

BCC Program Snapshot

5/31/2021

	Committed Funding	Longmont Set-Aside PD	Total Funding	Reimbursed	Remaining to Reimburse	Percent Complete	LMI Projected (% of own funding)	LMI Actual (% of own funding)
INFRASTRUCTURE								
Boulder County*	\$ 22,693,690	\$ 169,014	\$ 22,862,704	\$ 20,873,605	\$ 1,989,099	91.3%	41.9%	33.7%
City of Boulder	\$ 7,132,563	\$ 10,133	\$ 7,142,696	\$ 7,142,696	\$ -	100.0%	100.0%	100.0%
Jamestown	\$ 3,123,252	\$ 149,481	\$ 3,272,732	\$ 3,272,732	\$ -	100.0%	100.0%	100.0%
Longmont*	\$ 15,486,751	\$ 216,935	\$ 15,703,686	\$ 12,507,120	\$ 3,196,566	79.6%	100.0%	100.0%
Louisville	\$ 974,587	\$ 3,686	\$ 978,272	\$ 978,272	\$ -	100.0%	0.0%	0.0%
Lyons*	\$ 11,445,726	\$ 686,542	\$ 12,132,268	\$ 10,543,295	\$ 1,588,973	86.9%	0.4%	3.3%
Nederland	\$ 150,497	\$ 9,082	\$ 159,579	\$ 159,579	\$ -	100.0%	0.0%	0.0%
SVLHWCD	\$ 510,000	\$ 25,246	\$ 535,246	\$ 517,529	\$ 17,718	96.7%	0.0%	0.0%
Uncommitted Funding	\$ -	\$ -	\$ -	\$ -	\$ -			
TOTAL	\$ 61,517,065	\$ 1,270,119	\$ 62,787,183	\$ 55,994,829	\$ 6,792,355	89.2%	58.9%	54.1%

*New committed project funding as of 10/2020 included

HOUSING								
Boulder County	\$ 8,949,987	\$ 373,678	\$ 9,323,665	\$ 9,295,336	\$ 28,329	99.7%	64.5%	65.7%
Longmont (complete)	\$ 1,084,946	\$ -	\$ 1,084,946	\$ 1,084,946	\$ -	100.0%	89.9%	89.9%
Longmont - Countywide DPA (complete)	\$ 393,802	\$ -	\$ 393,802	\$ 393,802	\$ -	100.0%	100.0%	100.0%
TOTAL	\$ 10,428,735	\$ 373,678	\$ 10,802,413	\$ 10,774,084	\$ 28,329	99.7%	72.6%	69.4%

ADMIN	\$ 2,250,902	\$ -	\$ 2,250,902	\$ 2,003,209	\$ 247,693	89.0%	N/A	N/A
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PLANNING	\$ 107,151	\$ -	\$ 107,151	\$ 107,151	\$ -	100.0%	N/A	N/A
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GRAND TOTAL	\$ 74,303,852	\$ 1,643,797	\$ 75,947,649	\$ 68,879,272	\$ 7,068,377	92.7%	59.4%	56.6%
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