

Program: Boulder County Collaborative Infrastructure**Agency: City of Longmont**

Infrastructure Summary						
Allocation	Allocation Amount	Obligated	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
1st Allocation	\$1,073,274	\$ 1,073,274	\$ -	\$ 1,073,274	100%	\$ -
2nd Allocation*	\$34,387,163	\$ -	\$ -	\$ -	0%	\$ 34,387,163
3rd Allocation	\$0	\$ -	\$ -	\$ -	0%	\$ -
Total	\$35,460,437	\$ 1,073,274	\$ -	\$ 1,073,274	3%	\$ 34,387,163

*Includes \$336,725.79 of R1 funds that were moved to R2.

Summary Narrative

- Intergovernmental Agreements to put at least one project under contract are complete for 6 out of 9 Boulder County Collaborative Partners. A total of 11 projects are under contract with 2 projects expending funds from the 1st Allocation. The 2 projects expending funds during the 1st Allocation include Boulder County HMGP Buyouts and Acquisitions Program Match (7 properties) and the Town of Lyons CDBG-DR Buyouts and Acquisitions Program (1 property). All 4 buyout programs (Boulder County HMGP match, Boulder County CDBG-DR, Town of Lyons CDBG-DR, and Town of Jamestown HMGP match) have property acquisitions complete or underway, and 2 of those programs also have demolitions underway or in procurement. Of the non-buyout infrastructure projects under contract, 2 have completed construction, 1 is under construction, and 3 are in procurement for engineering/design. 2 projects are preparing to submit 2nd Allocation Requests for Reimbursement during Summer 2016, 1 additional project would be ready to submit for reimbursement as soon as FEMA scope change approval comes through (have been waiting for FEMA approval since June 2015).

1st Allocation Comments

- Construction projects that have been completed: Buyout of 7 properties by Boulder County through its HMGP Buyouts and Acquisitions Program Match, 1 property by the Town of Lyons through its CDBG-DR Buyouts and Acquisitions Program.
- In May, BCI will be working on:
 - No activity for 1st Allocation – it is completed and closed out. All activities for May 2016 are associated with the 2nd Allocation.

R1 Infrastructure Detail						
Applicant	# of Projects	Total Award	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
Town of Lyons	1	\$ 680,918	\$ 680,918	\$ 680,918	100%	\$ -
Boulder County	1	\$ 392,356	\$ 392,356	\$ 392,356	100%	\$ -
Total	2	\$ 1,073,274	\$ 1,073,274	\$ 1,073,274	100%	\$ -

Note: Project detail - Buyout of 7 properties by Boulder County through its HMGP Buyouts and Acquisitions Program Match, 1 property by the Town of Lyons through its CDBG-DR Buyouts and Acquisitions Program.

2nd Allocation – Infrastructure Program (\$34,387,163)

Infrastructure (\$34M)	NOTES	Count			Dollar Amount	
		This Month	Previous	Cumulative	This Month	Previous
Project Applications Received	Applications	0	16	16	\$ -	\$ 34,797,621.00
Projects Under Contract	IGA projects Contracted	0	11	11	\$ -	\$ 23,168,594.00
# Projects Started	Projects under contract that have been started, invoices submitted by contractors	0	7	7	\$ -	\$ -
# Projects Completed	Construction Completed	0	2	2	\$ -	\$ 1,023,609.00
# Projects Completed	Financial Closeout Completed	0	0	0	\$ -	\$ -

2nd Allocation Comments

Edits were made to this table to reflect the information desired in the most clear and concise way. A total of 11 of the 16 project applications submitted are currently under contract (69%), with 2 more occurring in June 2016. Of the 7 projects under contract that have started, contractors have been procured and documentation has been submitted to the Boulder County Collaborative Partners. However, the exact amount of estimated expenditures to date on behalf of Partners is not known until requests for reimbursement are submitted. Construction is complete on 2 projects, however reimbursements have not yet commenced because these are FEMA match projects that Partners are awaiting FEMA version changes and/or FEMA reimbursements.

R2 Infrastructure Detail						
Applicant	# of Projects	Total Award	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
Boulder County	2	\$ 16,196,094	\$ -	\$ -	0%	\$ 16,196,094.00
City of Boulder	1	\$ 2,441,599	\$ -	\$ -	0%	\$ 2,441,599.00
Town of Jamestown	5	\$ 1,550,950	\$ -	\$ -	0%	\$ 1,550,950.00
City of Louisville	1	\$ 806,077	\$ -	\$ -	0%	\$ 806,077.00
Town of Lyons	1	\$ 1,956,342	\$ -	\$ -	0%	\$ 1,956,342.00
Town of Nederland	1	\$ 217,532	\$ -	\$ -	0%	\$ 217,532.00
		\$ 23,168,594				\$ 23,168,594.00
BCI Project Delivery						
Environmental Review						

3rd Allocation – Infrastructure Program (\$.....)

3rd Allocation Comments

- Preparation of Unmet Needs Assessment for the 3rd Allocation is underway.

Requirement to serve Low and Moderate Income Households

National Objective	Number of Projects	Dollar Amt Awarded	Percent Awarded	Dollar Amt Expended	Percent Expended
Low and Moderate Income	0	\$ -	0%	\$ -	0%
Urgent Need or Slum and Blight	2	\$ 1,073,274	100%	\$ 1,073,274.21	100%
Total	2	\$ 1,073,274	100%	\$ 1,073,274.21	100%

Note: The 2 projects listed are the Boulder County HMGP Buyouts and Acquisitions Program Match (7 Urgent Need properties), and the Town of Lyons CDBG-DR Buyouts and Acquisitions Program (1 Urgent Need property). Buyout of these 8 Urgent Need properties during the 1st Allocation, rather than inclusion of Low and Moderate Income properties, was solely due to project readiness to be reimbursed by the 1st Allocation deadline. It is anticipated that the number of Low and Moderate Income projects listed will increase significantly during the 2nd Allocation.

Submitted by Kathy Fedler 06/10/16

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