

Program: Boulder County Collaborative Household Assistance

Agency: City of Longmont

Household Assistance Summary						
Allocation	Allocation Amount	Obligated	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
1st Allocation	\$0	\$ -	\$ -	\$ -	0%	\$ -
2nd Allocation	\$9,603,969	\$ 697,928	\$ -	\$ 260,772	3%	\$ 9,343,197
3rd Allocation	\$4,078,534	\$ -	\$ -	\$ -	0%	\$ 4,078,534
Total	\$13,682,503	\$ 697,928	\$ -	\$ 260,772	2%	\$ 13,421,731

Summary Narrative

- The City of Longmont has \$697,928 dedicated to Housing Rehabilitation\Repair\Replacement program. A total of 13 households will be assisted with this funding.
- The City of Longmont has \$1,000,000 dedicated for their Down Payment Assistance Program. Applicants were waiting on the non-substantial amendment which was processed at the end of July to increase the amount from \$50,000 to \$100,000.
- Boulder County has been awarded \$4,000,000 for HAP Programs including Home Access, Temporary Rental Assistance, Rehabilitation, and Clearance and Demo.

2nd Allocation – BCC Household Assistance Program (\$9,603,969)

Household Assistance (\$9.6M)	Count			Dollar Amount		
	This Month	Previous	Cumulative	This Month	Previous	Cumulative
Project Applications Received	0	13	13	\$ -	\$ 529,053	\$ 529,053
Projects Awarded	0	13	13	\$ -	\$ 529,053	\$ 529,053
Projects Under Contract	0	13	13	\$ -	\$ 529,053	\$ 529,053
Projects Started (first draw)	0	8	8	\$ -	\$ 260,772	\$ 260,772
Projects Completed (final draw)	0	6	6	\$ -	\$ 29,775	\$ 29,775

2nd Allocation Comments

- A total of 13 households have been awarded CDBG-DR HAP Funding from the City of Longmont, of which 8 households are carry forward beneficiaries from Round 1.
 - Rehabilitation (2)
 - Replacement (10)
 - Reimbursement (1)
- A total of 8 households have processed their first draw request and a total of 5 households completed their final draw request.

R2 BCC Household Assistance Detail							
Applicant (Program)	# of Projects	Total Award	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance	# Projects Completed
City of Longmont (Rehab)	13	\$ 529,053	\$ -	\$ 260,772	0%	\$ 529,053	6
Total	13	\$ 529,053	\$ -	\$ 260,772	49%	\$ 529,053	6

Requirement to serve Low and Moderate Income Households

National Objective	Number of Projects	Dollar Amt Awarded	Percent Awarded	Dollar Amt Expended	Percent Expended
Low and Moderate Income	12	\$ 438,524	83%	\$ 185,772	71%
Urgent Need or Slum and Blight	1	\$ 90,529	17%	\$ 75,000	29%
Total	13	\$ 529,053	100%	\$ 260,772	100%

Submitted by Kathy Fedler 08/04/2016

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