

Program: Boulder County Collaborative Household Assistance

Agency: City of Longmont

Household Assistance Summary							
Allocation	Allocation Amount	DRGR Obligated	% Obligated	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
2nd Allocation	\$9,603,969	\$4,622,000	48%	\$ 137,931	\$ 1,556,328	16%	\$ 8,047,641
3rd Allocation	\$6,422,615	\$ -	0%	\$ -	\$ -	0%	\$ 6,422,615
Total	\$16,026,584	\$4,622,000	29%	\$ 137,931	\$ 1,556,328	10%	\$ 14,470,256

Summary Narrative

- 1) The City of Longmont has the following allocations:
 - a) For the 2nd Allocation the City of Longmont has \$1,284,428 for their Housing Rehabilitation Program and \$413,500 for the Down Payment Assistance Program.
 - b) For the 3rd Allocation the City of Longmont has \$586,500 for the Down Payment Assistance Program.
- 2) Boulder County has the following allocations:
 - a) For the 2nd allocation Boulder County has \$7,906,041 for HAP Programs including Home Access, Temporary Rental Assistance, Rehabilitation, and Clearance and Demo.
 - b) For the 3rd allocation Boulder County has been allocated \$5,836,115 for HAP Programs including Home Access, Temporary Rental Assistance, Rehabilitation and Clearance and Demo. Currently in the process of awarding these funds to Boulder County.

2nd Allocation – BCC Household Assistance Program (\$9,603,969)

Household Assistance (\$9.6M)	Count			Dollar Amount		
	This Month	Previous	Cumulative	This Month	Previous	Cumulative
Project Applications Received	0	10	10	\$ -	\$ 9,603,969	\$ 9,603,969
Projects Awarded	0	10	10	\$ -	\$ 9,603,969	\$ 9,603,969
Projects Under Contract	0	10	10	\$ -	\$ 9,603,969	\$ 9,603,969
Projects Started (first draw)	0	9	9	\$ 137,931	\$ 1,418,397	\$ 1,556,328
Projects Completed (final draw)	0	0	0	\$ -	\$ -	\$ -

Note: This table counts the larger level projects rather than each household beneficiary.

2nd Allocation Comments

- With the process change from reporting program awards vs. household awards, an adjustment was made to reflect the correct awards between Boulder County and the City of Longmont.
- A total of 30 households have been awarded CDBG-DR HAP Funding from the City of Longmont, of which 9 households are carryforward beneficiaries from Round 1. Currently the City of Longmont has 23 households in their rehabilitation programs, 21 closed projects and 2 active projects. These projects include mobile home replacement, reimbursement and repairs.
 - Rehabilitation (6) ** some of the rehab applicants also received reimbursements.
 - Replacement (15)
 - Reimbursement Only (2)
- There were a total of 7 households awarded funding from the City’s Down Payment Assistance Program. Five households have closed. The remaining two households were given extensions to be under contract on a home and one has since expired. The remaining household extension is expected to expire in June 2018.
 - Down Payment Assistance (6)
- A total of 97 households have been awarded CDBG-DR Allocation 2 HAP funding through Boulder County. Out of the 97 households, 54 households are participating in one program, 31 households are participating in two programs, and 13 are participating in three programs.
 - Rehabilitation (42)
 - Temporary Rental Assistance (40)
 - Home Access (35)

- Clearance and Demo (38)

BCC Household Assistance Detail							
Applicant	Project Name	Award	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance	# of Households, Units or Properties
City of Longmont	Rehab 00004, 00005	\$ 1,284,428	\$ 129,445	\$ 1,060,178	83%	\$ 224,250	23
City of Longmont	Down Payment Assistance 00022	\$ 413,500	\$ 8,486	\$ 392,708	95%	\$ 20,792	6
Boulder County	Rehab 00015, 00016	\$ 2,000,000	\$ -	\$ 5,387	0%	\$ 1,994,613	42
Boulder County	Temporary Relocation Assistance 00017	\$ 250,000	\$ -	\$ -	0%	\$ 250,000	40
Boulder County	Home Access 00018, 00019	\$ 5,436,041	\$ -	\$ 93,296	2%	\$ 5,342,745	35
Boulder County	Clearance and Demolition 00020, 00021	\$ 220,000	\$ -	\$ 4,759	2%	\$ 215,241	38
Total		\$ 9,603,969	\$ 137,931	\$ 1,556,328	16%	\$ 8,047,641	184

Note: Rehab, Home Access and Demolition projects *each count as 2 projects*, one for Urgent Need DRGR activity, one for LMI DRGR activity.

Requirement to serve Low and Moderate Income Households

National Objective	Number of Projects	Dollar Amount Awarded	Percent Awarded	Dollar Amount Expended	Percent Expended
Low and Moderate Income	6	\$ 7,656,218	80%	\$ 1,441,893	93%
Urgent Need or Slum and Blight	4	\$ 1,947,751	20%	\$ 114,435	7%
Total	10	\$ 9,603,969	100%	\$ 1,556,328	100%

Note: This table was changed to count the larger level projects rather than each beneficiary.

Submitted by Kathy Fedler 6/5/2018

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