

**Program: Boulder County Collaborative Household Assistance**

**Agency: City of Longmont**

<b>Household Assistance Summary</b>							
<b>Allocation</b>	<b>Allocation Amount</b>	<b>DRGR Obligated</b>	<b>% Obligated</b>	<b>Monthly Expenditures</b>	<b>Expenditures to Date</b>	<b>% Expended</b>	<b>Remaining Balance</b>
2nd Allocation	\$9,603,969	\$ 9,603,969	100%	\$ 322,353	\$ 4,336,884	45%	\$ 5,267,085
3rd Allocation	\$6,422,615	\$ 123,000	2%	\$ -	\$ -	0%	\$ 6,422,615
<b>Total</b>	<b>\$16,026,584</b>	<b>\$ 9,726,969</b>	<b>61%</b>	<b>\$ 322,353</b>	<b>\$ 4,336,884</b>	<b>27%</b>	<b>\$ 11,689,700</b>

**\*\* I found the following proposed budgets obligated in DR-GR???. I found a total of \$9,726,969.00 but there should only be \$9,603,969 obligated. I found a couple of the discrepancies and some are related to the de-obligated amounts listed below.**

Summary Narrative

**City of Longmont**

- The City had a total of \$1,284,428 dedicated to their Housing Rehabilitation\Repair\Replacement program. This program completed its final reimbursement in October 2018 and spent a total of \$1,084,946.09. The remaining \$199,481.90 will be re-purposed towards a project with remaining unmet needs.
- The City had a total of \$1,000,000 dedicated to the Down Payment Assistance Program. This program was very challenging due to market conditions and processed its final reimbursement in September 2018 and spent a total of \$393,802.29. The remaining \$606,197.71 will be de-obligated and re-purposed towards a project with remaining unmet needs.
- The City of Longmont also has a portion of project delivery funds for assistance provided to Boulder Counties HAP Programs totaling \$798,024.

**Boulder County**

- Boulder County received \$7,906,041 with the 2<sup>nd</sup> allocation funding. The County should receive an additional 3<sup>rd</sup> allocation funding for their HAP Programs totaling \$5,038,091 for a total of \$12,944,132. This funding provides assistance to households in the following four programs: Home Access, Temporary Rental Assistance, Rehabilitation, and Clearance and Demo.

## 2nd and 3rd Allocation – BCC Household Assistance Program (\$16,026,584)

Household Assistance (\$9.6M)	This Month	Previous	Cumulative	This Month	Previous	Cumulative
Project Applications Received	0	10	10	\$ -	\$16,026,584	\$16,026,584
Projects Awarded	0	10	10	\$ -	\$16,026,584	\$16,026,584
Projects Under Contract	0	10	10	\$ -	\$ 9,603,969	\$ 9,603,969
Projects Started (first draw)	0	9	9	\$ 2,597,829	\$ 1,739,056	\$ 4,336,885
Projects Completed (final draw)	0	2	2	\$ 1,084,847	\$ 393,801	\$ 1,478,648

Note: This table counts the larger level projects rather than each household beneficiary.

### Allocation Comments

#### City of Longmont

- A total of 30 households have been awarded CDBG-DR HAP Funding from the City of Longmont, of which 9 households are carryforward beneficiaries from Round 1.
  - Currently the City of Longmont has 23 households in their rehabilitation programs, all 23 projects are completed. These projects include mobile home replacement, reimbursement and repairs. We will have our final draw for these activities in October 2018.
  - There were a total of 7 households awarded funding from the City’s Down Payment Assistance Program. Five households have closed and the remaining two households were unable to find a home within their awarded timeframe. The Down Payment Assistance program is closed and remaining funds in the activity will be de-obligated and re-purposed in other active projects that have an unmet need.
    - Rehabilitation (6) \*\* some of the rehab applicants also received reimbursements.
    - Replacement (15)
    - Reimbursement Only (2)
    - Down Payment Assistance (5)

#### Boulder County

- A total of 123 households have been awarded CDBG-DR HAP funding through Boulder County. Out of the 123 households, 71 households are participating in one program, 37 households are participating in two programs, and 15 are participating in three programs.
  - Rehabilitation (74)
  - Temporary Rental Assistance (50)

- Home Access (41)
- Clearance and Demo (25)
- The County has submitted a total of 55 project reviews. Of those submitted, 9 are currently in stages of programmatic review and 42 have been completed in the following categories:
  - Rehabilitation (12)
  - Temporary Rental Assistance (11)
  - Home Access (12)
  - Clearance and Demo (11)

<b>BCC Household Assistance Detail</b>							
<b>Applicant</b>	<b>Project Name</b>	<b>Partnering Agency Contracted Award and Lead Agency Expenses</b>	<b>Monthly Expenditures</b>	<b>Expenditures to Date</b>	<b>% Expended</b>	<b>Remaining Balance</b>	<b># of Households, Units or Properties</b>
City of Longmont	Rehab 00004, 00005	\$ 1,284,428	\$ 3,699	\$ 1,084,946	84%	\$ 199,482	23
City of Longmont	Down Payment Assistance 00022	\$ 413,500	\$ -	\$ 393,801	95%	\$ 19,699	5
Boulder County	Rehab 00015, 00016	\$ 2,000,000	\$ 62,930	\$ 575,269	29%	\$ 1,424,731	74
Boulder County	Temporary Relocation Assistance 00017	\$ 250,000	\$ 1,820	\$ 58,611	23%	\$ 191,389	50
Boulder County	Home Access 00018, 00019	\$ 5,436,041	\$ 253,904	\$ 2,182,135	40%	\$ 3,253,906	41
Boulder County	Clearance and Demolition 00020, 00021	\$ 220,000	\$ -	\$ 42,122	19%	\$ 177,878	25
<b>Total</b>		<b>\$ 9,603,969</b>	<b>\$ 322,353</b>	<b>\$ 4,336,885</b>	<b>45%</b>	<b>\$ 5,267,084</b>	<b>218</b>

Note: Rehab, Home Access and Demolition projects *each count as 2 projects*, one for Urgent Need DRGR activity, one for LMI DRGR activity.

## Requirement to serve Low and Moderate Income Households

National Objective	Number of Projects	Dollar Amount Contracted Award	Percent Awarded	Dollar Amount Expended	Percent Expended
Low and Moderate Income	6	\$ 7,656,218	80%	\$ 3,380,392	78%
Urgent Need or Slum and Blight	4	\$ 1,947,751	20%	\$ 956,493	22%
<b>Total</b>	<b>10</b>	<b>\$ 9,603,969</b>	<b>100%</b>	<b>\$ 4,336,885</b>	<b>100%</b>

Note: This table was changed to count the larger level projects rather than each beneficiary.

Submitted by Kathy Fedler 11/06/2018

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