

BCC Program Snapshot

7/1/2019

	Committed Funding	Reimbursed	Percent Complete	LMI Projected	LMI Actual
INFRASTRUCTURE					
Boulder County	\$ 21,149,698	\$ 14,909,584	70.5%	41.9%	31.0%
City of Boulder	\$ 7,132,563	\$ 7,142,696	100.1%	100.0%	100.0%
Jamestown	\$ 4,000,327	\$ 2,364,560	59.1%	100.0%	100.0%
Longmont	\$ 11,572,069	\$ 1,357,293	11.7%	100.0%	100.0%
Louisville	\$ 974,587	\$ 978,272	100.4%	0.0%	0.0%
Lyons	\$ 9,990,901	\$ 4,258,048	42.6%	0.4%	8.1%
Nederland	\$ 150,497	\$ 159,579	106.0%	0.0%	0.0%
SVLHWCD	\$ 510,000	\$ -	0.0%	0.0%	0.0%
Longmont Set Aside PD <i>(including Hagerty set aside)</i>	\$ 1,561,623	\$ *			
TOTAL	\$ 57,042,264	\$ 31,170,032	54.6%	58.9%	50.8%

*Reimbursed amount included in Community line item

HOUSING					
Boulder County	\$ 12,944,132	\$ 6,145,226	47.5%	64.5%	73.8%
Longmont (complete)	\$ 1,084,946	\$ 1,084,946	100.0%	95.3%	93.0%
Longmont - BoCo HAP PD Set Aside	\$ 798,024	\$ *			
Longmont - Countywide DPA (complete)	\$ 393,802	\$ 393,802	100.0%	100.0%	100.0%
TOTAL	\$ 15,220,904	\$ 7,623,975	50.1%	73.7%	77.4%

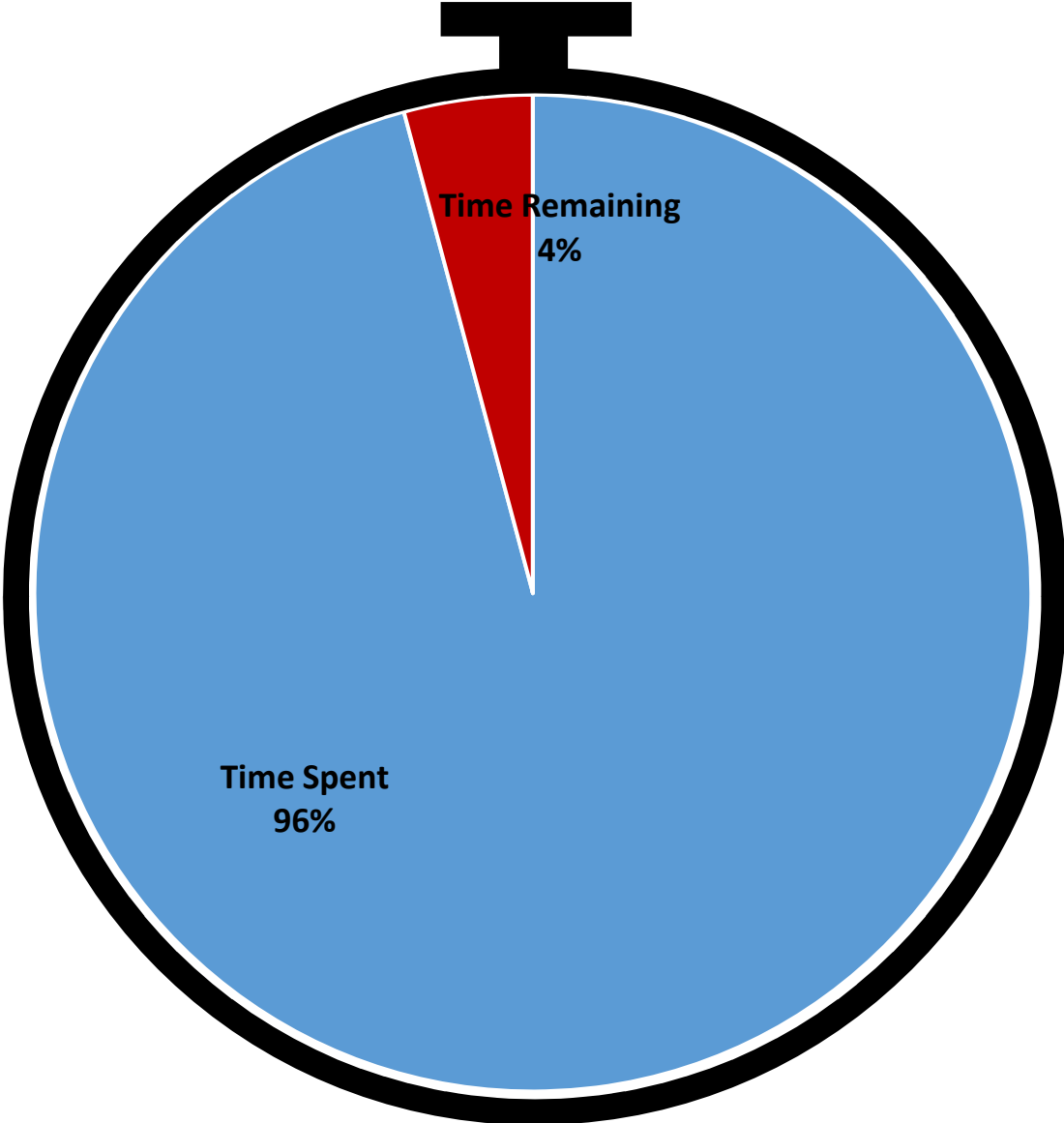
*Reimbursed amount included in Boulder County line item

ADMIN	\$ 2,211,109	\$ 1,836,443	83.1%	N/A	N/A
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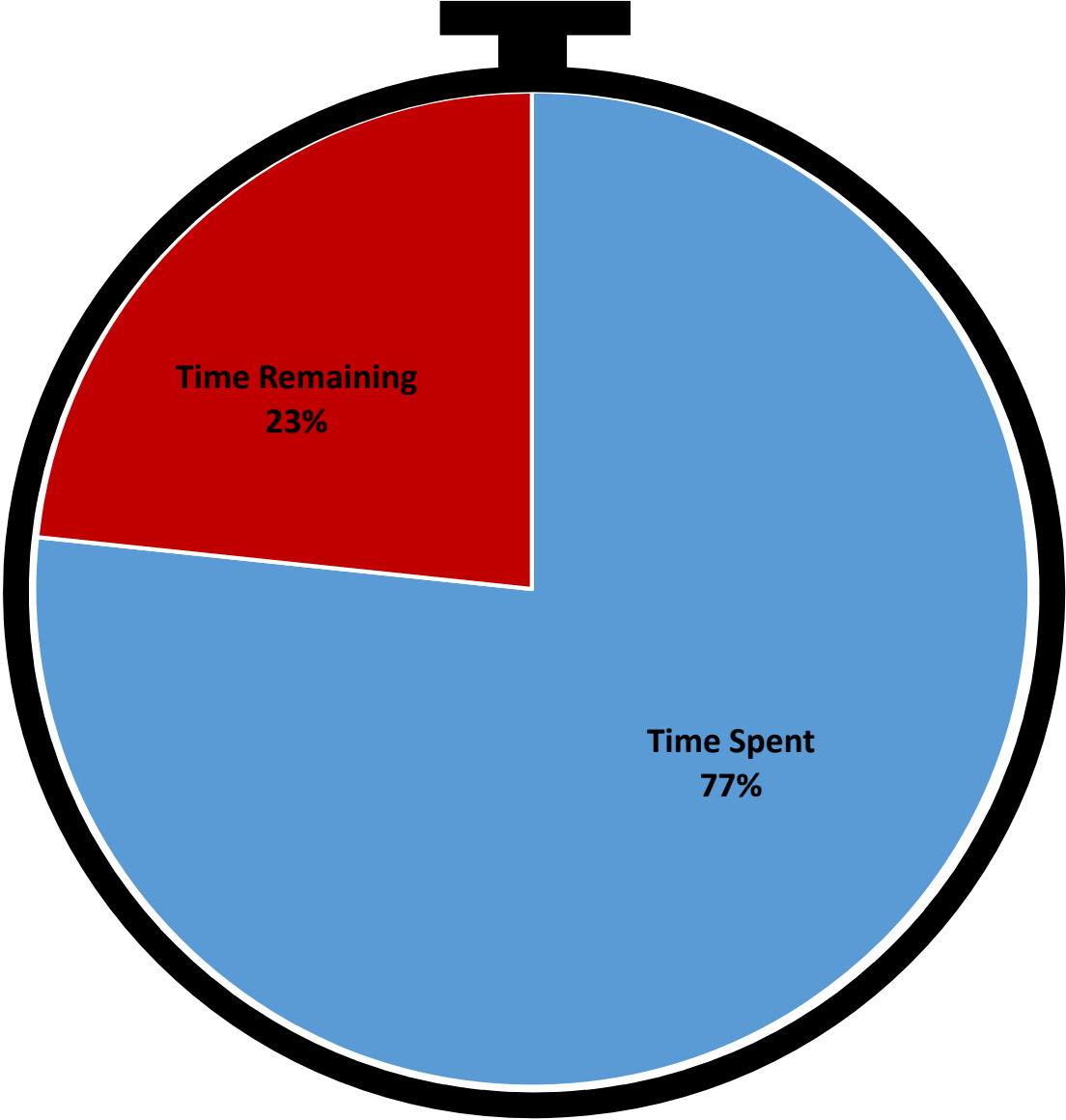
PLANNING	\$ 107,151	\$ 107,151	100.0%	N/A	N/A
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GRAND TOTAL	\$ 74,581,428	\$ 40,737,600	54.6%	59.4%	56.0%
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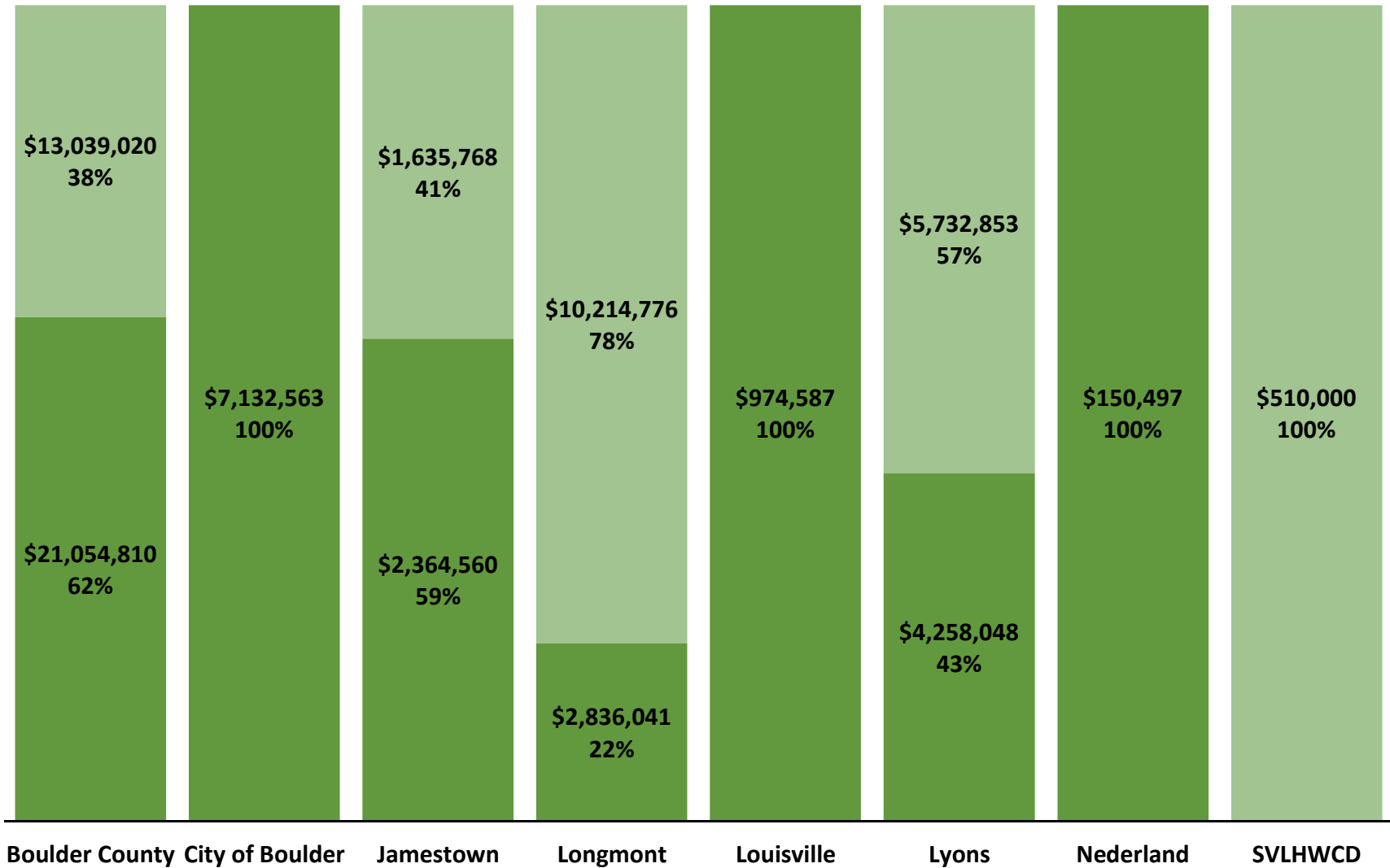
Original Grant Timeframe - 9/8/2019



Extended Grant Timeframe - 9/30/2020

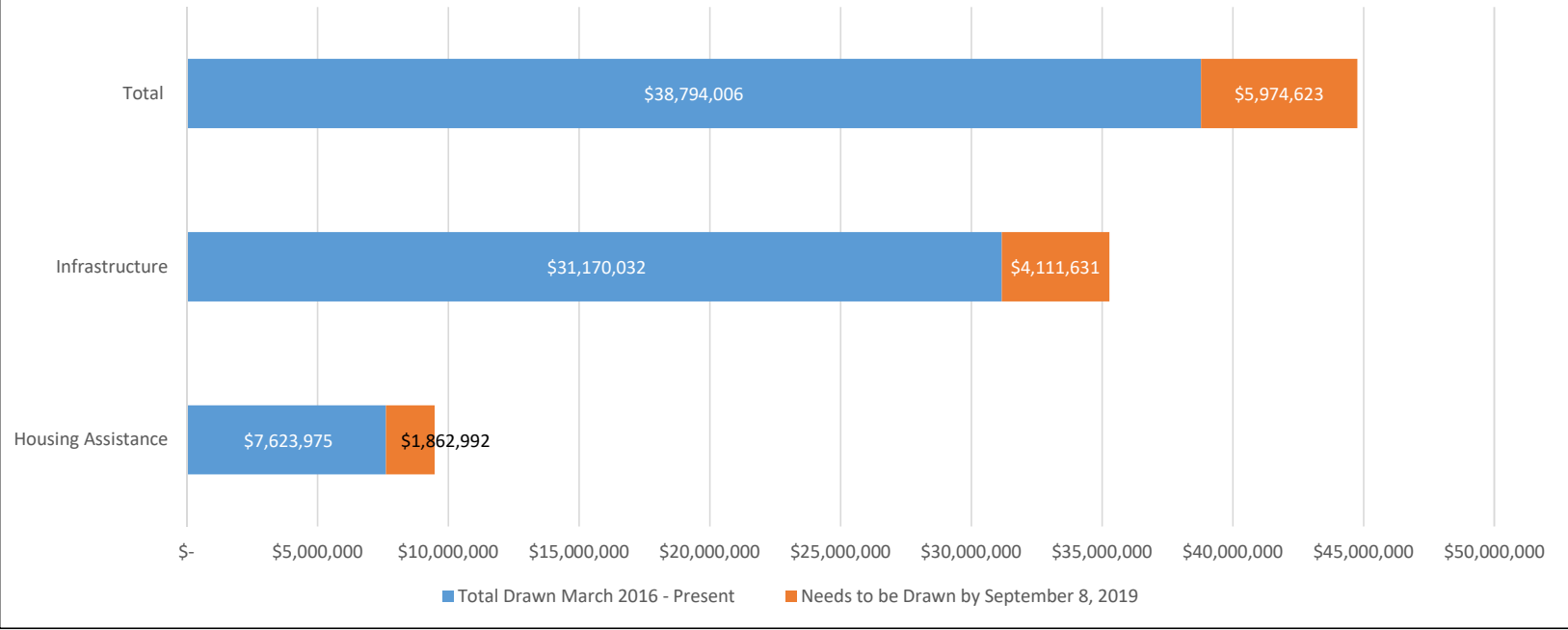


BCC Partner Funding for Entire Grant Program

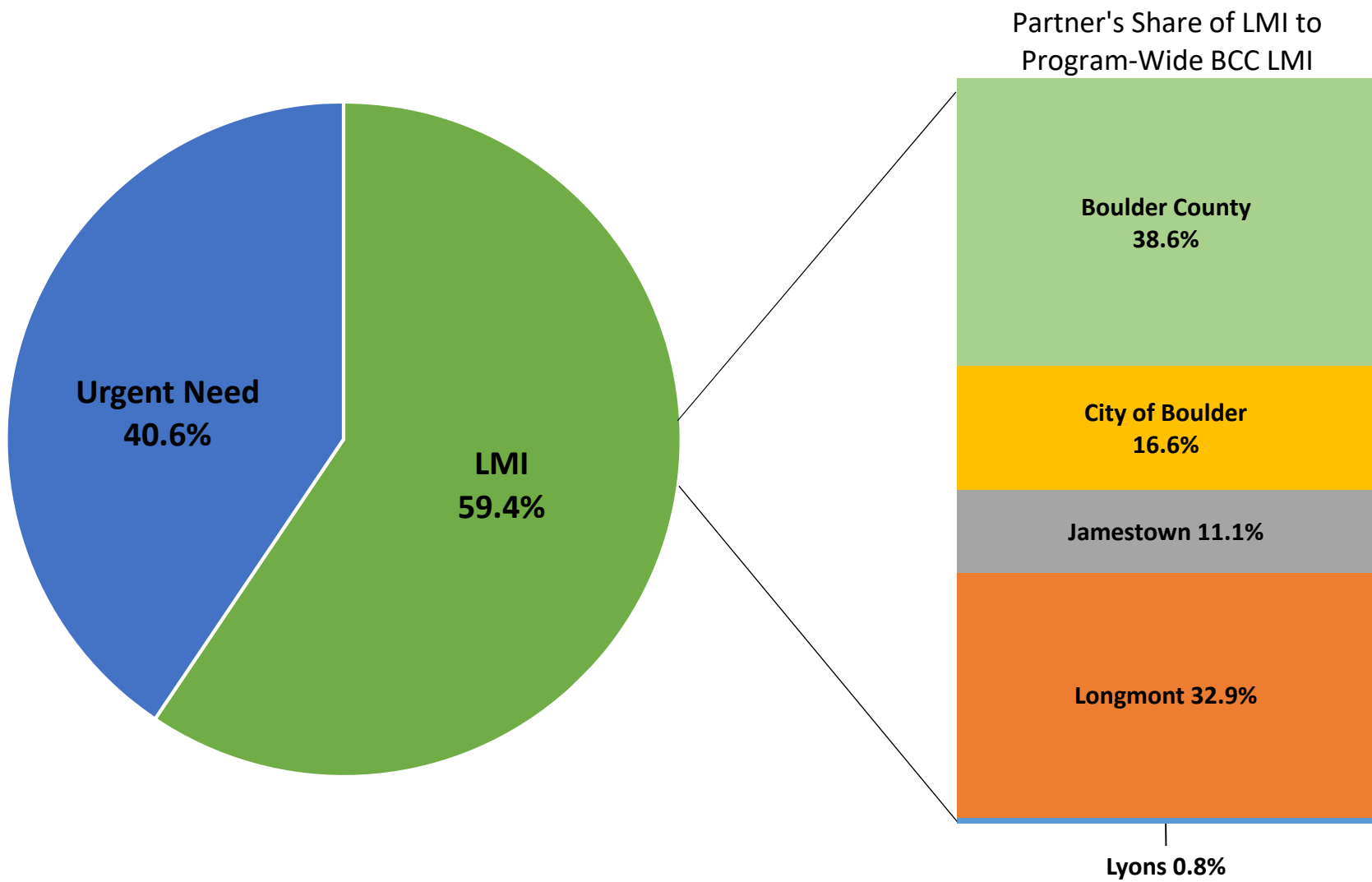


■ Funds Reimbursed | Percent Complete
 ■ Funds Remaining to be Reimbursed | Percent Incomplete

September 8, 2019 Obligation Expenditure Progress

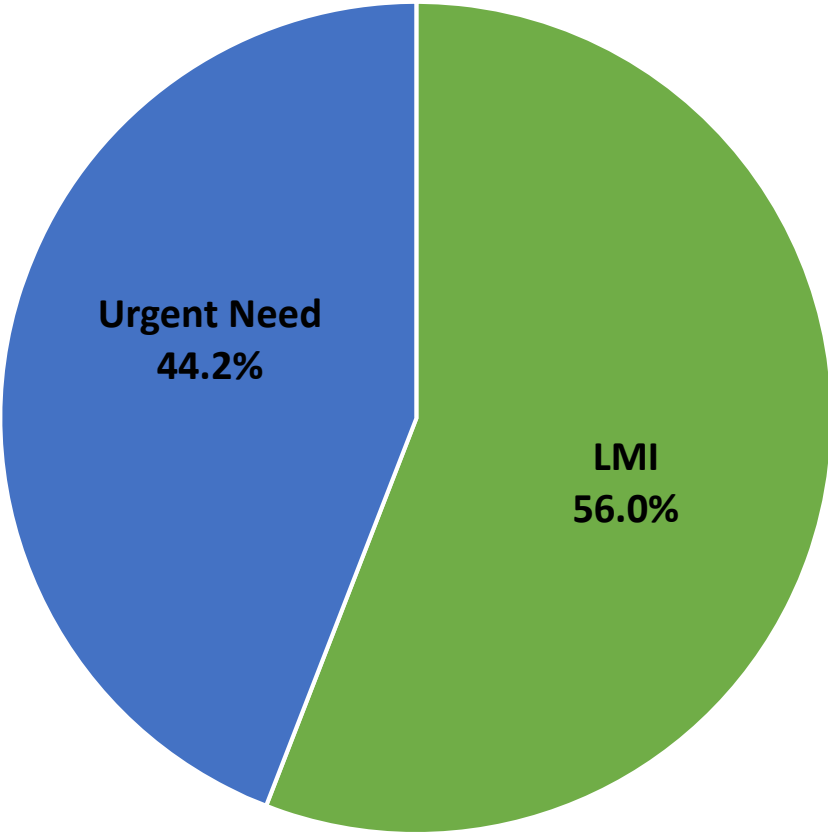


BCC **Projected** National Objective Percentages for Entire Grant Program

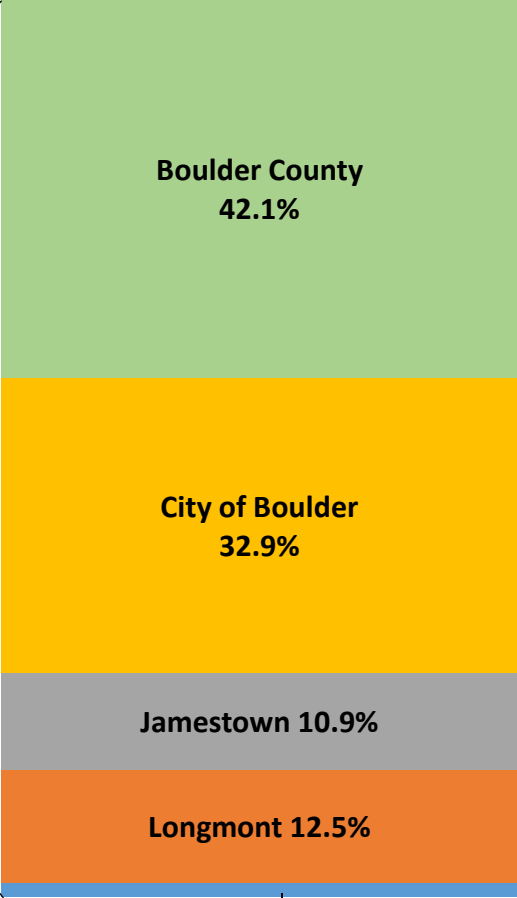


BCC **Actual** National Objective Percentages for Entire Grant Program

Based on Actual Draws as of 7/1/19



Partner's Share of LMI to Program-Wide BCC LMI



Lyons 1.6%