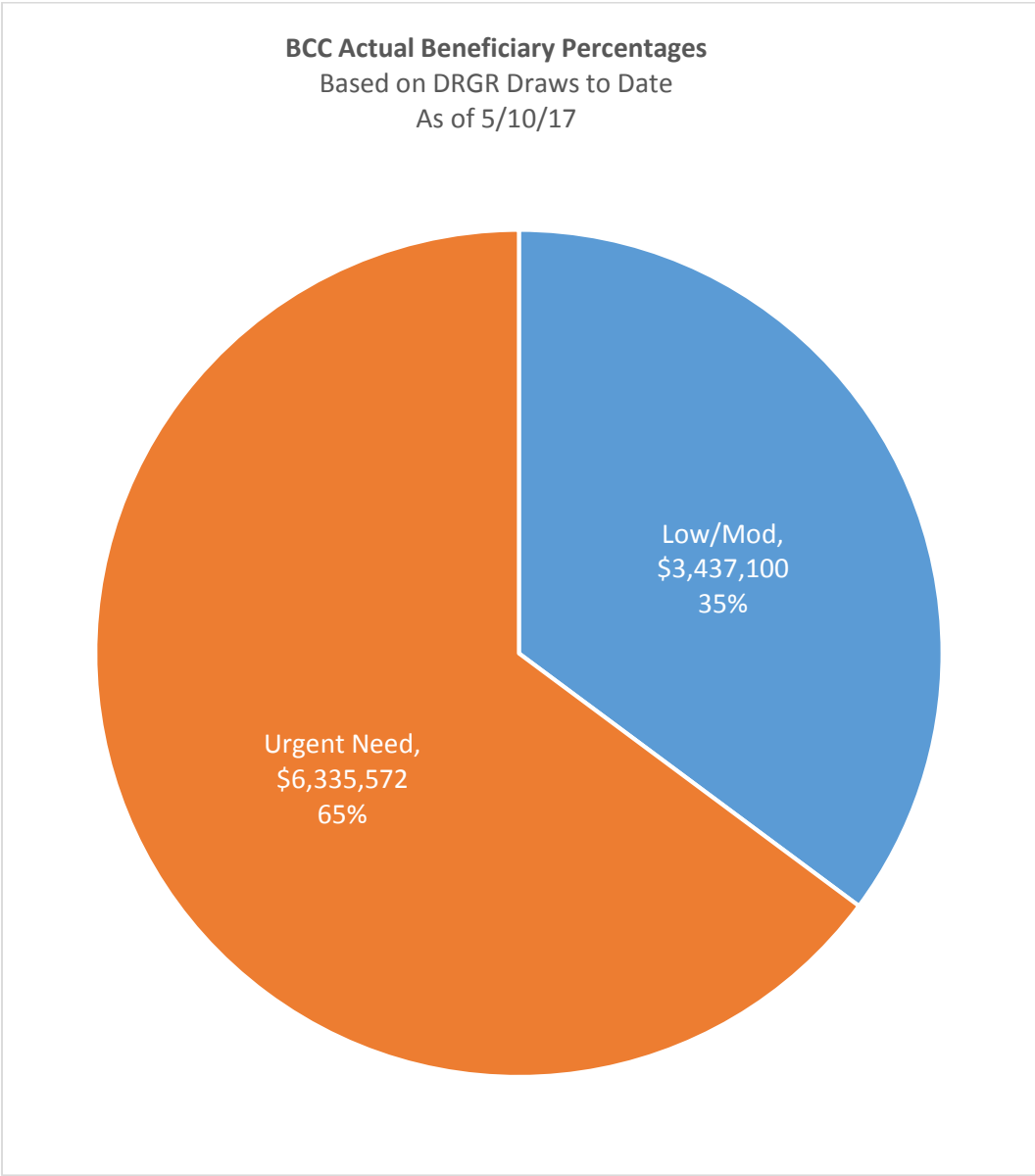
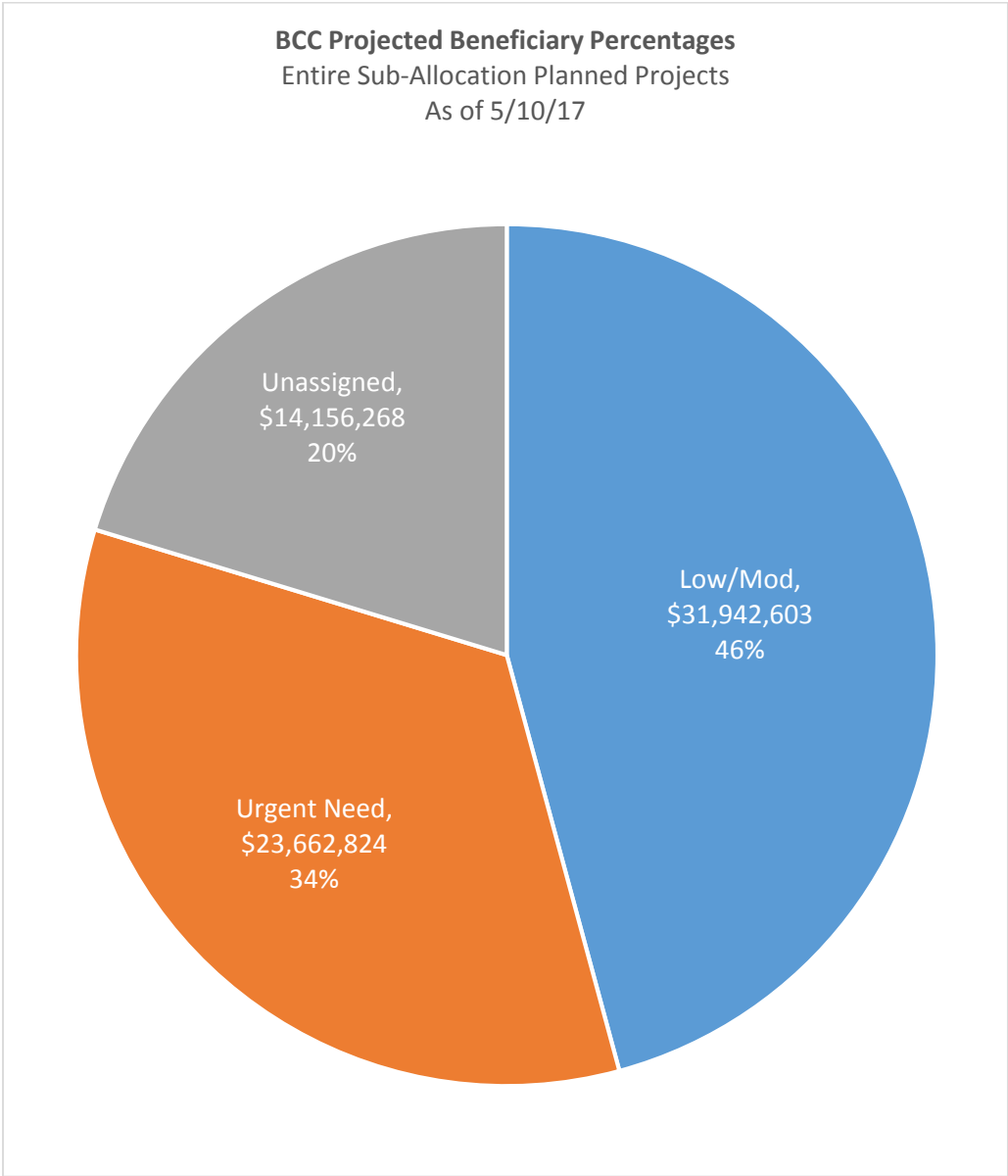


National Objective



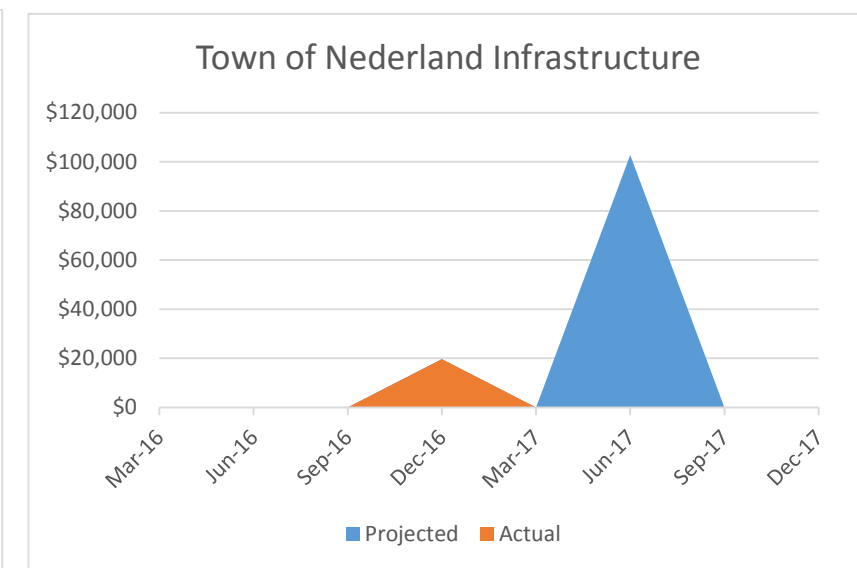
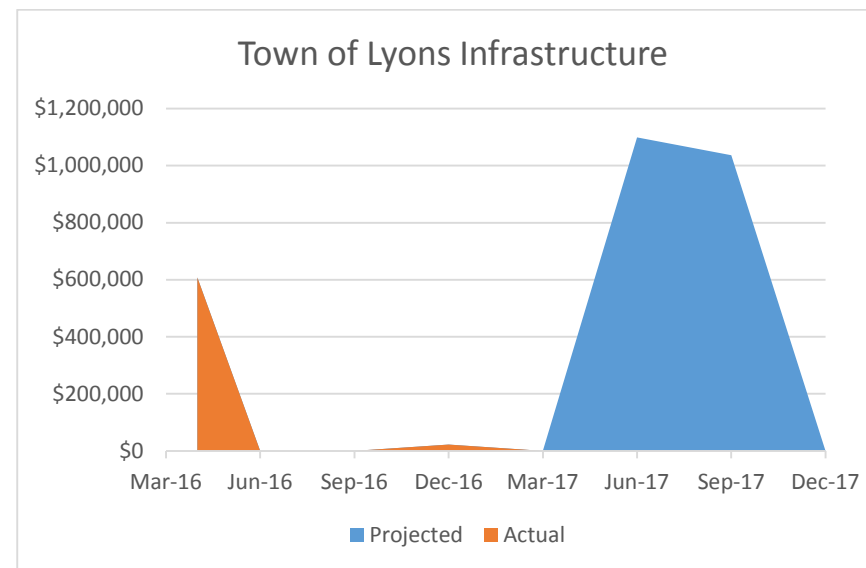
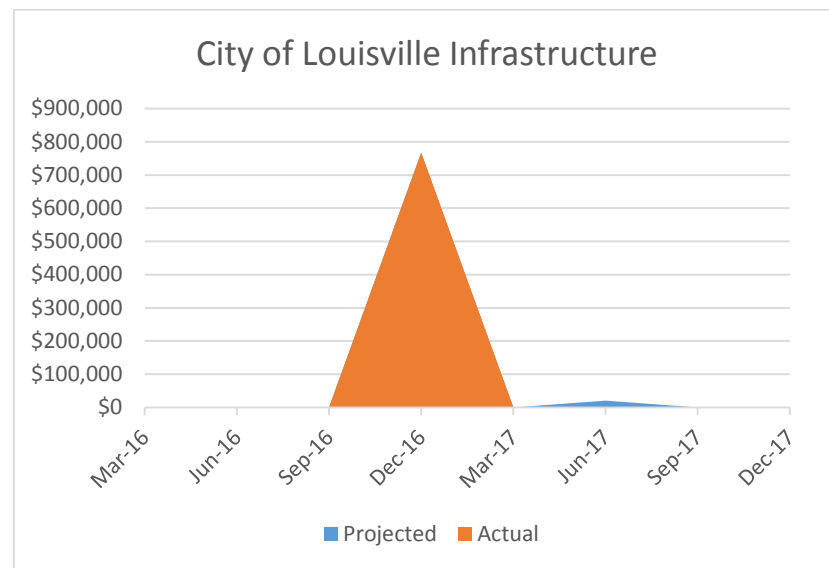
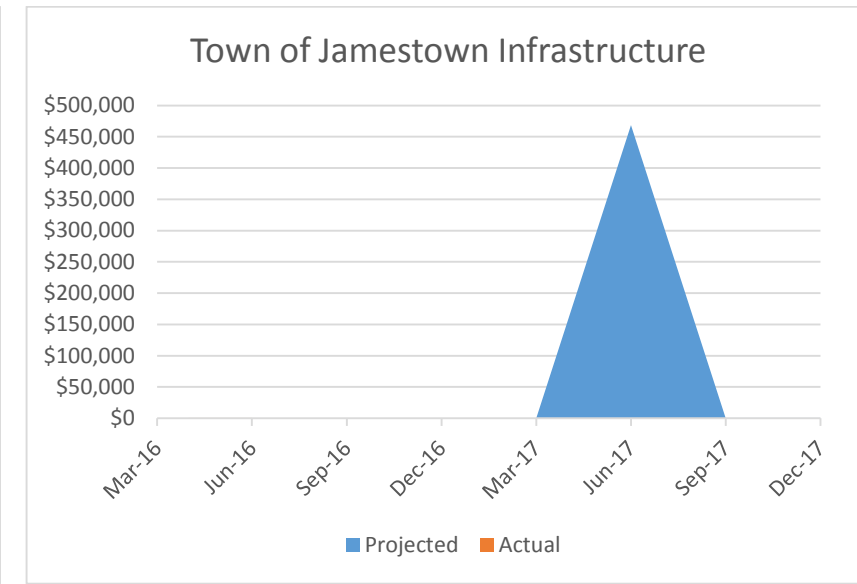
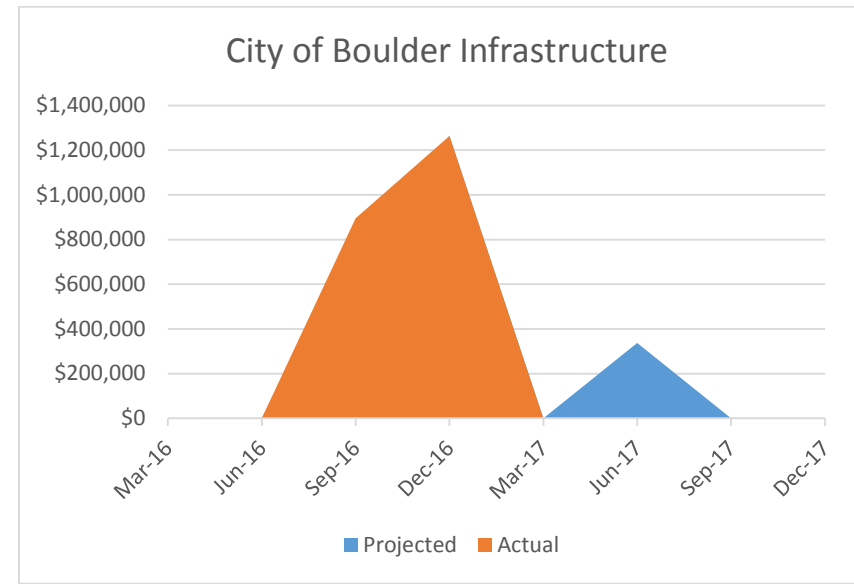
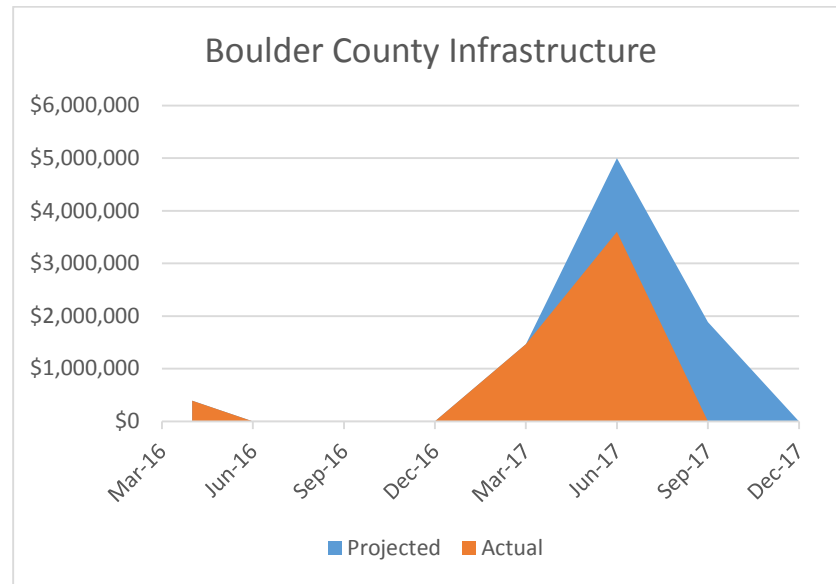
**** Amount needed to transfer from Unassigned to LMI to meet 50% goal for Entire Sub-Allocation: \$2,938,245
If full Unassigned amount is assigned to LMI, percentage will be: 66%**

EXPENDITURE PROJECTIONS for ROUND 2, OBLIGATION 1 – INFRASTRUCTURE (INCLUDING R101)

As of May 10, 2017

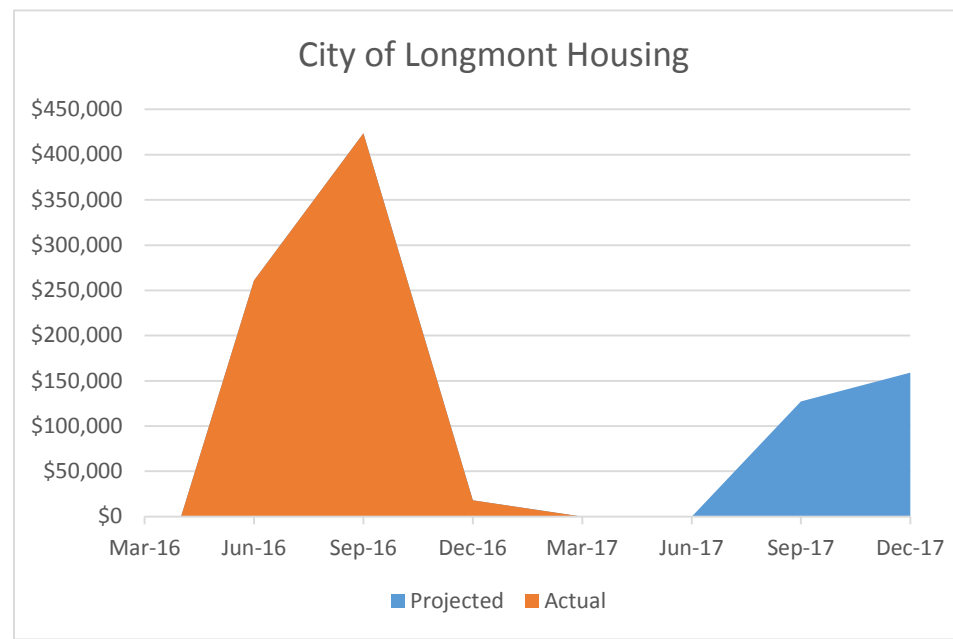
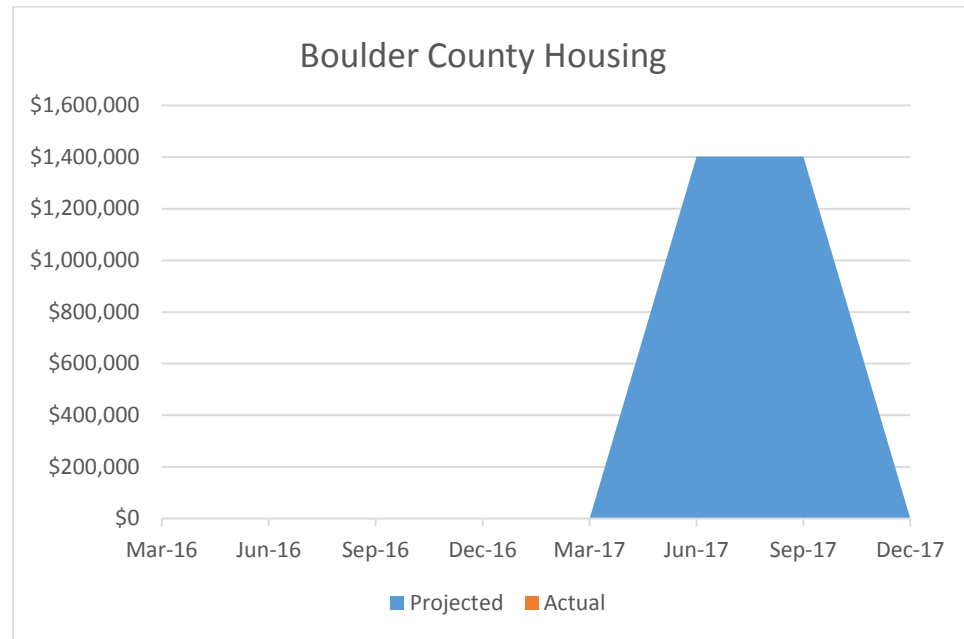
71% of Round 2, Obligation 1 time has expended

49% of Round 2, Obligation 1 funds have been expended



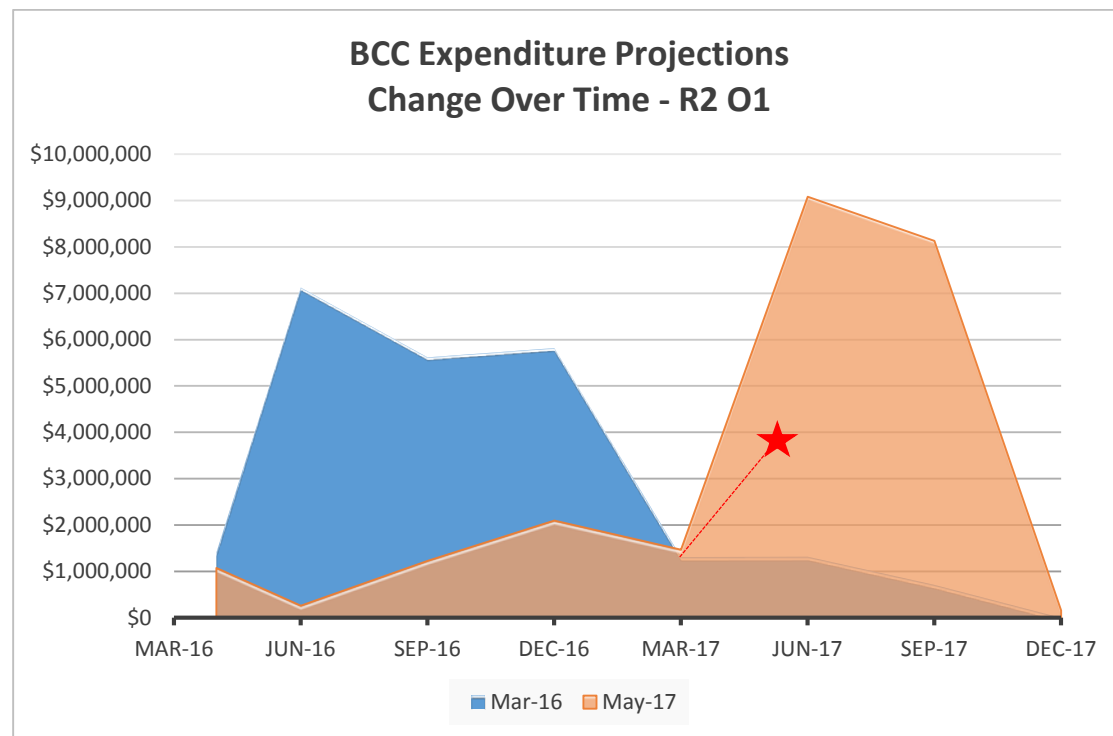
EXPENDITURE PROJECTIONS for ROUND 2, OBLIGATION 1 - HOUSING

As of May 10, 2017



EXPENDITURE PROJECTIONS OVER TIME for ROUND 2, OBLIGATION 1 – ALL PARTNERS

As of May 10, 2017



★ Actuals as of May 10, 2017