

Program: Boulder County Collaborative Household Assistance

Agency: City of Longmont

Household Assistance Summary						
Allocation	Allocation Amount	Obligated	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
1st Allocation	\$0	\$ -	\$ -	\$ -	0%	\$ -
2nd Allocation	\$9,603,969	\$ 697,928	\$ 260,772	\$ 260,772	3%	\$ 9,343,197
3rd Allocation	\$0	\$ -	\$ -	\$ -	0%	\$ -
Total	\$9,603,969	\$ 697,928	\$ 260,772	\$ 260,772	3%	\$ 9,343,197

Summary Narrative

- The City of Longmont has \$697,928 dedicated to Housing Rehabilitation\Repair\Replacement program. A total of 13 households will be assisted with this funding.

2nd Allocation – BCC Household Assistance Program (\$9,603,969)

Household Assistance (\$9.6M)	This Month	Previous	Cumulative	This Month	Previous	Cumulative
Project Applications Received	13	0	0	\$ 529,053.05	\$ -	\$ -
Projects Awarded	13	0	0	\$ 529,053.05	\$ -	\$ -
Projects Under Contract	13	0	0	\$ 529,053.05	\$ -	\$ -
Projects Started (first draw)	8	0	0	\$ 260,772.28	\$ -	\$ -
Projects Completed (final draw)	6	0	0	\$ 29,775.36	\$ -	\$ -

2nd Allocation Comments

- A total of 13 households have been awarded CDBG-DR HAP Funding from the City of Longmont, of which 8 households are carry forward beneficiaries from Round 1.
 - Rehabilitation (2)
 - Replacement (10)
 - Reimbursement (1)

- A total of 8 households have processed their first draw request and a total of 5 households completed their final draw request.

R2 BCC Household Assistance Detail							
Applicant	# of Projects	Total Award	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance	# Projects Completed
Gabriela Oliva	1	\$ 5,356.60	\$ 5,356.60	\$ -	100%	\$ -	1
Dora Arreola	1	\$ 6,000.00	\$ 6,000.00	\$ -	100%	\$ -	1
Shawn Calloway	1	\$ 6,000.00	\$ 6,000.00	\$ -	100%	\$ -	1
Christine Brizal	1	\$ 6,000.00	\$ 6,000.00	\$ -	100%	\$ -	1
Maria I. Lara	1	\$ 6,418.76	\$ 6,418.76	\$ -	100%	\$ -	1
Wilma Thompson	1	\$ 90,937.87	\$ 75,000.00	\$ -	82%	\$ 15,938	
Elaine Day	1	\$ 90,529.23	\$ 75,000.00	\$ -	83%	\$ 15,529	
Mark Frederick	1	\$ 80,996.92	\$ 80,996.92	\$ -	100%	\$ -	1
Total	8	\$ 292,239.38	\$ 260,772.28	\$ -	0%	\$ 31,467	6

Requirement to serve Low and Moderate Income Households

National Objective	Number of Projects	Dollar Amt Awarded	Percent Awarded	Dollar Amt Expended	Percent Expended
Low and Moderate Income	12	\$ 438,524	83%	\$ 185,772.28	71%
Urgent Need or Slum and Blight	1	\$ 90,529	17%	\$ 75,000.00	29%
Total	13	\$ 529,053	100%	\$ 260,772.28	100%

Note: xxx

Submitted by Kathy Fedler 07/12/2016

Contact: Kathy Fedler at Kathy.Fedler@longmontcolorado.gov or (303) 651-8736.