

**Program: Boulder County Collaborative Household Assistance**

**Agency: City of Longmont**

<b>Household Assistance Summary</b>						
<b>Allocation</b>	<b>Allocation Amount</b>	<b>DRGR Obligated</b>	<b>Monthly Expenditures</b>	<b>Expenditures to Date</b>	<b>% Expended</b>	<b>Remaining Balance</b>
2nd Allocation	\$9,603,969	\$ 3,750,000	\$ 382,823	\$ 643,595	7%	\$ 8,960,374
3rd Allocation	\$4,078,534	\$ -	\$ -	\$ -	0%	\$ 4,078,534
<b>Total</b>	<b>\$13,682,503</b>	<b>\$ 3,750,000</b>	<b>\$ 382,823</b>	<b>\$ 643,595</b>	<b>5%</b>	<b>\$ 13,038,908</b>

Summary Narrative

- The City of Longmont has \$697,928 dedicated to Housing Rehabilitation\Repair\Replacement program all of which should be spent during the first obligation. A total of 13 households will be assisted with this funding.
- The City of Longmont has \$1,000,000 dedicated for their Down Payment Assistance Program, currently \$250,000 is expected to be spent with the first obligation.
- Boulder County has been awarded \$4,000,000 for HAP Programs including Home Access, Temporary Rental Assistance, Rehabilitation, and Clearance and Demo, \$2,802,072 is expected to be spent with the first obligation.

**2nd Allocation – BCC Household Assistance Program (\$9,603,969)**

<b>Household Assistance (\$9.6M)</b>	<b>This Month</b>	<b>Previous</b>	<b>Cumulative</b>	<b>This Month</b>	<b>Previous</b>	<b>Cumulative</b>
Project Applications Received	71	13	84	\$ 3,220,947	\$ 529,053	\$ 3,750,000
Projects Awarded	71	13	84	\$ 3,220,947	\$ 529,053	\$ 3,750,000
Projects Under Contract	71	13	84	\$ 3,220,947	\$ 529,053	\$ 3,750,000
Projects Started (first draw)	6	8	14	\$ 382,823	\$ 260,772	\$ 643,595
Projects Completed (final draw)	6	6	12	\$ 613,820	\$ 29,775	\$ 643,595

2nd Allocation Comments

- A total of 14 households have been awarded CDBG-DR HAP Funding from the City of Longmont, of which 8 households are carry forward beneficiaries from Round 1. A total of 14 households have processed their first draw request and a total of 12 households completed their final draw request.
  - Rehabilitation (2)

- Replacement (10)
- Reimbursement (1)
- Down Payment Assistance (1)
- A total of 70 households have been awarded CDBG-DR HAP Funding from Boulder County.
  - Rehabilitation (23)
  - Temporary Rental Assistance (23)
  - Home Access (13)
  - Clearance and Demo (11)

<b>R2 BCC Household Assistance Detail</b>							
<b>Applicant (Program)</b>	<b># of Projects</b>	<b>Total Award</b>	<b>Monthly Expenditures</b>	<b>Expenditures to Date</b>	<b>% Expended</b>	<b>Remaining Balance</b>	<b># Projects Completed</b>
City of Longmont (Rehab)	13	\$ 697,928	\$ 342,010	\$ 602,732	86%	\$ 95,196	11
City of Longmont (DPA)	1	\$ 250,000	\$ 40,813	\$ 40,813	16%	\$ 209,187	1
Boulder County (Rehab)	23	\$ 1,278,445					
Boulder County (TRA)	23	\$ 140,104					
Boulder County (Home Acces)	13	\$ 1,278,445					
Boulder County (Demo)	11	\$ 105,078					
<b>Total</b>	<b>84</b>	<b>\$ 3,750,000</b>	<b>\$ 382,823</b>	<b>\$ 643,545</b>	<b>17%</b>	<b>\$ 304,383</b>	<b>12</b>

### Requirement to serve Low and Moderate Income Households

<b>National Objective</b>	<b>Number of Projects</b>	<b>Dollar Amt Awarded</b>	<b>Percent Awarded</b>	<b>Dollar Amt Expended</b>	<b>Percent Expended</b>
Low and Moderate Income	73	\$ 3,177,996	85%	\$ 541,664	84%
Urgent Need or Slum and Blight	11	\$ 572,004	15%	\$ 101,931	16%
<b>Total</b>	<b>84</b>	<b>\$ 3,750,000</b>	<b>100%</b>	<b>\$ 643,595</b>	<b>100%</b>

Submitted by Kathy Fedler 09/07/2016

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