

Program: Boulder County Collaborative Infrastructure

Agency: City of Longmont

Infrastructure Summary						
Allocation	Allocation Amount	Obligated	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
1st Allocation	\$1,073,274	\$ 1,073,274	\$ -	\$ 1,073,274	100%	\$ -
2nd Allocation*	\$34,387,163	\$ -	\$ -	\$ -	0%	\$ 34,387,163
3rd Allocation	\$10,861,493	\$ -	\$ -	\$ -	0%	\$ 10,861,493
Total	\$46,321,930	\$ 1,073,274	\$ -	\$ 1,073,274	2%	\$ 45,248,656

*Includes \$336,725.79 of R1 funds that were moved to R2.

Summary Narrative

- Intergovernmental Agreements to put at least one project under contract are complete for 6 out of 9 Boulder County Collaborative Partners.
- A total of 13 projects are under contract.
- 2 projects (Boulder County HMGP Buyouts Local Match (7 properties) and Town of Lyons CDBG-DR Buyouts (1 property)) have expended funds from the 1st Allocation. No projects expended funds from the 2nd Allocation during this month.
- All 4 buyout programs (Boulder County HMGP Local Match, Boulder County CDBG-DR, Town of Lyons CDBG-DR, and Town of Jamestown HMGP match) have property acquisitions complete or underway, and 2 of those programs also have demolitions underway or in procurement.
- Of the non-buyout infrastructure projects under contract, 3 have completed construction, 1 is under construction, 1 is in procurement for construction, and 4 are in procurement for engineering/design. 3 projects are preparing to submit 2nd Allocation Requests for Reimbursement during Summer 2016, 1 additional project would be ready to submit for reimbursement as soon as FEMA scope change approval comes through (have been waiting for FEMA approval since June 2015).

1st Allocation – BCC Infrastructure Program (\$1,073,274)

1st Allocation Comments

- Construction projects that have been completed: Buyout of 7 properties by Boulder County through its HMGP Buyouts and Acquisitions Program Match, 1 property by the Town of Lyons through its CDBG-DR Buyouts and Acquisitions Program.
- The first allocation of infrastructure funds is completed and closed out. Unspent dollars were moved to round 2.

R1 BCC Infrastructure Detail

Applicant	# of Projects	Total Award	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
Town of Lyons	1	\$ 680,918	\$ -	\$ 680,918	100%	\$ -
Boulder County	1	\$ 392,356	\$ -	\$ 392,356	100%	\$ -
Total	2	\$ 1,073,274	\$ -	\$ 1,073,274	100%	\$ -

Note: Project detail - Buyout of 7 properties by Boulder County through its HMGP Buyouts and Acquisitions Program Match, 1 property by the Town of Lyons through its CDBG-DR Buyouts and Acquisitions Program.

2nd Allocation – BCC Infrastructure Program (\$34,387,163)

Infrastructure (\$34M)	Count			Dollar Amount		
	This Month	Previous	Cumulative	This Month	Previous	Cumulative
Project Applications Received	1	16	16	\$ 33,800.00	\$ 34,797,621	\$ 34,797,621
Projects Awarded	2	11	13	\$ 790,499	\$ 23,168,594	\$ 23,959,093
Projects Under Contract	2	11	13	\$ 790,499	\$ 23,168,594	\$ 23,959,093
Projects Started (first draw)	0	7	7	\$ -	\$ -	\$ -
Projects Completed (final draw)	0	3	3	\$ -	\$ -	\$ -

2nd Allocation Comments

- A total of 13 of the 17 project applications submitted are currently under contract (76%).
- All 4 buyout programs are underway (acquisition and/or demolition have begun) and 3 non-buyout infrastructure projects under contract have started construction; contractors have been procured and documentation has been submitted to the Boulder County Collaborative Partners.
- Construction is complete on 2 projects worth \$1,045,749, however reimbursements have not yet commenced for two of them because they are FEMA match projects that Partners are awaiting FEMA version changes and/or FEMA reimbursements. The 3rd project anticipates reimbursement during Summer 2016.

R2 BCC Infrastructure Detail

Applicant	# of Projects	Total Award	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
Boulder County	2	\$ 16,196,094	\$ -	\$ -	0%	\$ 16,196,094
City of Boulder	1	\$ 2,441,599	\$ -	\$ -	0%	\$ 2,441,599
Town of Jamestown	5	\$ 1,550,950	\$ -	\$ -	0%	\$ 1,550,950
City of Louisville	1	\$ 806,077	\$ -	\$ -	0%	\$ 806,077
Town of Lyons	3	\$ 2,746,841	\$ -	\$ -	0%	\$ 2,746,841
Town of Nederland	1	\$ 217,532	\$ -	\$ -	0%	\$ 217,532
Total	13	\$ 23,959,093	\$ -	\$ -	0%	\$ 23,959,093

3rd Allocation – Infrastructure Program (\$10,861,493)3rd Allocation Comments

- Preparation of Unmet Needs Assessment for the 3rd Allocation is underway.

Requirement to serve Low and Moderate Income Households

National Objective	Number of Projects	Dollar Amt Awarded	Percent Awarded	Dollar Amt Expended	Percent Expended
Low and Moderate Income	6	\$ 3,992,548	16%	\$ -	0%
Urgent Need or Slum and Blight	7	\$ 20,930,730	84%	\$ 1,073,274	100%
Total	13	\$ 24,923,278	100%	\$ 1,073,274	100%

Note: 2 projects with expended amounts are the Boulder County HMGP Buyouts and Acquisitions Program Match (7 Urgent Need properties), and the Town of Lyons CDBG-DR Buyouts and Acquisitions Program (1 Urgent Need property). Buyout of these 8 Urgent Need properties during the 1st Allocation, rather than inclusion of Low and Moderate Income properties, was solely due to project readiness to be reimbursed by the 1st Allocation deadline. It is anticipated that the number of Low and Moderate Income projects listed will increase significantly during the 2nd Allocation. As of right now, all remaining awarded CDBG-DR and HMGP Buyout programs for Boulder County and CDBG-DR Buyout programs for Town of Lyons are included in the Urgent Need calculations because Low and Moderate Income determinations will be made on a household-specific basis.

Submitted by Kathy Fedler 07/12/2016

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