

BCC Program Snapshot

12/27/2019

	Committed Funding	Reimbursed	Percent Complete	LMI Projected (% of own funding)	LMI Actual (% of own funding)
INFRASTRUCTURE					
Boulder County	\$ 21,149,698	\$ 16,910,107	80.0%	41.9%	38.3%
City of Boulder	\$ 7,132,563	\$ 7,142,696	100.1%	100.0%	100.0%
Jamestown	\$ 3,250,327	\$ 2,536,888	78.1%	100.0%	100.0%
Longmont	\$ 13,640,683	\$ 2,396,609	17.6%	100.0%	100.0%
Louisville	\$ 974,587	\$ 978,272	100.4%	0.0%	0.0%
Lyons	\$ 10,372,287	\$ 5,589,381	53.9%	0.4%	6.2%
Nederland	\$ 150,497	\$ 159,579	106.0%	0.0%	0.0%
SVLHWCD	\$ 510,000	\$ -	0.0%	0.0%	0.0%
Longmont Set Aside PD <i>(including Hagerty set aside)</i>	\$ 1,561,623	\$ *			
TOTAL	\$ 58,742,264	\$ 35,713,532	60.8%	58.9%	46.8%

*Reimbursed amount included in Community line item

HOUSING					
Boulder County	\$ 9,168,003	\$ 7,488,844	81.7%	64.5%	66.8%
Longmont (complete)	\$ 1,084,946	\$ 1,084,946	100.0%	89.9%	89.9%
Longmont - BoCo HAP PD Set Aside	\$ 798,024	\$ *			
Longmont - Countywide DPA (complete)	\$ 393,802	\$ 393,802	100.0%	100.0%	100.0%
TOTAL	\$ 11,444,775	\$ 8,967,592	78.4%	72.6%	75.8%

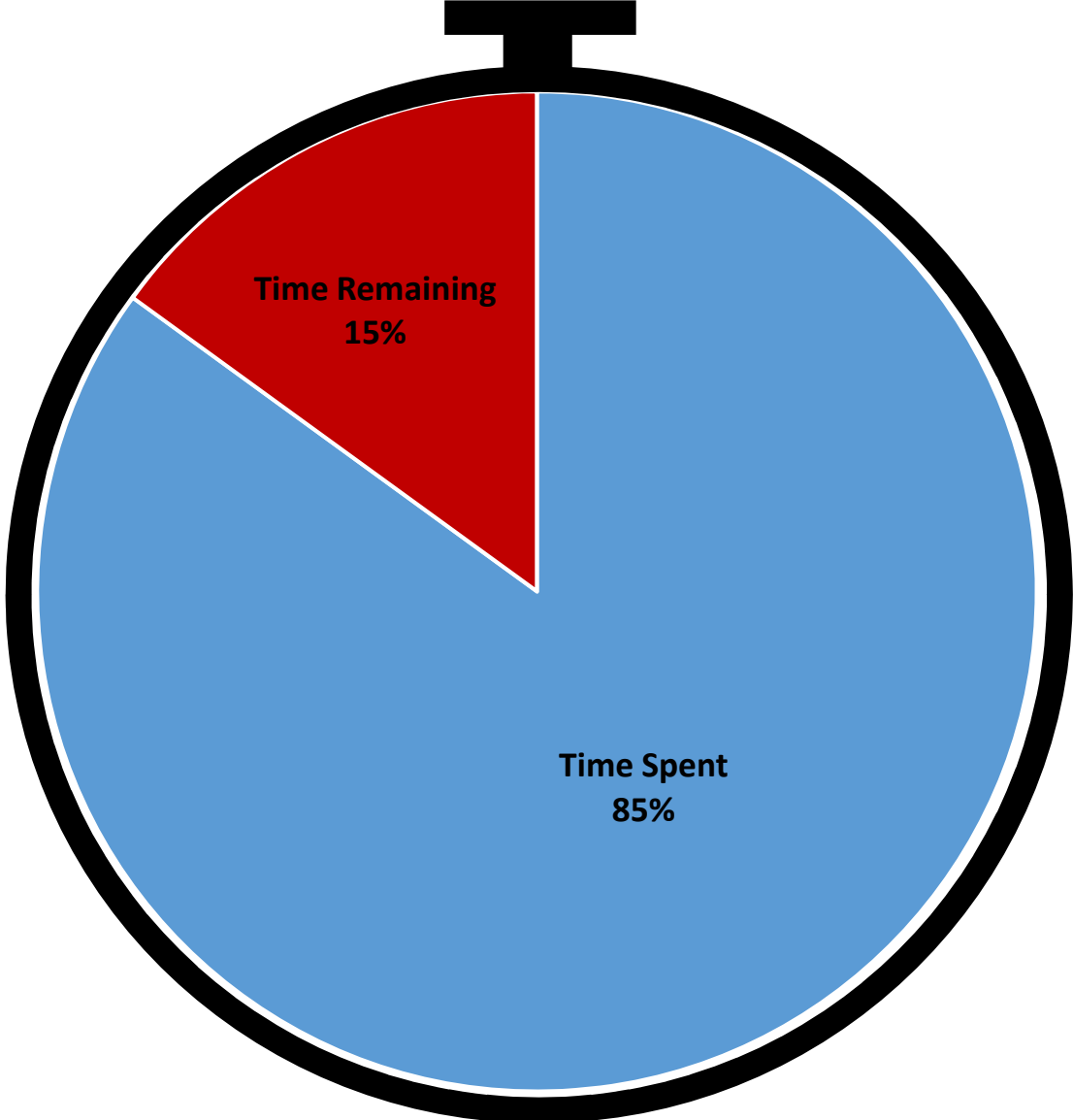
*Reimbursed amount included in Boulder County line item

ADMIN	\$ 2,148,825	\$ 1,903,608	88.6%	N/A	N/A
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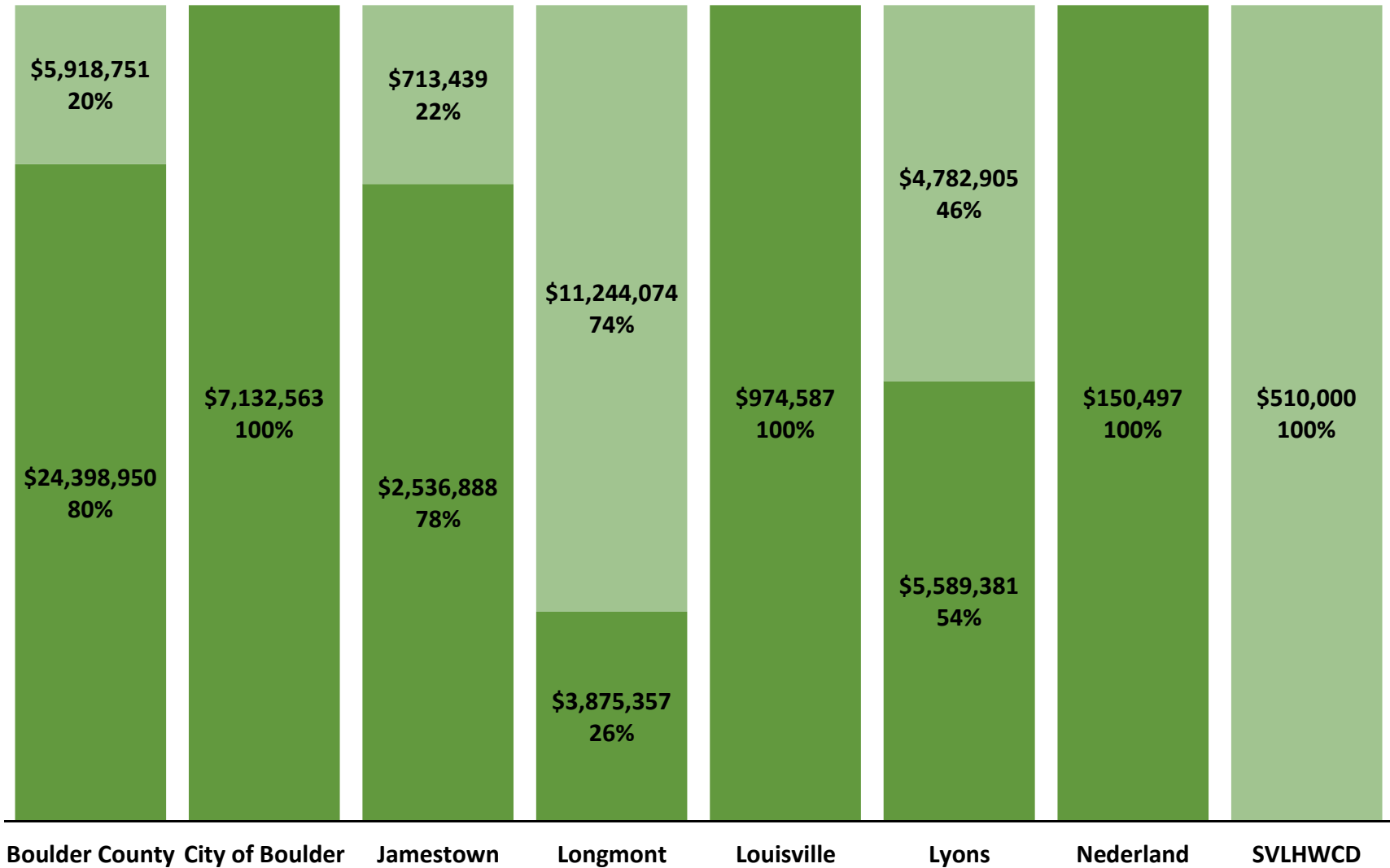
PLANNING	\$ 107,151	\$ 107,151	100.0%	N/A	N/A
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GRAND TOTAL	\$ 72,443,015	\$ 46,691,883	64.5%	59.4%	56.5%
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Extended Grant Timeframe - 9/30/2020



BCC Partner Funding for Entire Grant Program

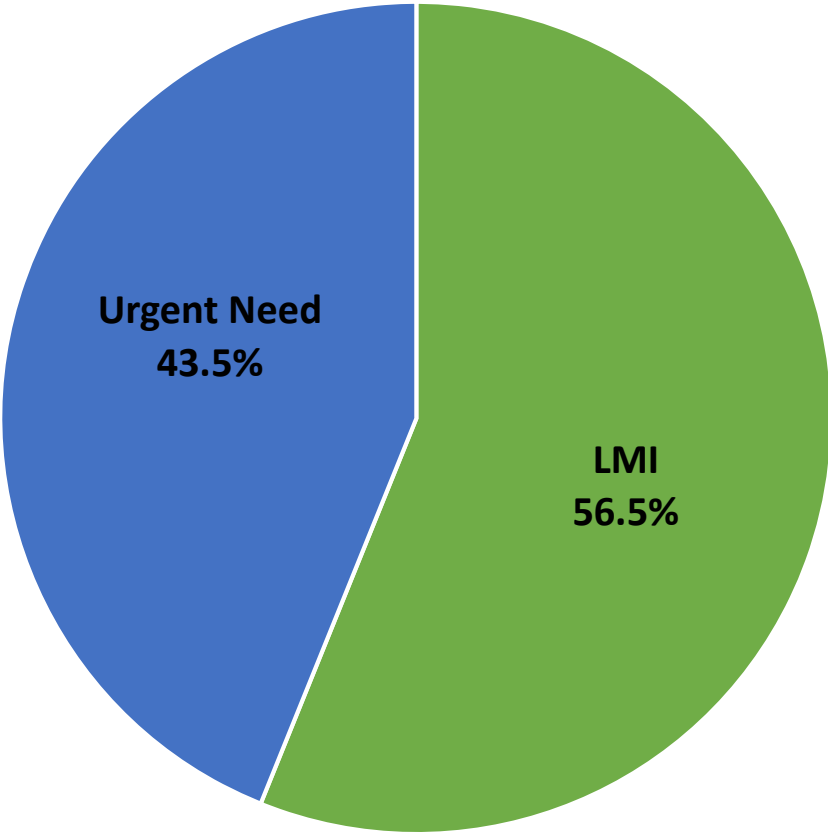


■ Funds Reimbursed | Percent Complete

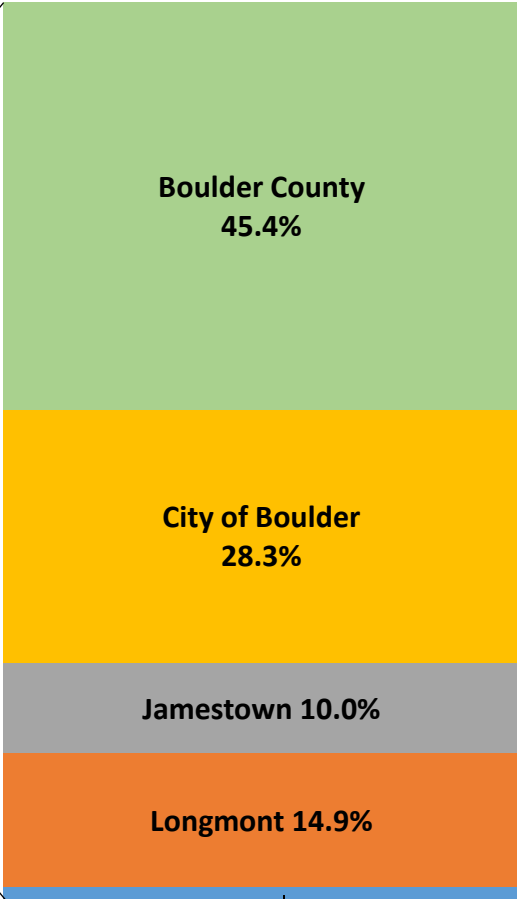
■ Funds Remaining to be Reimbursed | Percent Incomplete

BCC **Actual** National Objective Percentages for Entire Grant Program

Based on Actual Draws as of 12/27/19



Partner's Share of LMI to Program-Wide BCC LMI



Lyons 1.4%