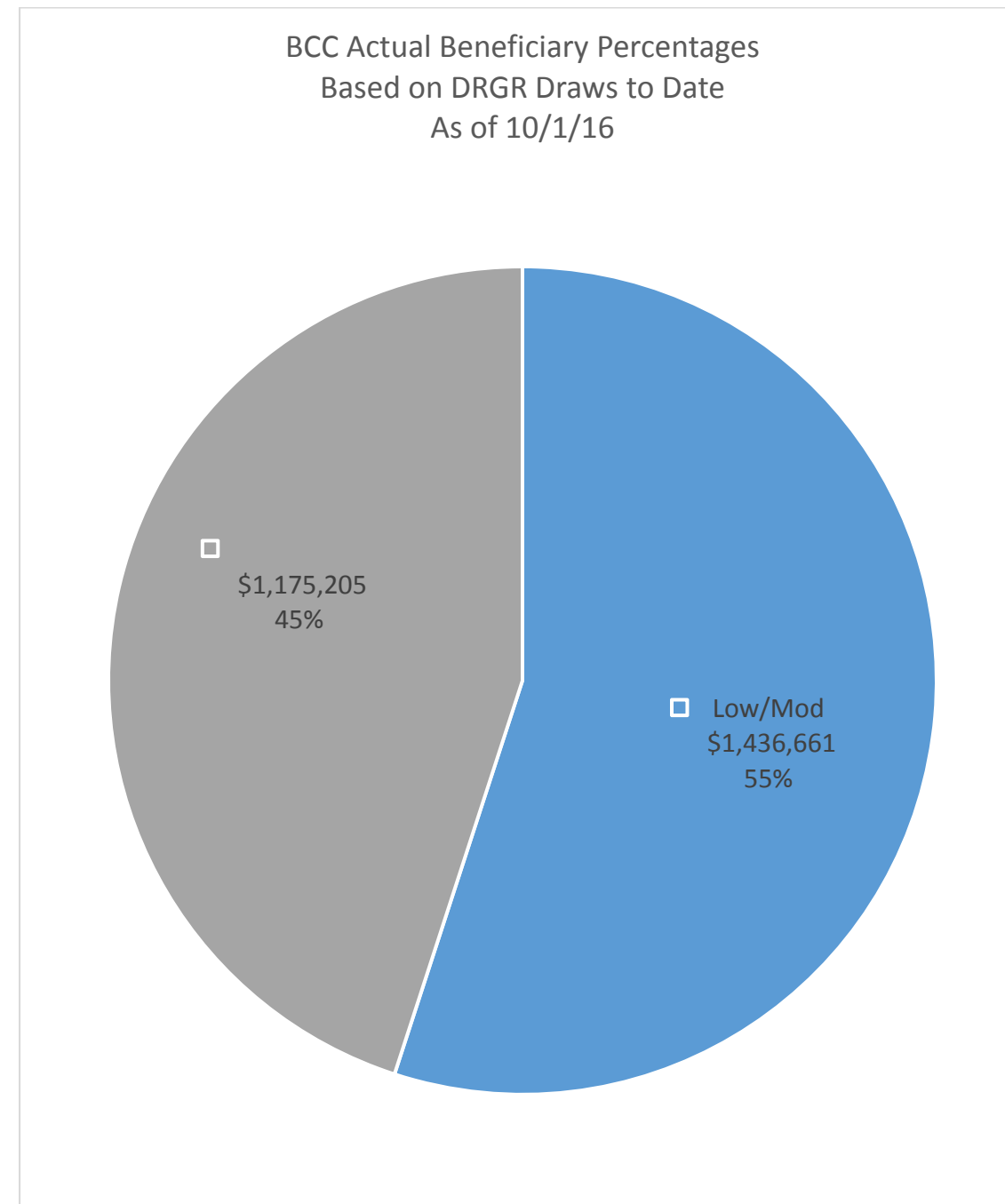
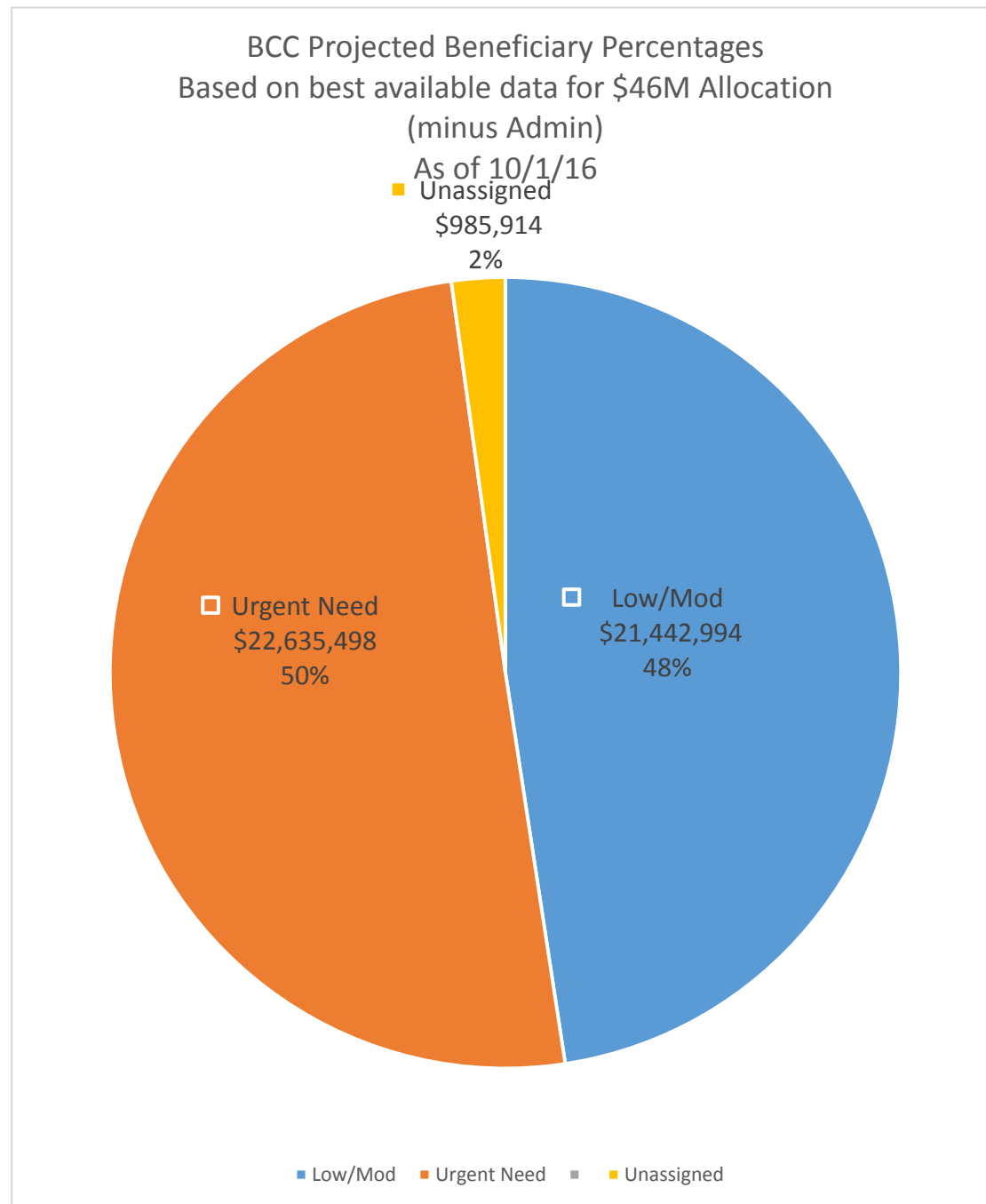


National Objective

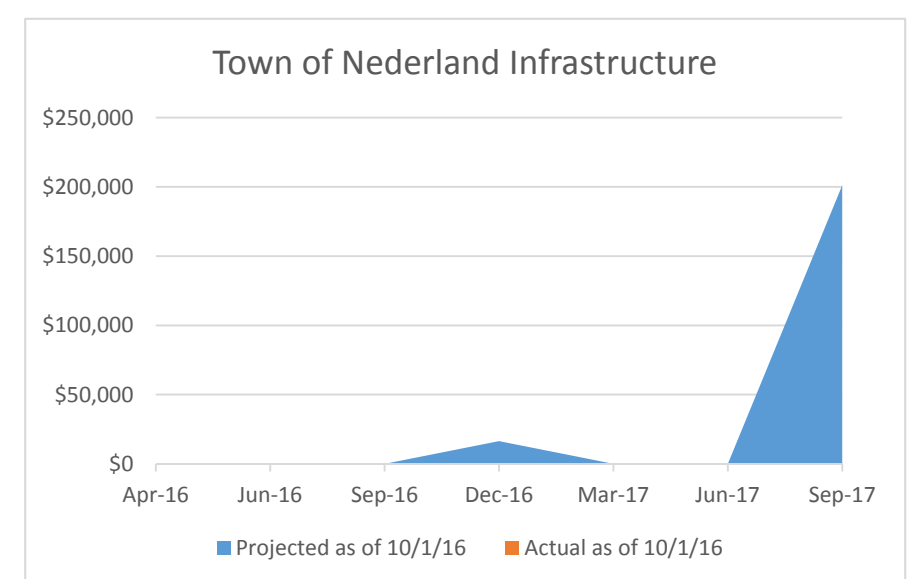
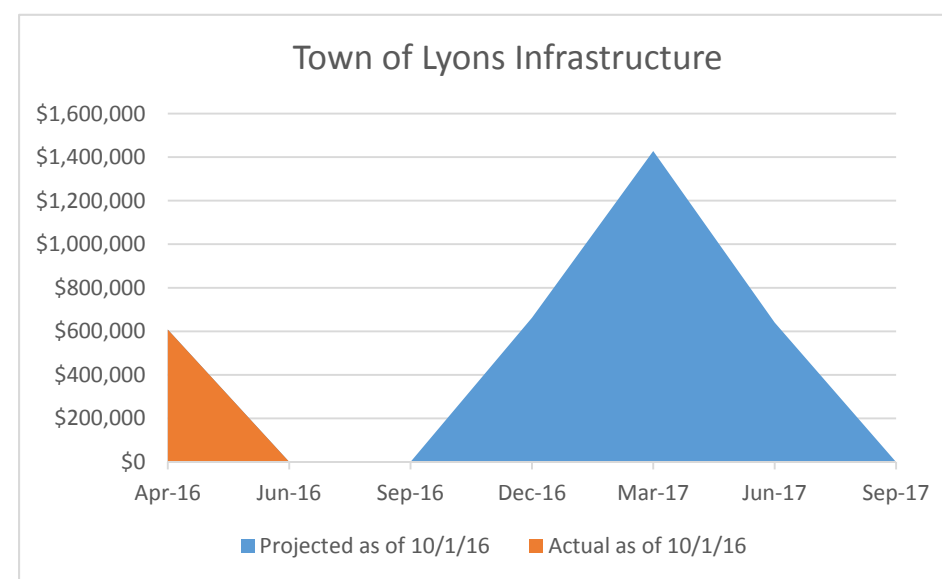
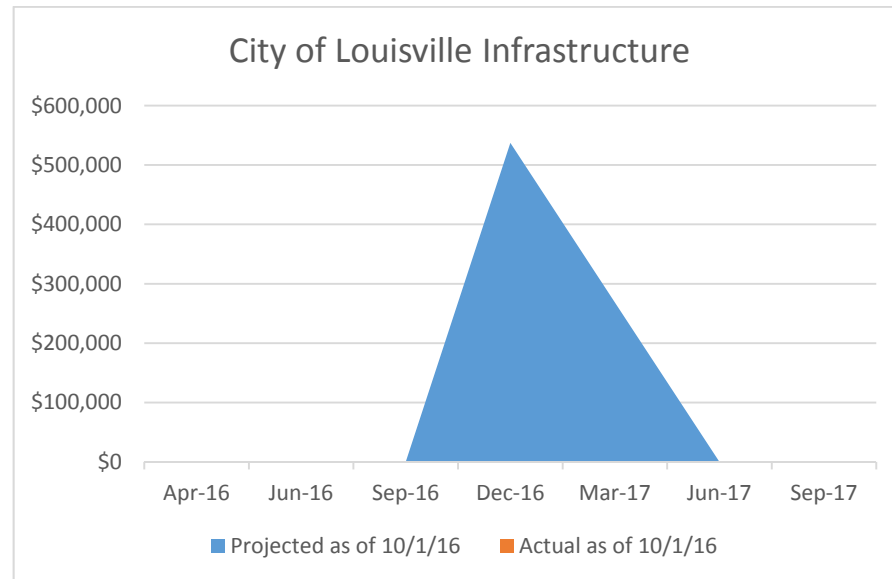
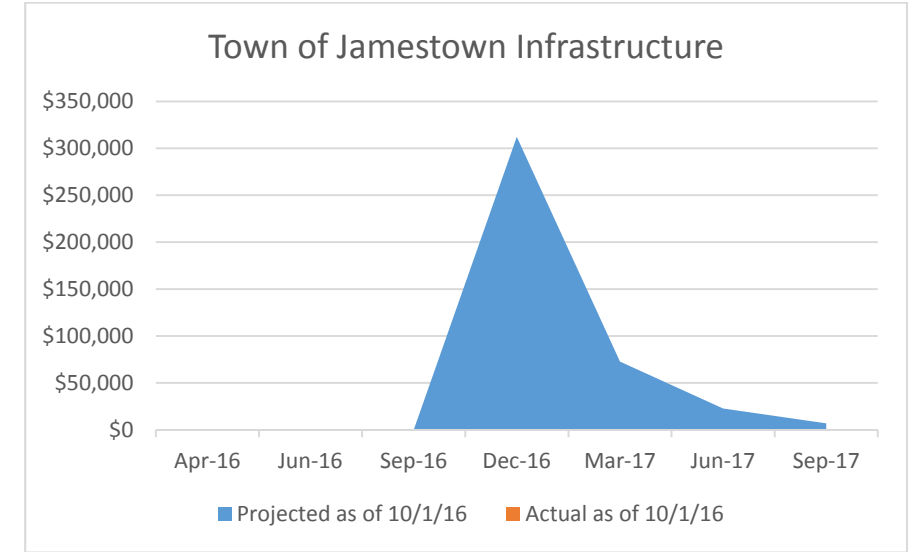
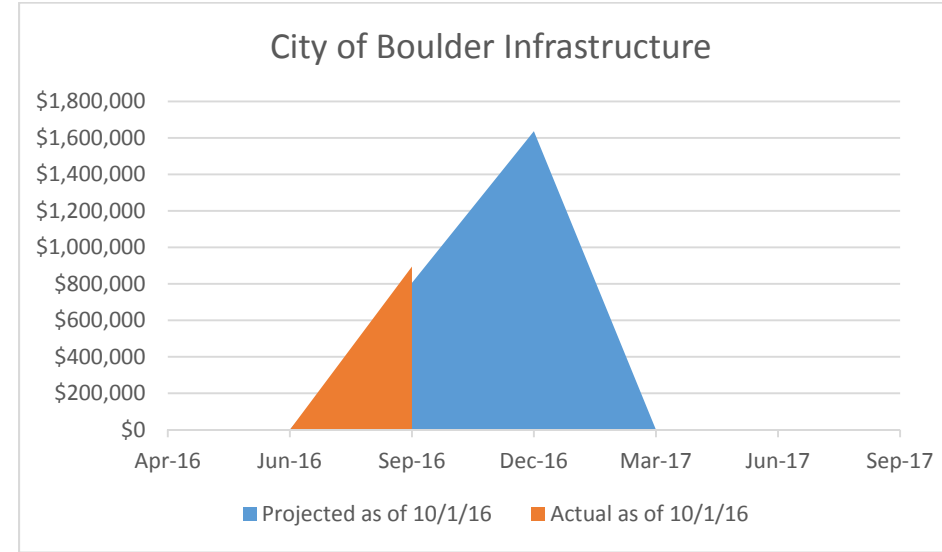
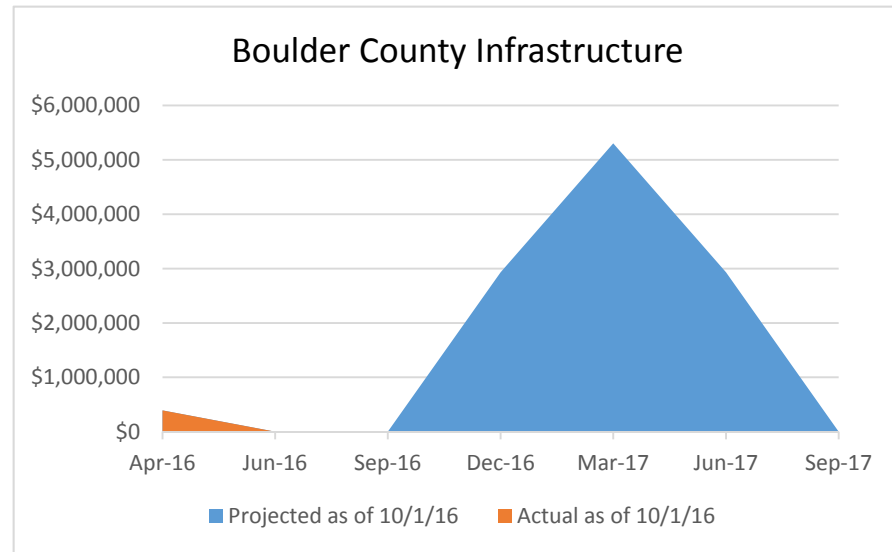


****Amount needed to transfer from Projected Urgent Need and/or Unassigned to LMI to meet 50% goal for Round 1 & 2: \$1,089,209**

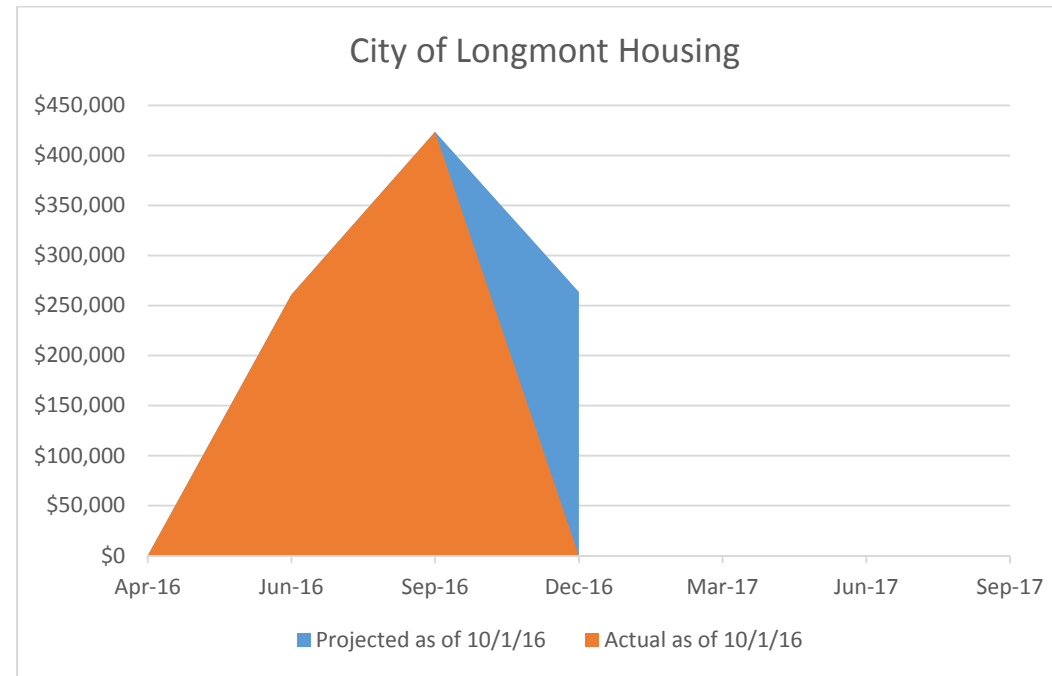
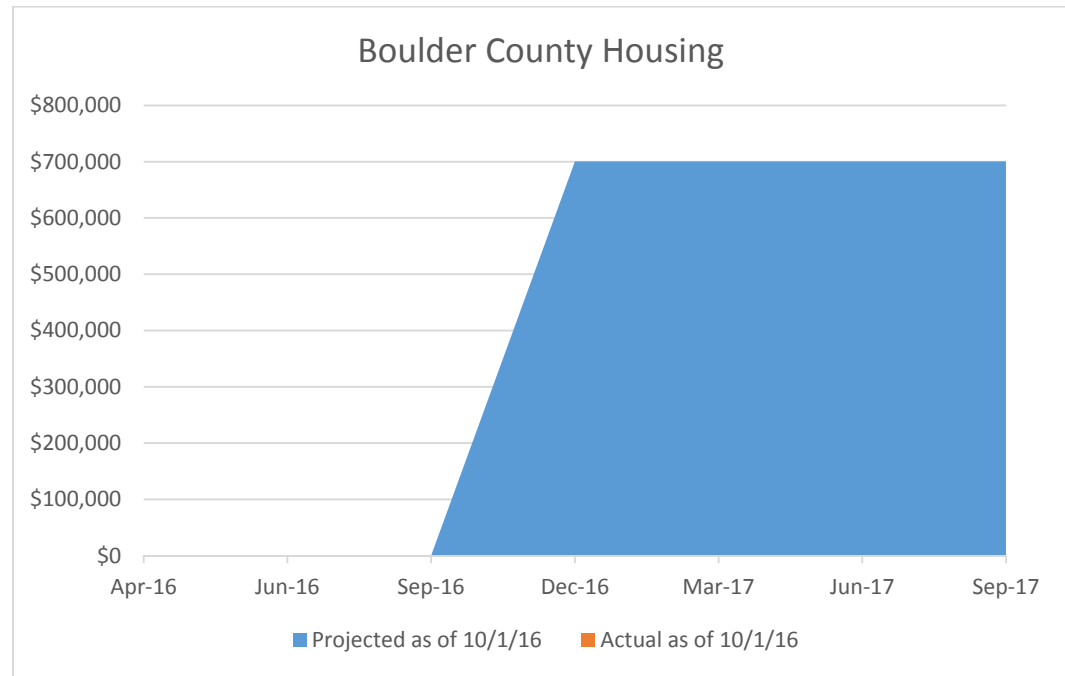
EXPENDITURE PROJECTIONS for ROUND 2, OBLIGATION 1 - INFRASTRUCTURE

33% of Round 2, Obligation 1 time has expended

12% of Round 2, Obligation1 funds have been expended



EXPENDITURE PROJECTIONS for ROUND 2, OBLIGATION 1 - HOUSING



EXPENDITURE PROJECTIONS OVER TIME for ROUND 2, OBLIGATION 1 – ALL PARTNERS

