

# BCC Program Snapshot

5/31/2019

	Funding	Reimbursed	Percent Complete	LMI Projected	LMI Actual
<b>INFRASTRUCTURE</b>					
Boulder County	\$ 23,828,911	\$ 14,305,912	60.0%	41.9%	28.1%
City of Boulder	\$ 7,132,563	\$ 7,142,538	100.1%	100.0%	100.0%
Jamestown	\$ 4,515,090	\$ 2,360,242	52.3%	100.0%	100.0%
Longmont	\$ 10,892,065	\$ 1,264,590	11.6%	100.0%	100.0%
Louisville	\$ 978,272	\$ 978,272	100.0%	0.0%	0.0%
Lyons	\$ 7,442,373	\$ 3,870,334	52.0%	0.4%	9.0%
Nederland	\$ 159,579	\$ 159,579	100.0%	0.0%	0.0%
SVLHWCD	\$ 450,000	\$ -	0.0%	0.0%	0.0%
Longmont Set Aside PD	\$ 673,042	\$ *			
Funding to Re-Allocate (Louisville&Ned)	\$ 71,839	\$ -			
<b>TOTAL</b>	<b>\$ 56,143,734</b>	<b>\$ 30,081,468</b>	<b>53.6%</b>	<b>58.9%</b>	<b>50.3%</b>

\*Reimbursed amount included in Community line item

<b>HOUSING</b>					
Boulder County	\$ 12,944,132	\$ 6,140,445	47.4%	64.5%	73.8%
Longmont (complete)	\$ 1,284,428	\$ 1,084,946	84.5%	95.3%	93.0%
Longmont - BoCo HAP PD Set Aside	\$ 798,024	\$ *			
Longmont - Countywide DPA (complete)	\$ 1,000,000	\$ 393,802	39.4%	100.0%	100.0%
<b>TOTAL</b>	<b>\$ 16,026,584</b>	<b>\$ 7,619,194</b>	<b>47.5%</b>	<b>73.7%</b>	<b>77.4%</b>

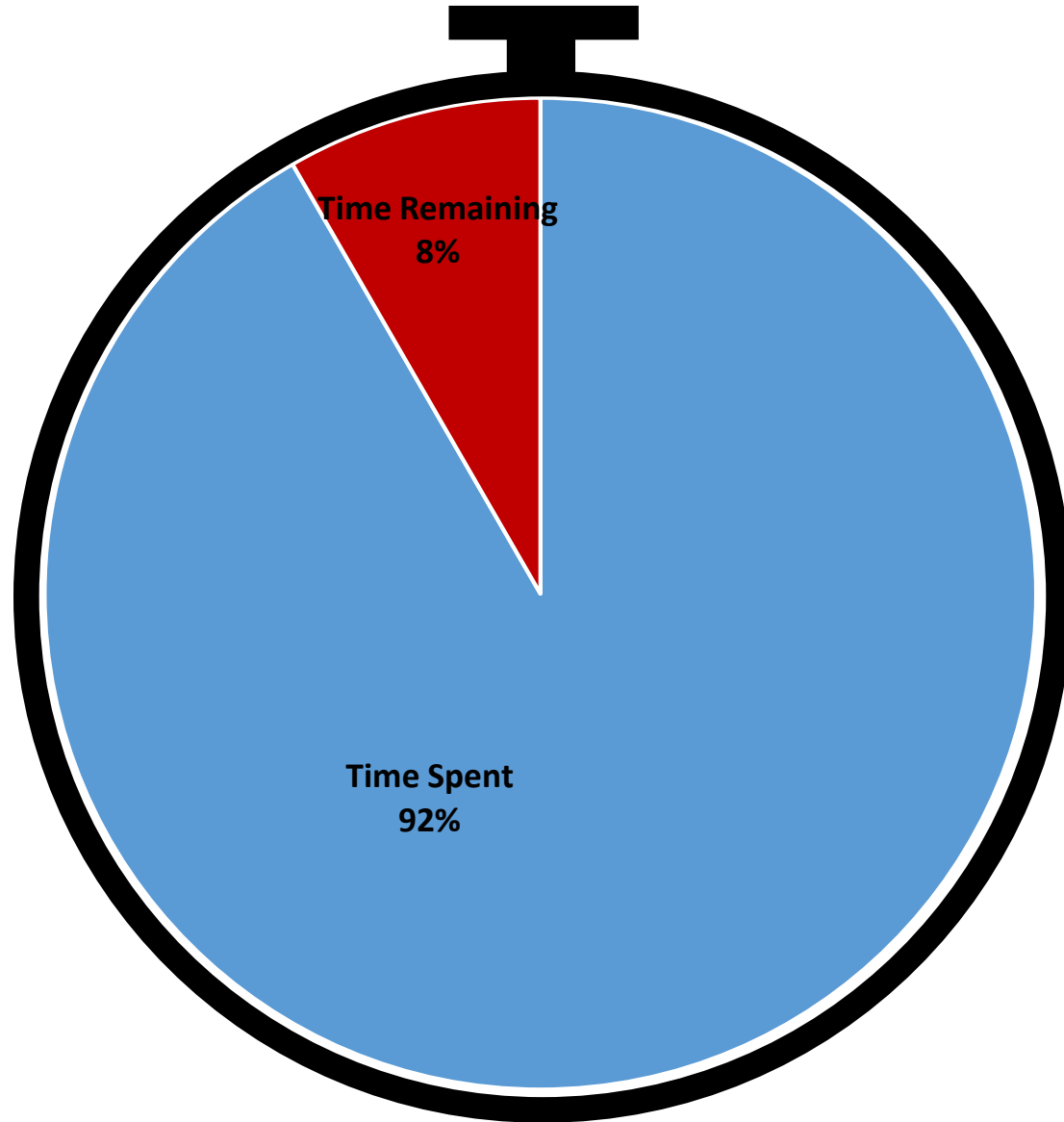
\*Reimbursed amount included in Boulder County line item

<b>ADMIN</b>	<b>\$ 2,171,109</b>	<b>\$ 1,791,576</b>	<b>82.5%</b>	<b>N/A</b>	<b>N/A</b>
--------------	---------------------	---------------------	--------------	------------	------------

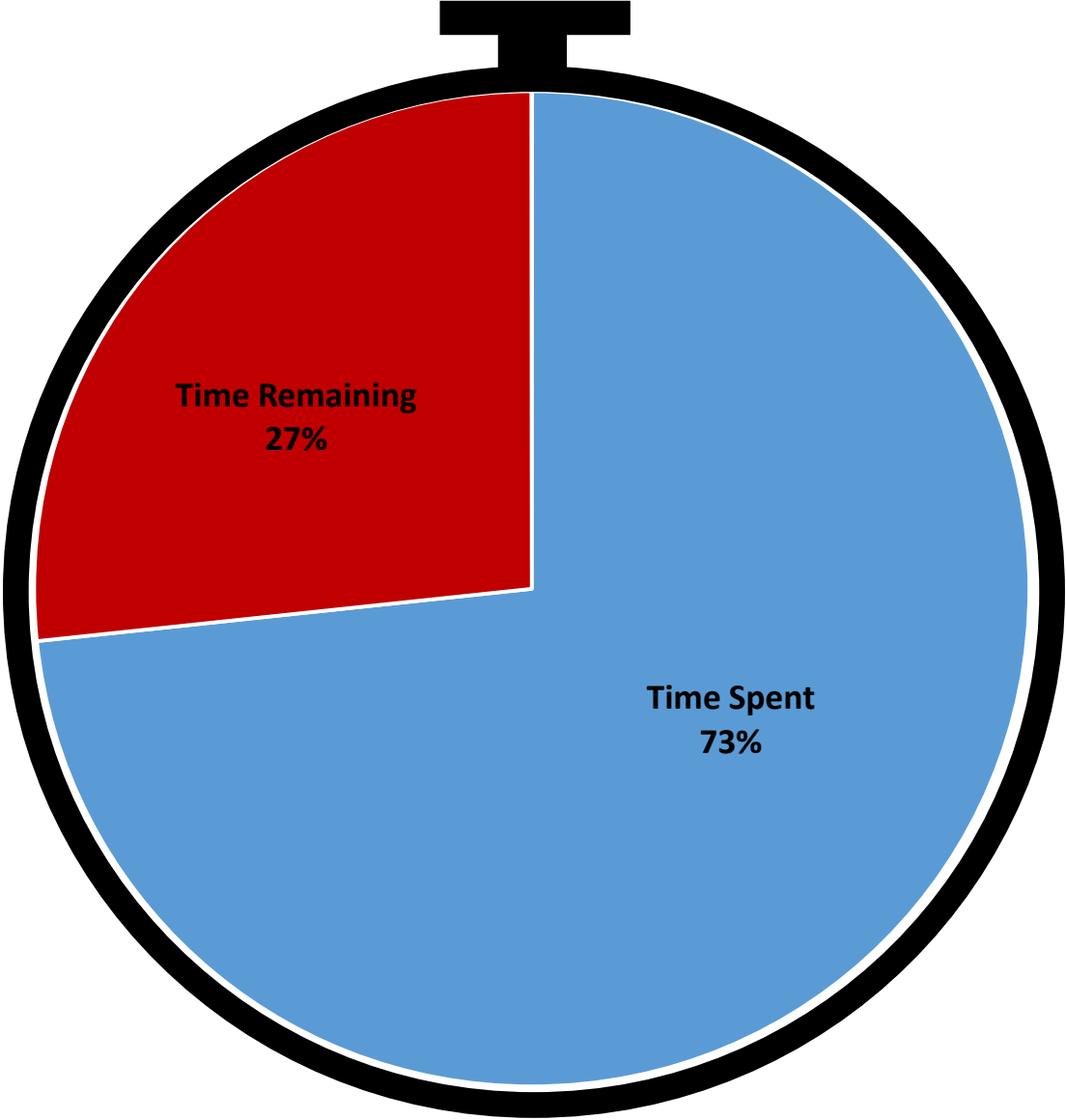
<b>PLANNING</b>	<b>\$ 200,000</b>	<b>\$ 107,151</b>	<b>53.6%</b>	<b>N/A</b>	<b>N/A</b>
-----------------	-------------------	-------------------	--------------	------------	------------

<b>GRAND TOTAL</b>	<b>\$ 74,541,427</b>	<b>\$ 39,599,388</b>	<b>53.1%</b>	<b>59.4%</b>	<b>55.8%</b>
--------------------	----------------------	----------------------	--------------	--------------	--------------

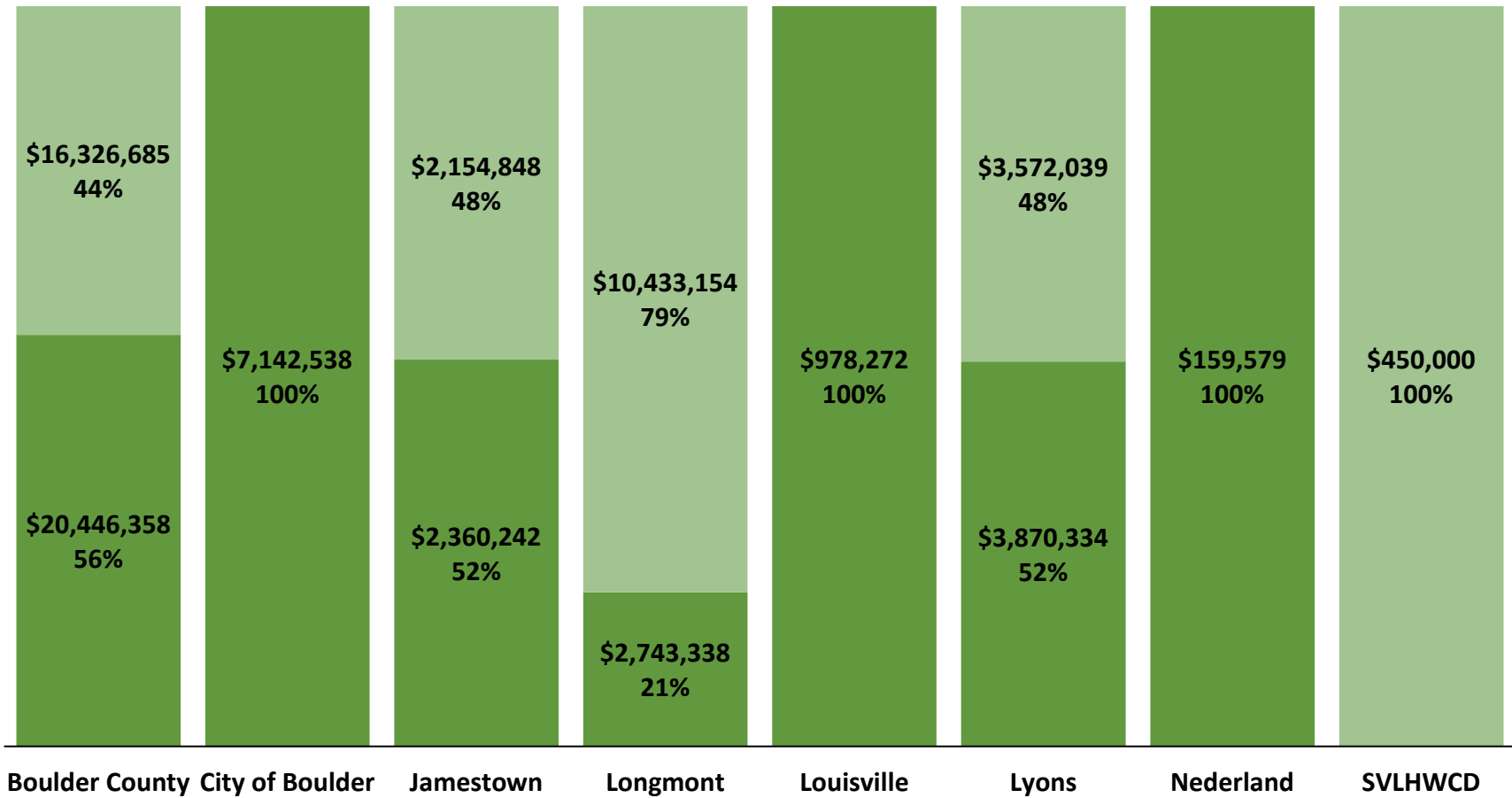
**Original Grant Timeframe - 9/30/2019**



**Extended Grant Timeframe - 9/30/2020**



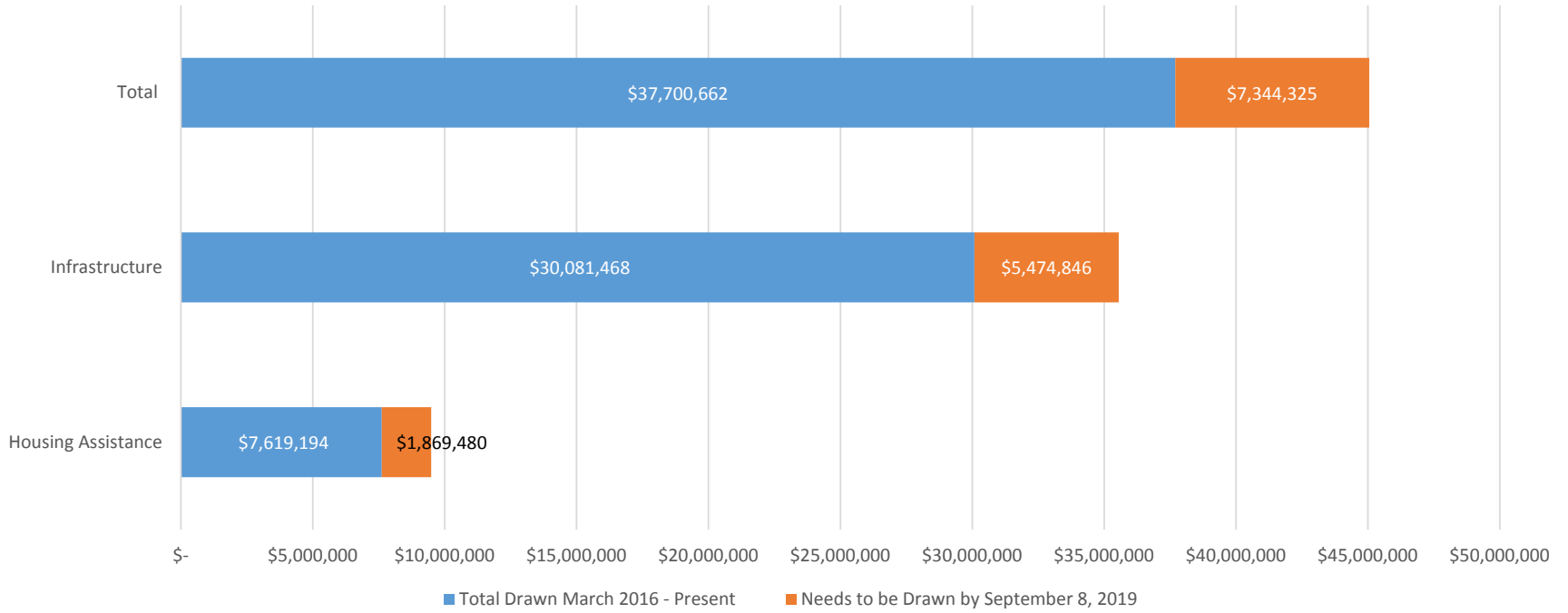
### BCC Partner Funding for Entire Grant Program



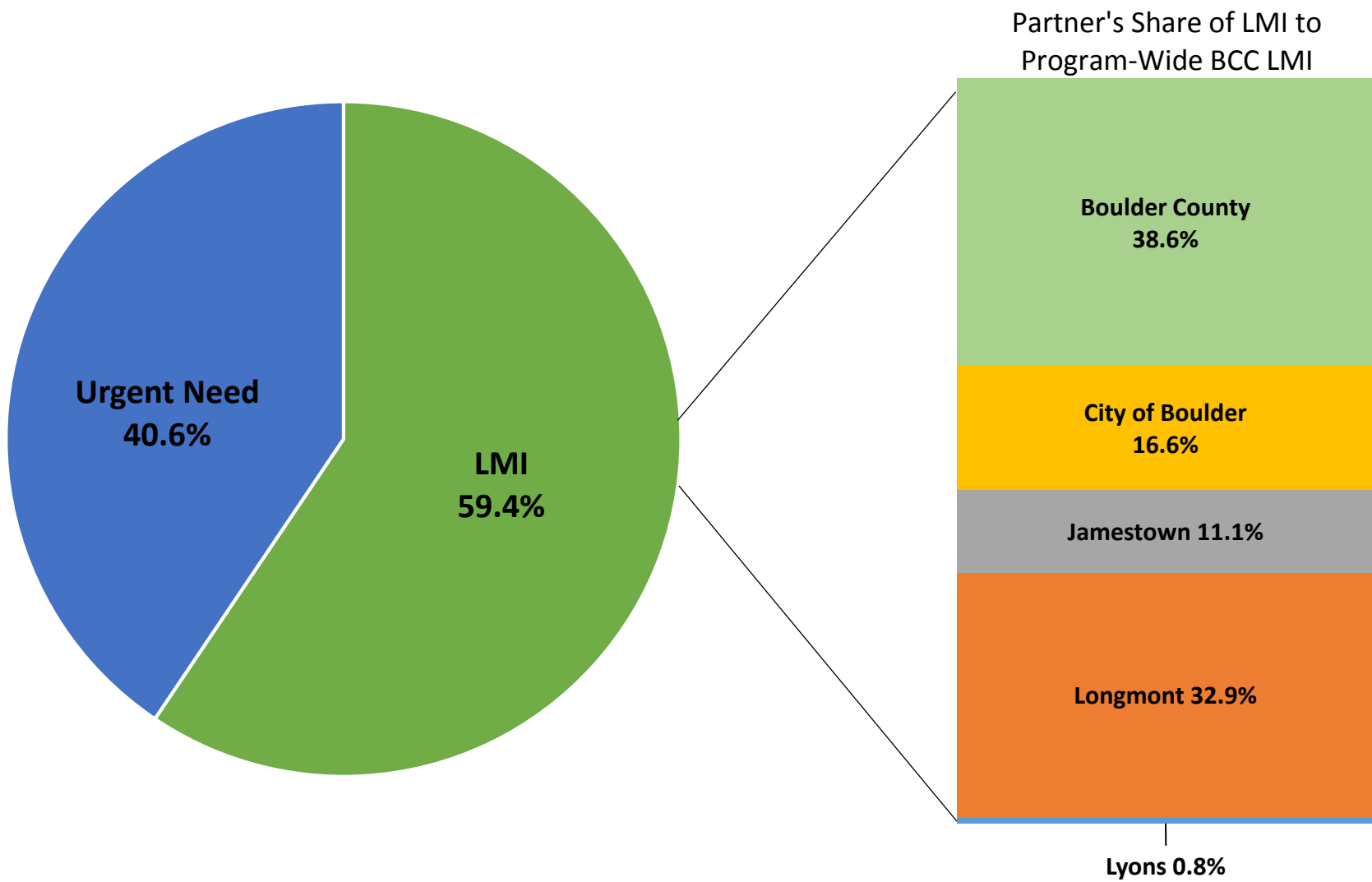
■ Funds Reimbursed | Percent Complete

■ Funds Remaining to be Reimbursed | Percent Incomplete

### September 8, 2019 Obligation Expenditure Progress

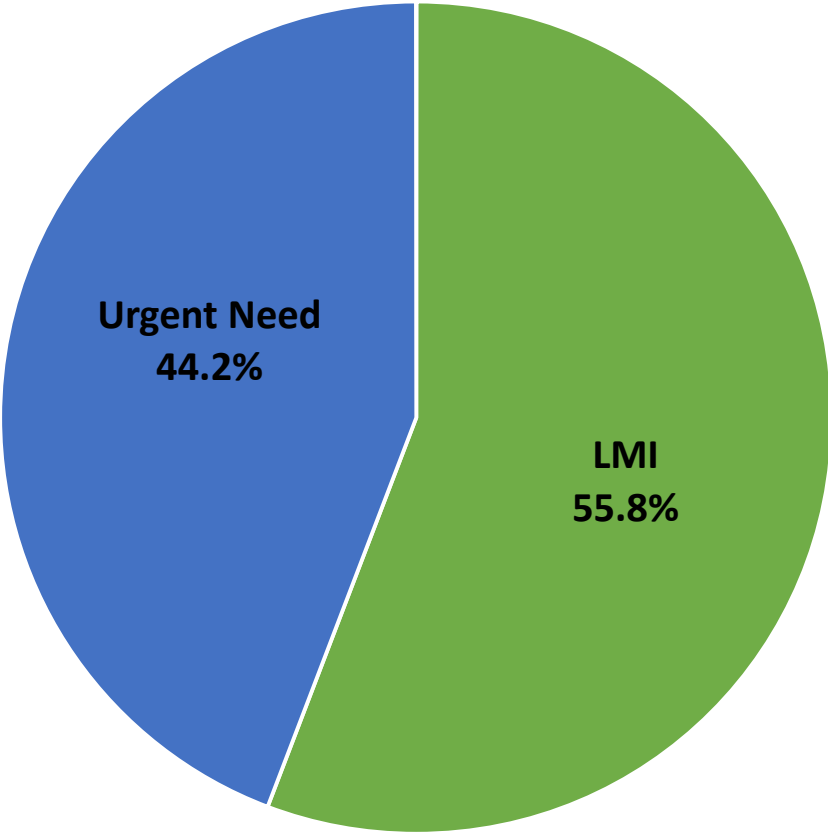


## BCC **Projected** National Objective Percentages for Entire Grant Program

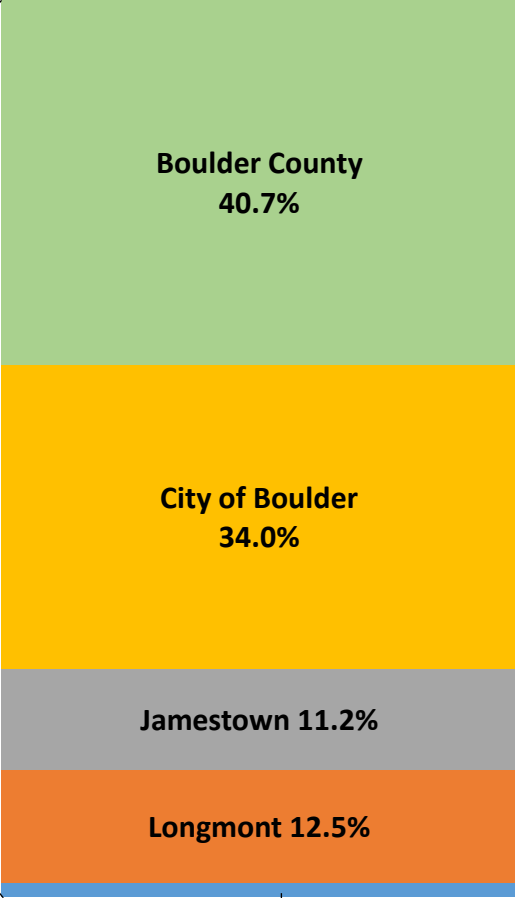


# BCC **Actual** National Objective Percentages for Entire Grant Program

Based on Actual Draws as of 5/31/19



Partner's Share of LMI to Program-Wide BCC LMI



Lyons 1.6%