

Program: Boulder County Collaborative Household Assistance

Agency: City of Longmont

Household Assistance Summary							
Allocation	Allocation Amount	DRGR Obligated	% Obligated	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
2nd Allocation	\$9,603,969	\$ 4,622,000	48%	\$ 255,095	\$ 1,361,760	14%	\$ 8,242,209
3rd Allocation	\$6,422,615	\$ -	0%	\$ -	\$ -	0%	\$ 6,422,615
Total	\$16,026,584	\$ 4,622,000	29%	\$ 255,095	\$ 1,361,760	8%	\$ 14,664,824

Summary Narrative

- The City of Longmont has a total of \$1,284,428 dedicated to their Housing Rehabilitation\Repair\Replacement program and \$1,000,000 dedicated to the Down Payment Assistance Program in both 2nd and 3rd allocations combined. For the City’s 2nd allocation we are moving forward with \$1,284,428 in our Rehabilitation Program and \$413,500 for the Down Payment Assistance Program, as our Rehab program is expending funds faster than our Down Payment Assistance Program.
- Boulder County has a 2nd allocation totaling \$7,906,041 for HAP Programs including Home Access, Temporary Rental Assistance, Rehabilitation, and Clearance and Demo. Currently they have 132 active households for 2nd and 3rd allocations. There is approximately \$3,015,695 of project activity costs uploaded for reimbursement. Boulder County continues to work on uploading project documents for review. This month Boulder County received reimbursement on one Housing Rehabilitation project and one Home Access project, both of which are carryforward beneficiaries from Round 1 programs.

2nd Allocation – BCC Household Assistance Program (\$9,603,969)

	Count			Dollar Amount		
	This Month	Previous	Cumulative	This Month	Previous	Cumulative
Household Assistance (\$9.6M)						
Project Applications Received	0	171	171	\$ -	\$ 8,076,981	\$ 8,076,981
Projects Awarded	0	171	171	\$ -	\$ 8,076,981	\$ 8,076,981
Projects Under Contract	0	171	171	\$ -	\$ 8,076,981	\$ 8,076,981
Projects Started (first draw)	3	23	26	\$ 255,095	\$ 1,106,665	\$ 1,361,760
Projects Completed (final draw)	1	20	21	\$ 86,093	\$ 946,077	\$ 1,032,170

2nd Allocation Comments

- A total of 27 households have been awarded CDBG-DR HAP Funding from the City of Longmont, of which 8 households are carryforward beneficiaries from Round 1. Currently the City of Longmont has 22 households in their rehabilitation programs, 14 closed projects and 8 active projects. These projects include mobile home replacement, reimbursement and repairs. There were a total of 6 households awarded funding from the City’s Down Payment Assistance Program, one applicant has since dropped out and purchased a home outside of DR-DPA. Four households have closed, and one has placed a down payment on their mobile home.
 - Rehabilitation (6) ** some of the rehab applicants also received reimbursements.
 - Replacement (14)
 - Reimbursement Only (2)
 - Down Payment Assistance (5)
- A total of 94 households have been awarded CDBG-DR Round 2 HAP funding through Boulder County. Out of the 94 households, 57 households are participating in one program, 24 households are participating in two programs, and 13 are participating in three programs.
 - Rehabilitation (43)
 - Temporary Rental Assistance (38)
 - Home Access (32)
 - Clearance and Demo (31)

R2 BCC Household Assistance Detail							
Applicant (Program)	# of Projects	Total Award	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance	# Projects Completed
City of Longmont (Rehab)	22	\$ 1,284,428	\$ 138,327	\$ 874,097	68%	\$ 410,331	14
City of Longmont (DPA)	5	\$ 413,500	\$ 103,444	\$ 384,222	93%	\$ 29,278	4
Boulder County (Rehab)	43	\$ 1,682,454	\$ -	\$ 5,387	0%	\$ 1,677,067	1
Boulder County (TRA)	38	\$ 198,137	\$ -	\$ -	0%	\$ 198,137	
Boulder County (Home Access)	32	\$ 4,310,540	\$ 13,325	\$ 93,296	2%	\$ 4,217,245	1
Boulder County (Demo)	31	\$ 187,921	\$ -	\$ 4,759	3%	\$ 183,162	1
Total	171	\$ 8,076,981	\$ 255,095	\$ 1,361,761	17%	\$ 6,715,220	21

R2 Requirement to serve Low and Moderate Income Households

National Objective	Number of Projects	Dollar Amt Awarded	Percent Awarded	Dollar Amt Expended	Percent Expended
Low and Moderate Income	150	\$ 6,452,396	80%	\$ 1,247,325	92%
Urgent Need or Slum and Blight	21	\$ 1,624,585	20%	\$ 114,435	8%
Total	171	\$ 8,076,981	100%	\$ 1,361,761	100%

Submitted by Kyndra Daniels 2/8/2018

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