

BCC Program Snapshot

10/10/2019

	Committed Funding	Reimbursed	Percent Complete	LMI Projected (% of own funding)	LMI Actual (% of own funding)
INFRASTRUCTURE					
Boulder County	\$ 21,149,698	\$ 15,494,903	73.3%	41.9%	33.6%
City of Boulder	\$ 7,132,563	\$ 7,142,696	100.1%	100.0%	100.0%
Jamestown	\$ 4,000,327	\$ 2,514,169	62.8%	100.0%	100.0%
Longmont	\$ 11,572,069	\$ 2,011,115	17.4%	100.0%	100.0%
Louisville	\$ 974,587	\$ 978,272	100.4%	0.0%	0.0%
Lyons	\$ 9,990,901	\$ 5,075,883	50.8%	0.4%	6.8%
Nederland	\$ 150,497	\$ 159,579	106.0%	0.0%	0.0%
SVLHWCD	\$ 510,000	\$ -	0.0%	0.0%	0.0%
Longmont Set Aside PD <i>(including Hagerty set aside)</i>	\$ 1,561,623	\$ *			
TOTAL	\$ 57,042,264	\$ 33,376,618	58.5%	58.9%	50.1%

*Reimbursed amount included in Community line item

HOUSING					
Boulder County	\$ 12,944,132	\$ 6,607,175	51.0%	64.5%	72.0%
Longmont (complete)	\$ 1,084,946	\$ 1,084,946	100.0%	89.9%	89.9%
Longmont - BoCo HAP PD Set Aside	\$ 798,024	\$ *			
Longmont - Countywide DPA (complete)	\$ 393,802	\$ 393,802	100.0%	100.0%	100.0%
TOTAL	\$ 15,220,904	\$ 8,085,924	53.1%	72.6%	75.8%

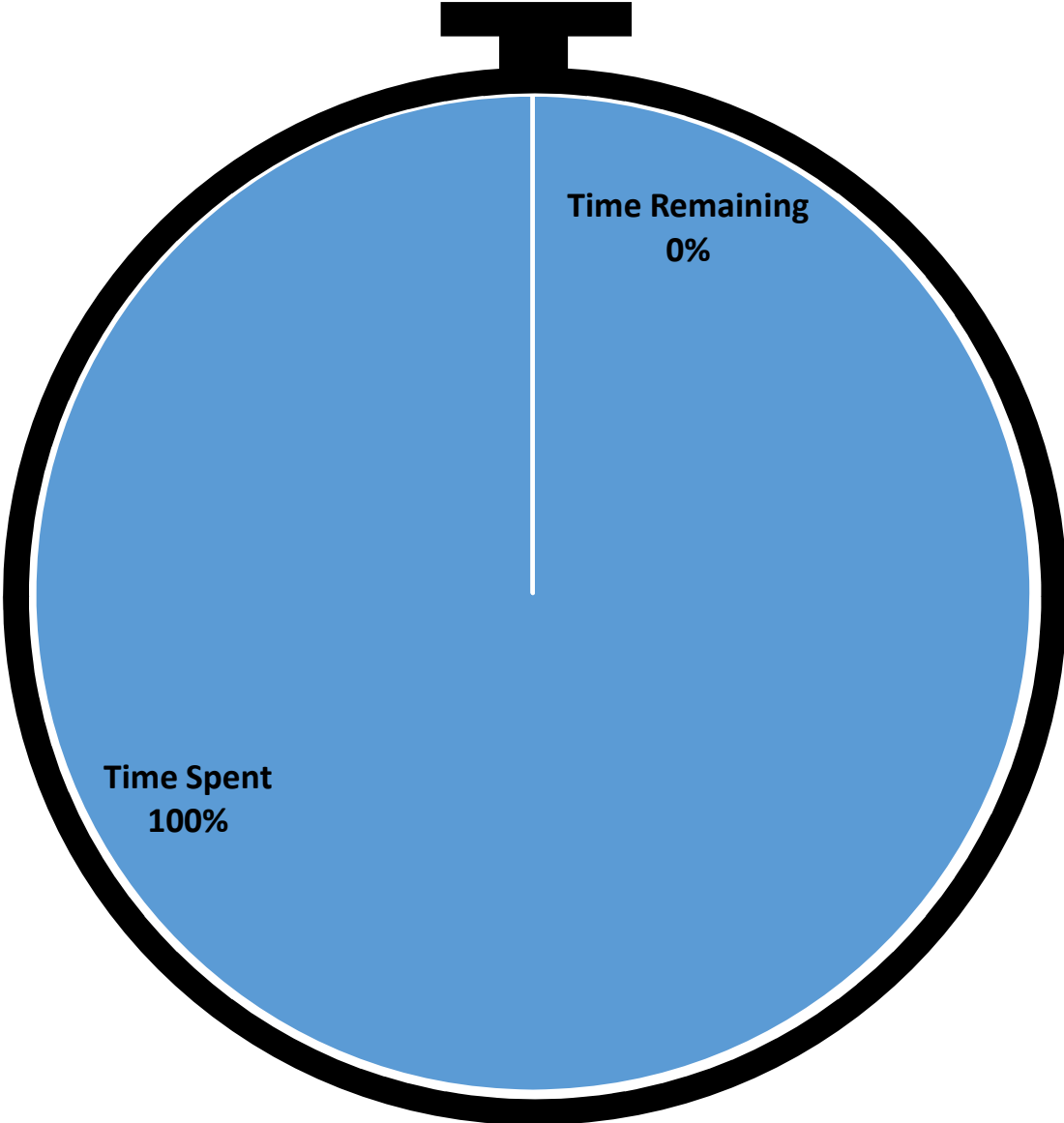
*Reimbursed amount included in Boulder County line item

ADMIN	\$ 2,211,109	\$ 1,884,213	85.2%	N/A	N/A
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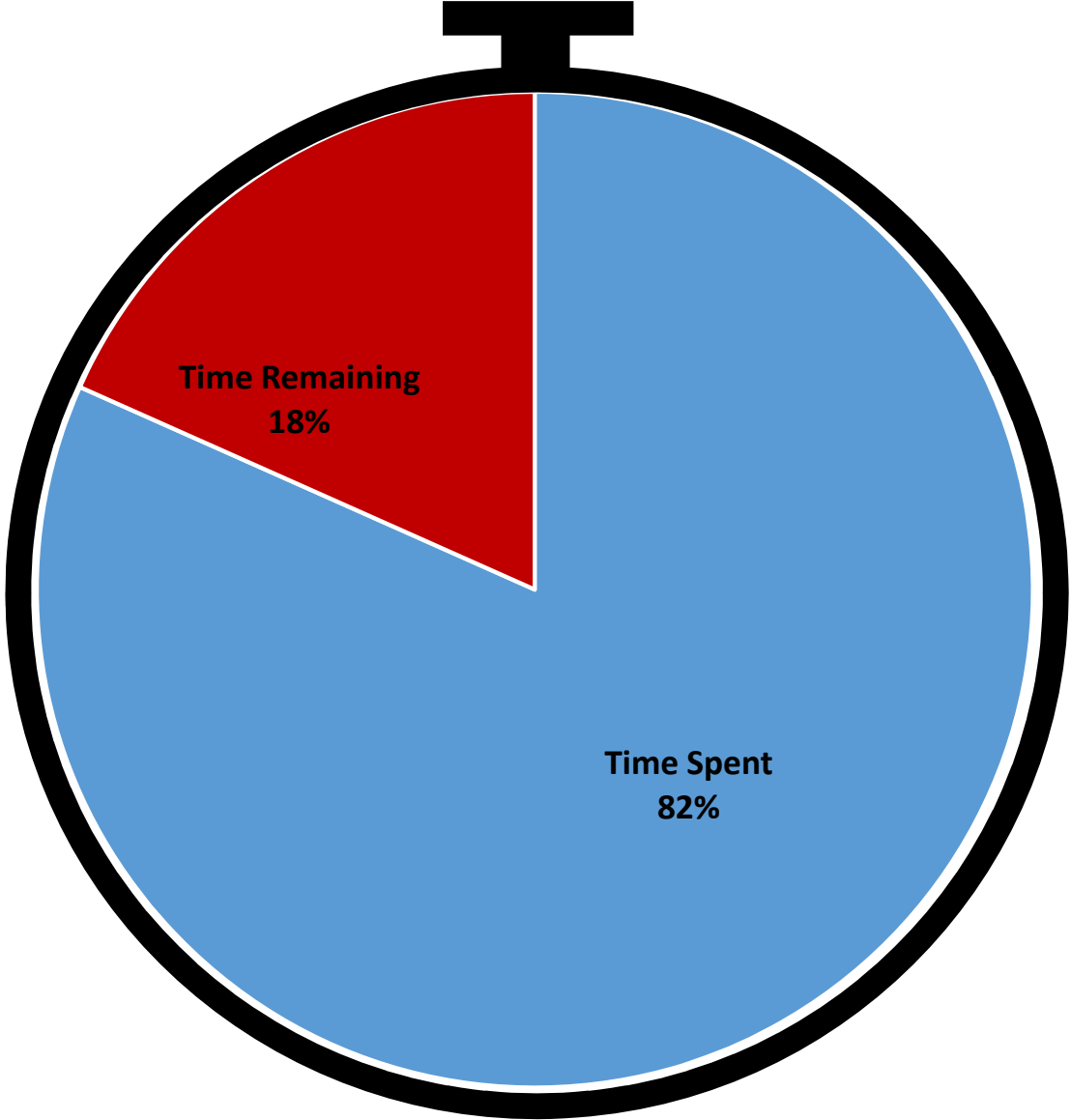
PLANNING	\$ 107,151	\$ 107,151	100.0%	N/A	N/A
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GRAND TOTAL	\$ 74,581,428	\$ 43,453,906	58.3%	59.4%	56.3%
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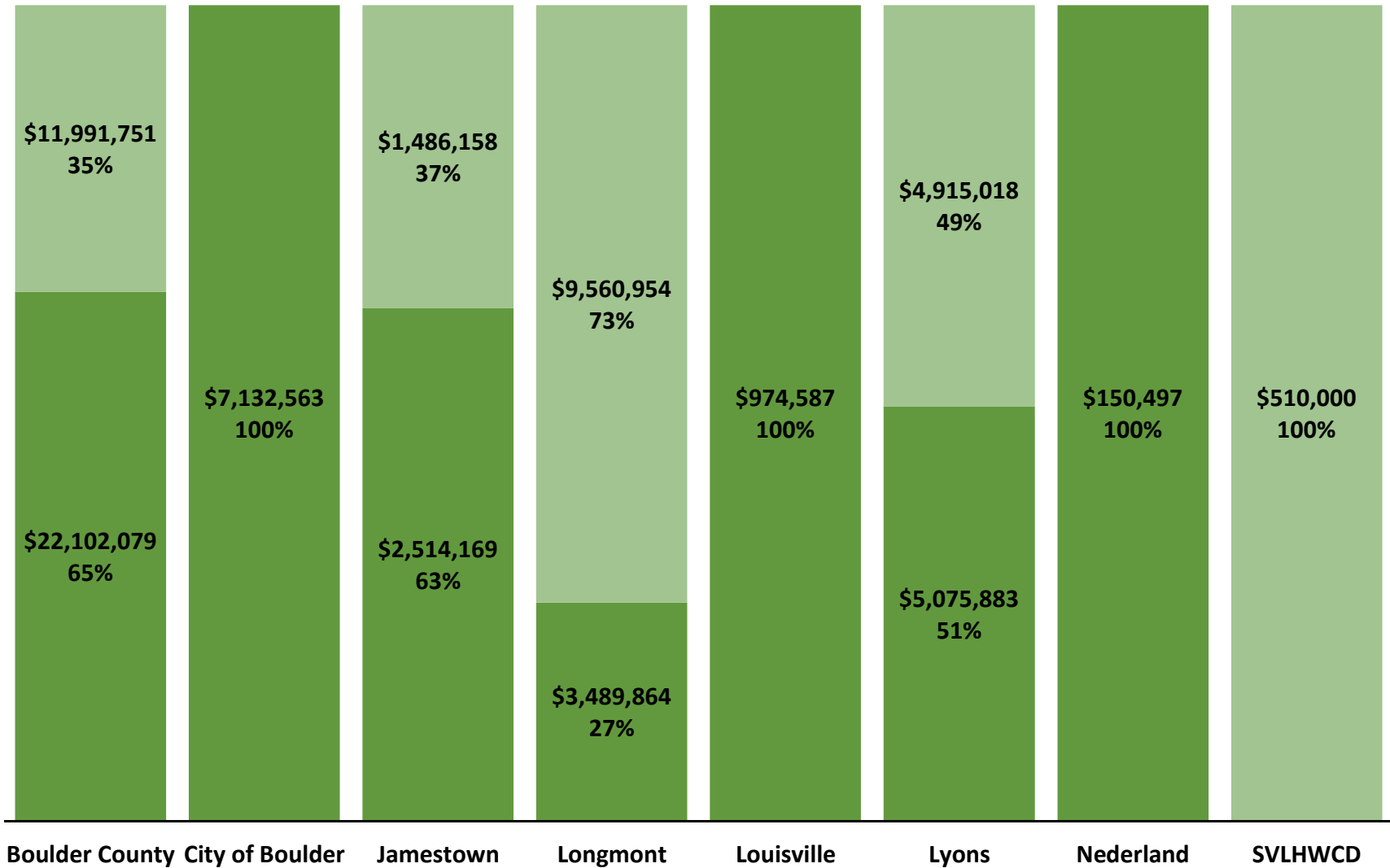
Original Grant Timeframe - 9/8/2019



Extended Grant Timeframe - 9/30/2020

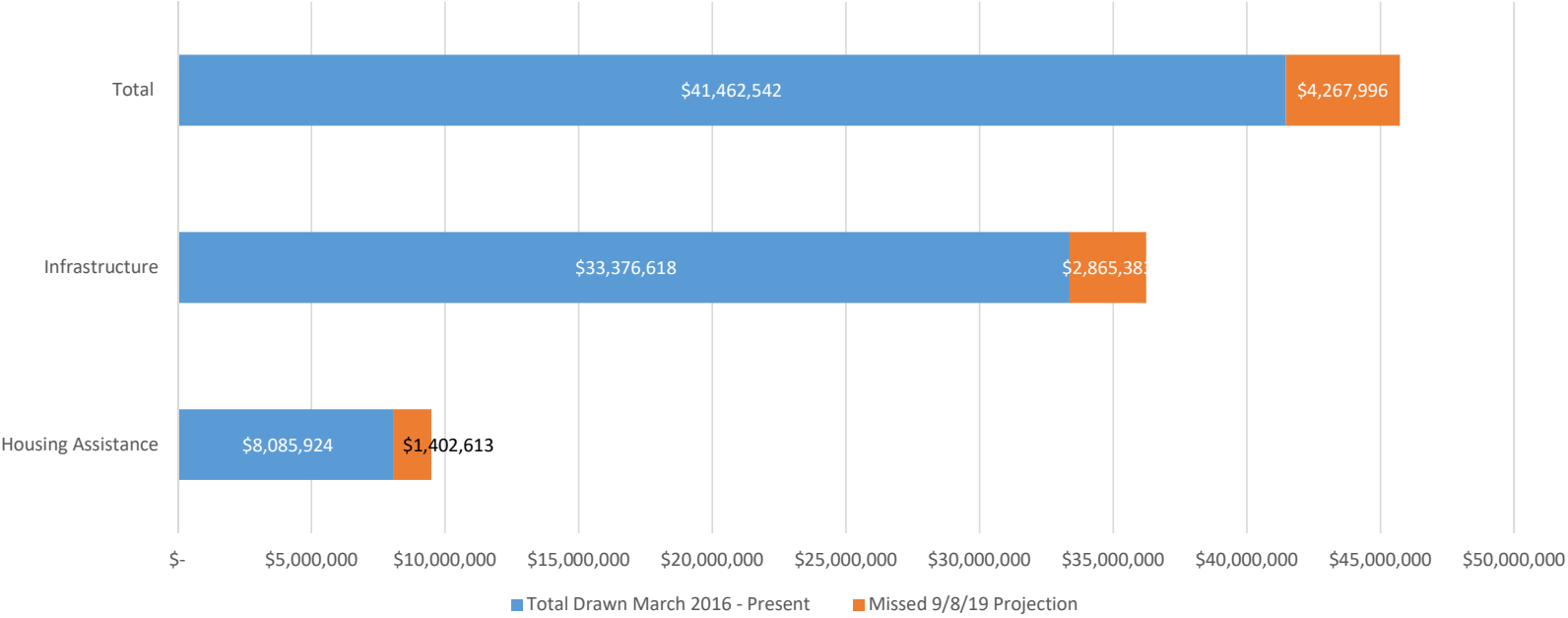


BCC Partner Funding for Entire Grant Program

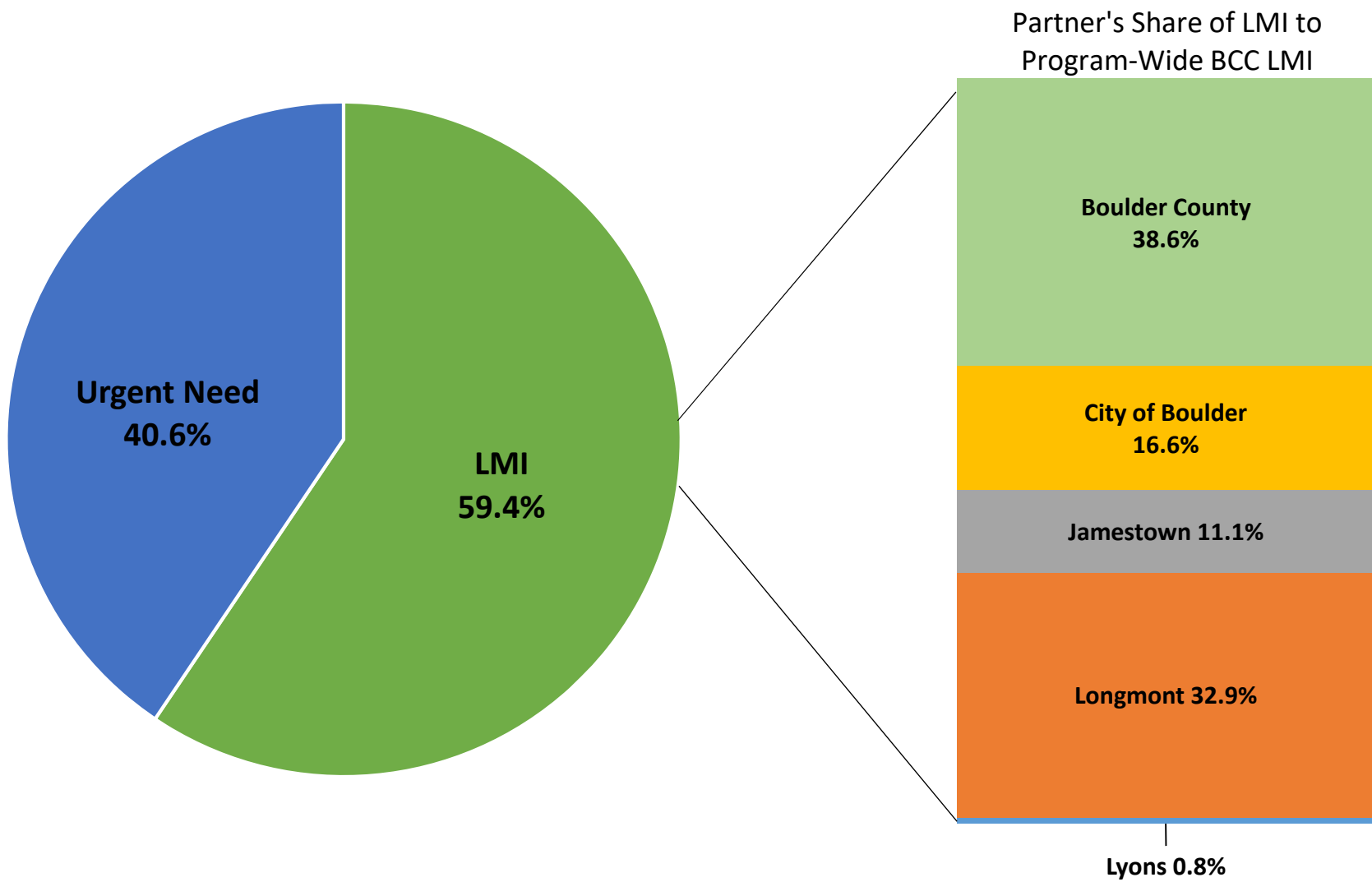


■ Funds Reimbursed | Percent Complete ■ Funds Remaining to be Reimbursed | Percent Incomplete

September 8, 2019 Obligation Expenditure Progress

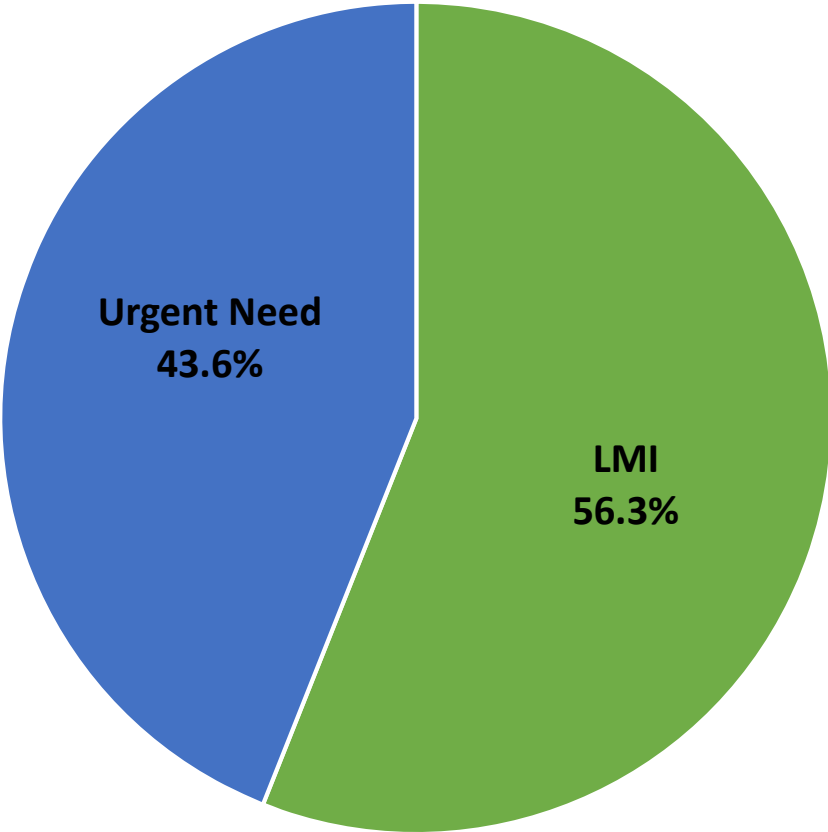


BCC **Projected** National Objective Percentages for Entire Grant Program

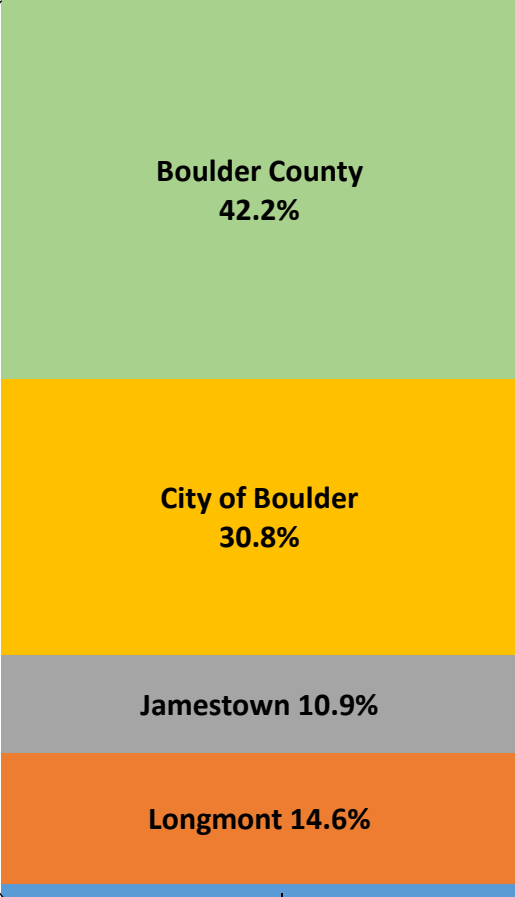


BCC **Actual** National Objective Percentages for Entire Grant Program

Based on Actual Draws as of 9/13/19



Partner's Share of LMI to Program-Wide BCC LMI



Lyons 1.5%