

Program: Boulder County Collaborative Household Assistance

Agency: City of Longmont

Household Assistance Summary						
Allocation	Allocation Amount	DRGR Obligated	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
2nd Allocation	\$9,603,969	\$ 3,750,000	\$ -	\$ 643,595	7%	\$ 8,960,374
3rd Allocation	\$4,078,534	\$ -	\$ -	\$ -	0%	\$ 4,078,534
Total	\$13,682,503	\$ 3,750,000	\$ -	\$ 643,595	5%	\$ 13,038,908

Summary Narrative

- The City of Longmont housing allocation includes \$697,928 dedicated to Housing Rehabilitation\Repair\Replacement program and \$1,000,000 dedicated to the Down Payment Assistance Program. All of the Housing Rehabilitation\Repair\Replacement funding and \$250,000 of Down Payment Assistance program is expected to be spent with the first obligation.
- Boulder County has a housing allocation totaling \$7,906,041 for HAP Programs including Home Access, Temporary Rental Assistance, Rehabilitation, and Clearance and Demo, \$2,802,072 is expected to be spent with the first obligation.

2nd Allocation – BCC Household Assistance Program (\$9,603,969)

Household Assistance (\$9.6M)	This Month	Previous	Cumulative	This Month	Previous	Cumulative
Project Applications Received	99	84	183	\$ 3,834,766	\$ 3,750,000	\$ 7,584,766
Projects Awarded	99	84	183	\$ 3,834,766	\$ 3,750,000	\$ 7,584,766
Projects Under Contract	99	84	183	\$ 3,834,766	\$ 3,750,000	\$ 7,584,766
Projects Started (first draw)	0	14	14	\$ -	\$ 643,595	\$ 643,595
Projects Completed (final draw)	0	12	12	\$ -	\$ 643,595	\$ 643,595

2nd Allocation Comments

- A total of 14 households have been awarded CDBG-DR HAP Funding from the City of Longmont, of which 8 households are carry forward beneficiaries from Round 1. A total of 14 households have processed their first draw request and a total of 12 households completed their final draw request.
 - Rehabilitation (2)
 - Replacement (10)

- Reimbursement (1)
- Down Payment Assistance (1)
- A total of 106 households have been awarded CDBG-DR HAP Funding from Boulder County. Out of the 106 households 35 households are participating in two programs and 14 are participating in three programs.
 - Rehabilitation (65)
 - Temporary Rental Assistance (40)
 - Home Access (31)
 - Clearance and Demo (33)

R2 BCC Household Assistance Detail							
Applicant (Program)	# of Projects	Total Award	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance	# Projects Completed
City of Longmont (Rehab)	13	\$ 697,928	\$ -	\$ 602,783	86%	\$ 95,196	11
City of Longmont (DPA)	1	\$ 250,000	\$ -	\$ 40,812	16%	\$ 209,188	1
Boulder County (Rehab)	65	\$ 2,277,903	\$ -	\$ -	0%	\$ 2,277,903	
Boulder County (TRA)	40	\$ 266,858	\$ -	\$ -	0%	\$ 266,858	
Boulder County (Home Access)	31	\$ 3,849,976	\$ -	\$ -	0%	\$ 3,849,976	
Boulder County (Demo)	33	\$ 242,100	\$ -	\$ -	0%	\$ 242,100	
Total	183	\$ 7,584,766	\$ -	\$ 643,595	8%	\$ 6,941,222	12

Requirement to serve Low and Moderate Income Households

National Objective	Number of Projects	Dollar Amt Awarded	Percent Awarded	Dollar Amt Expended	Percent Expended
Low and Moderate Income	154	\$ 6,112,119	81%	\$ 541,664	84%
Urgent Need or Slum and Blight	29	\$ 1,472,647	19%	\$ 101,931	16%
Total	183	\$ 7,584,766	100%	\$ 643,595	100%

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