

Program: Boulder County Collaborative Household Assistance

Agency: City of Longmont

Household Assistance Summary							
Allocation	Allocation Amount	DRGR Obligated	% Obligated	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
2nd Allocation	\$9,603,969	\$ 4,622,000	48%	\$ 1,929,299	\$ 4,014,531	42%	\$ 5,589,438
3rd Allocation	\$6,422,615	\$ -	0%	\$ -	\$ -	0%	\$ 6,422,615
Total	\$16,026,584	\$ 4,622,000	29%	\$ 1,929,299	\$ 4,014,531	25%	\$ 12,012,053

Summary Narrative

- The City of Longmont has a total of \$1,284,428 dedicated to their Housing Rehabilitation\Repair\Replacement program and \$1,000,000 dedicated to the Down Payment Assistance Program in both 2nd and 3rd allocations combined. For the City’s 2nd allocation we are moving forward with \$1,284,428 in our Rehabilitation Program and \$413,500 for the Down Payment Assistance Program, as our Rehab program is expending funds faster than our Down Payment Assistance Program.
- The City of Longmont also has a portion of project delivery funds \$798,024 for project delivery assistance for the Boulder County HAP Programs.
- Boulder County received \$7,906,041 with the 2nd allocation funding, their 3rd allocation funding for their HAP Programs not yet contracted totals \$5,038,091 for a total of \$12,944,132. This funding provides assistance to households in the following four programs: Home Access, Temporary Rental Assistance, Rehabilitation, and Clearance and Demo.

2nd and 3rd Allocation – BCC Household Assistance Program (\$16,026,584)

Household Assistance (\$9.6M)	Count			Dollar Amount		
	This Month	Previous	Cumulative	This Month	Previous	Cumulative
Project Applications Received	0	10	10	\$ 6,422,615	\$ 9,603,969	\$16,026,584
Projects Awarded	0	10	10	\$ 6,422,615	\$ 9,603,969	\$16,026,584
Projects Under Contract	0	10	10	\$ -	\$ 9,603,969	\$ 9,603,969
Projects Started (first draw)	0	9	9	\$ -	\$ 1,739,056	\$ 1,739,056
Projects Completed (final draw)	0	1	1	\$ -	\$ 393,801	\$ 393,801

Note: This table counts the larger level projects rather than each household beneficiary.

Allocation Comments

- A total of 30 households have been awarded CDBG-DR HAP Funding from the City of Longmont, of which 9 households are carryforward beneficiaries from Round 1.
 - Currently the City of Longmont has 23 households in their rehabilitation programs, all 23 projects are completed. These projects include mobile home replacement, reimbursement and repairs. We will have our final draw for these activities in October 2018.
 - There were a total of 7 households awarded funding from the City’s Down Payment Assistance Program. Five households have closed and the remaining two households were unable to find a home within their awarded timeframe. The Down Payment Assistance program is closed and remaining funds in the activity will be de-obligated and re-purposed in other active projects that have an unmet need.
 - Rehabilitation (6) ** some of the rehab applicants also received reimbursements.
 - Replacement (15)
 - Reimbursement Only (2)
 - Down Payment Assistance (5)
- A total of 123 households have been awarded CDBG-DR HAP funding through Boulder County. Out of the 123 households, 71 households are participating in one program, 37 households are participating in two programs, and 15 are participating in three programs.
 - Rehabilitation (74)
 - Temporary Rental Assistance (50)
 - Home Access (41)
 - Clearance and Demo (25)

BCC Household Assistance Detail							
Applicant	Project Name	Partnering Agency Contracted Award and Lead Agency Expenses	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance	# of Households, Units or Properties
City of Longmont	Rehab 00004, 00005	\$ 1,284,428	\$ 21,070	\$ 1,081,247	84%	\$ 203,181	23
City of Longmont	Down Payment Assistance 00022	\$ 413,500	\$ 1,093	\$ 393,801	95%	\$ 19,699	5
Boulder County	Rehab 00015, 00016	\$ 2,000,000	\$ 365,255	\$ 512,339	26%	\$ 1,487,661	74
Boulder County	Temporary Relocation Assistance 00017	\$ 250,000	\$ 37,196	\$ 56,791	23%	\$ 193,209	50
Boulder County	Home Access 00018, 00019	\$ 5,436,041	\$ 1,470,818	\$ 1,928,231	35%	\$ 3,507,810	41
Boulder County	Clearance and Demolition 00020, 00021	\$ 220,000	\$ 33,868	\$ 42,122	19%	\$ 177,878	25
Total		\$ 9,603,969	\$ 1,929,299	\$ 4,014,532	42%	\$ 5,589,437	218

Note: Rehab, Home Access and Demolition projects *each count as 2 projects*, one for Urgent Need DRGR activity, one for LMI DRGR activity.

Requirement to serve Low and Moderate Income Households

National Objective	Number of Projects	Dollar Amount Contracted Award	Percent Awarded	Dollar Amount Expended	Percent Expended
Low and Moderate Income	6	\$ 7,656,218	80%	\$ 3,076,073	77%
Urgent Need or Slum and Blight	4	\$ 1,947,751	20%	\$ 938,459	23%
Total	10	\$ 9,603,969	100%	\$ 4,014,532	100%

Note: This table was changed to count the larger level projects rather than each beneficiary.

Submitted by Kathy Fedler 09/07/2018

Contact: Kathy Fedler at Kathy.Fedler@longmontcolorado.gov or (303) 651-8736.