

**Program: Boulder County Collaborative Household Assistance**

**Agency: City of Longmont**

<b>Household Assistance Summary</b>							
<b>Allocation</b>	<b>Allocation Amount</b>	<b>DRGR Obligated</b>	<b>% Obligated</b>	<b>Monthly Expenditures</b>	<b>Expenditures to Date</b>	<b>% Expended</b>	<b>Remaining Balance</b>
2nd Allocation	\$9,603,969	\$ 4,322,000	45%	\$ 62,311	\$ 917,027	10%	\$ 8,686,942
3rd Allocation	\$4,078,534	\$ -	0%	\$ -	\$ -	0%	\$ 4,078,534
<b>Total</b>	<b>\$13,682,503</b>	<b>\$ 4,322,000</b>	<b>32%</b>	<b>\$ 62,311</b>	<b>\$ 917,027</b>	<b>7%</b>	<b>\$ 12,765,476</b>

Summary Narrative

- The City of Longmont has a total of \$1,284,428 dedicated to their Housing Rehabilitation\Repair\Replacement program and \$1,000,000 dedicated to the Down Payment Assistance Program in both 2<sup>nd</sup> and 3<sup>rd</sup> allocations combined. For the City’s 2<sup>nd</sup> allocation we are moving forward with \$1,284,428 in our Rehabilitation Program and \$413,500 for the Down Payment Assistance Program, as our Rehab program is expending funds faster than our Down Payment Assistance Program.
- Boulder County has a 2<sup>nd</sup> allocation totaling \$7,906,041 for HAP Programs including Home Access, Temporary Rental Assistance, Rehabilitation, and Clearance and Demo. Currently they have 132 active households for 2<sup>nd</sup> and 3<sup>rd</sup> allocations. There is approximately \$2,606,410 of project activity costs uploaded for reimbursement. Boulder County is working on uploading and submitting the household project documents that are required for reimbursement.

**2nd Allocation – BCC Household Assistance Program (\$9,603,969)**

<b>Household Assistance (\$9.6M)</b>	<b>This Month</b>	<b>Previous</b>	<b>Cumulative</b>	<b>This Month</b>	<b>Previous</b>	<b>Cumulative</b>
Project Applications Received	9	162	171	\$ 647,789	\$ 7,429,192	\$ 8,076,981
Projects Awarded	9	162	171	\$ 647,789	\$ 7,429,192	\$ 8,076,981
Projects Under Contract	9	162	171	\$ 647,789	\$ 7,429,192	\$ 8,076,981
Projects Started (first draw)	4	16	20	\$ 62,311	\$ 854,716	\$ 917,027
Projects Completed (final draw)	1	16	17	\$ 1,244	\$ 854,716	\$ 855,960

2nd Allocation Comments

- A total of 27 households have been awarded CDBG-DR HAP Funding from the City of Longmont, of which 8 households carry forward beneficiaries from Round 1. Currently the City of Longmont has 22 households in their rehabilitation programs, 14 closed projects and 8 active projects. These projects include mobile home replacement, reimbursement and repairs. There were a total of 6 households awarded funding from the City’s Down Payment Assistance Program, one applicant has since dropped out and purchased a home outside of DR-DPA. Three households have closed, one has placed a down payment on his mobile home, and the other is currently looking for a home.
  - Rehabilitation (6) \*\* some of the rehab applicants also received reimbursements.
  - Replacement (14)
  - Reimbursement Only (2)
  - Down Payment Assistance (5)
- A total of 94 households have been awarded CDBG-DR Round 2 HAP funding through Boulder County. Out of the 94 households, 57 households are participating in one program, 24 households are participating in two programs, and 13 are participating in three programs.
  - Rehabilitation (43)
  - Temporary Rental Assistance (38)
  - Home Access (32)
  - Clearance and Demo (31)

<b>R2 BCC Household Assistance Detail</b>							
<b>Applicant (Program)</b>	<b># of Projects</b>	<b>Total Award</b>	<b>Monthly Expenditures</b>	<b>Expenditures to Date</b>	<b>% Expended</b>	<b>Remaining Balance</b>	<b># Projects Completed</b>
City of Longmont (Rehab)	22	\$ 1,284,428	\$ 18,311	\$ 638,970	50%	\$ 645,458	14
City of Longmont (DPA)	5	\$ 413,500	\$ 44,000	\$ 278,057	67%	\$ 135,443	3
Boulder County (Rehab)	43	\$ 1,682,454	\$ -	\$ -	0%	\$ 1,682,454	
Boulder County (TRA)	38	\$ 198,137	\$ -	\$ -	0%	\$ 198,137	
Boulder County (Home Access)	32	\$ 4,310,540	\$ -	\$ -	0%	\$ 4,310,540	
Boulder County (Demo)	31	\$ 187,921	\$ -	\$ -	0%	\$ 187,921	
<b>Total</b>	<b>171</b>	<b>\$ 8,076,981</b>	<b>\$ 62,311</b>	<b>\$ 917,027</b>	<b>11%</b>	<b>\$ 7,159,954</b>	<b>17</b>

**R2 Requirement to serve Low and Moderate Income Households**

Boulder County Collaborative Household Assistance Program – October 2017

National Objective	Number of Projects	Dollar Amt Awarded	Percent Awarded	Dollar Amt Expended	Percent Expended
Low and Moderate Income	150	\$ 6,452,396	80%	\$ 814,588	89%
Urgent Need or Slum and Blight	21	\$ 1,624,585	20%	\$ 102,439	11%
<b>Total</b>	<b>171</b>	<b>\$ 8,076,981</b>	<b>100%</b>	<b>\$ 917,027</b>	<b>100%</b>

Submitted by Kathy Fedler 11/3/2017

Contact: Kathy Fedler at [Kathy.Fedler@longmontcolorado.gov](mailto:Kathy.Fedler@longmontcolorado.gov) or (303) 651-8736.

**Program: Boulder County Collaborative Infrastructure**  
**Agency: City of Longmont**

Allocation	Allocation Amount	DRGR Obligated	% Obligated	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
1st Allocation	\$1,073,274	\$ 1,073,274	100%	\$ -	\$ 1,073,274	100%	\$ -
2nd Allocation*	\$34,387,163	\$ 27,601,195	80%	\$ 1,740,835	\$ 17,987,151	52%	\$ 16,400,012
3rd Allocation	\$10,861,493	\$ -	0%	\$ -	\$ -	0%	\$ 10,861,493
<b>Total</b>	<b>\$46,321,930</b>	<b>\$ 28,674,469</b>	<b>62%</b>	<b>\$ 1,740,835</b>	<b>\$ 19,060,425</b>	<b>41%</b>	<b>\$ 27,261,505</b>

\*Includes \$336,725.79 of R1 funds that were moved to R2.

Summary Narrative

- Intergovernmental Agreements to put at least 1 project under contract are complete for 6 out of 8 Collaborative Partners.
- A total of 19 projects are under contract (Boulder County HMGP Buyouts, Boulder County CDBG-DR Buyouts, and Lyons CBDG-DR Buyouts each count as 2 projects, one for Urgent Need DRGR activity, one for LMI DRGR activity).
- 2 projects (Boulder County HMGP Buyouts Local Match (7 properties) and Town of Lyons CDBG-DR Buyouts (1 property)) expended funds from the 1<sup>st</sup> Allocation.
- 12 projects (City of Boulder Wonderland Creek, City of Boulder Ponderosa MHP Resiliency & Stabilization, Town of Jamestown HMGP Buyouts LMI, Town of Jamestown James Canyon Drive Replacement, City of Louisville Raw Water Diversion, Town of Lyons Debris Removal, Town of Lyons CDBG-DR Buyouts Urgent Need, Town of Lyons CDBG-DR Buyouts LMI, Town of Nederland Roadway, Shoulder, and Drainage Improvements, Boulder County CDBG-DR Buyouts Urgent Need, and Boulder County CDBG-DR Buyouts LMI, Boulder County HMGP Buyouts LMI) have expended funds from the 2<sup>nd</sup> Allocation.

## 1st Allocation – BCC Infrastructure Program (\$1,073,274)

### 1<sup>st</sup> Allocation Comments

- Construction projects that have been completed: Buyout of 7 properties by Boulder County through its HMGP Buyouts and Acquisitions Program Match, 1 property by the Town of Lyons through its CDBG-DR Buyouts and Acquisitions Program.
- The first allocation of infrastructure funds is completed and closed out. Unspent dollars were moved to Round 2.

R1 BCC Infrastructure Detail						
Applicant	# of Projects	Total Award	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
Town of Lyons	1	\$ 680,918	\$ -	\$ 680,918	100%	\$ -
Boulder County	1	\$ 392,356	\$ -	\$ 392,356	100%	\$ -
<b>Total</b>	<b>2</b>	<b>\$ 1,073,274</b>	<b>\$ -</b>	<b>\$ 1,073,274</b>	<b>100%</b>	<b>\$ -</b>

Note: Project detail - Buyout of 7 properties by Boulder County through its HMGP Buyouts and Acquisitions Program Match, 1 property by the Town of Lyons through its CDBG-DR Buyouts and Acquisitions Program.

## 2<sup>nd</sup> Allocation – BCC Infrastructure Program (\$34,387,163)

Infrastructure (\$34M)	Count			Dollar Amount		
	This Month	Previous	Cumulative	This Month	Previous	Cumulative
Project Applications Received	2	22	24	\$ 2,916,283	\$ 38,289,156	\$ 41,205,439
Projects Awarded	0	19	19	\$ (36,250)	\$ 29,775,516	\$ 29,739,266
Projects Under Contract	0	19	19	\$ (36,250)	\$ 29,775,516	\$ 29,739,266
Projects Started (first draw)	3	9	12	\$ 1,740,835	\$ 16,246,316	\$ 17,987,151
Projects Completed (final draw)	0	1	1	\$ 253	\$ 25,391	\$ 25,645

### 2nd Allocation Comments

- A total of 15 of the 24 project applications submitted are awarded/under contract (63%). (See note below to clarify the difference between number of project applications and number of projects awarded)

- A total of 19 projects are awarded/under contract (even though one project application was submitted for each buyout program, Boulder County HMGP Buyouts, Boulder County CDBG-DR Buyouts, and Lyons CBDG-DR Buyouts **each count as 2 projects**, one for Urgent Need DRGR activity, one for LMI DRGR activity).
- All 4 buyout programs are underway (acquisition and/or demolition have begun or are completed), and reimbursements have been submitted for all 4 programs.
- Of the non-buyout infrastructure projects, 3 have completed construction, 1 is in construction, 2 are in procurement for construction, 3 are in engineering/design, and the City of Boulder closed on the property purchase of Ponderosa Mobile Home Park on 8/1/2017 in order to begin the planning phase for infrastructure improvements.
- One project that has completed construction, Town of Lyons Debris Removal, has completed its only two reimbursements, bringing it to 100% complete. This project is in the closeout process.
- Two projects are substantially complete. City of Boulder Wonderland Creek Project completed three reimbursement requests to date, which brings this project to 89% complete. City of Louisville Raw Water Diversion Project completed two reimbursement requests to date, bringing this project to 80% complete (includes additional awarded amount).

<b>R2 BCC Infrastructure Detail</b>							
<b>Applicant</b>	<b># of Projects</b>	<b>Total Award</b>	<b>Monthly Expenditures</b>	<b>Expenditures to Date</b>	<b>% Expended</b>	<b>Remaining Balance</b>	<b># Projects Completed</b>
Boulder County	4	\$ 16,172,639	\$ 1,306,678	\$ 10,111,488	63%	\$ 6,061,151	
City of Boulder	2	\$ 6,383,838	\$ 1,275	\$ 5,615,926	88%	\$ 767,912	
Town of Jamestown	5	\$ 2,076,867	\$ 191,482	\$ 234,482	11%	\$ 1,842,384	
City of Louisville	1	\$ 992,249	\$ 90	\$ 797,227	80%	\$ 195,022	
Town of Lyons	6	\$ 3,945,032	\$ 240,518	\$ 1,076,738	27%	\$ 2,868,294	1
Town of Nederland	1	\$ 218,326	\$ 794	\$ 151,290	69%	\$ 67,035	
<b>Total</b>	<b>19</b>	<b>\$29,788,950</b>	<b>\$ 1,740,835</b>	<b>\$ 17,987,152</b>	<b>60%</b>	<b>\$ 11,801,799</b>	<b>1</b>

Notes:

- Dollar amount for project applications received and projects awarded was corrected from June 2016 to reflect the amount of Round 1 funds that were expended. Previously those amounts were included in this table since one application was submitted for the buyout programs, but expenditures will occur in Round 1 and Round 2.
- One project application was submitted for each buyout program, however Boulder County HMGP Buyouts, Boulder County CDBG-DR Buyouts, and Lyons CBDG-DR Buyouts **each count as 2 projects**, one for Urgent Need DRGR activity, one for LMI DRGR activity.

### 3<sup>rd</sup> Allocation – Infrastructure Program (\$10,861,493)

#### 3<sup>rd</sup> Allocation Comments

- Waiting for Round 3 Grant Agreement to issue Round 3 project awards.

### Requirement to serve Low and Moderate Income Households

National Objective	# Project Awarded	Dollar Amt Awarded	Percent Awarded	# Projects Funded	Dollar Amt Expended	Percent Expended
Low and Moderate Income	10	\$ 14,729,277	48%	7	\$ 9,248,853	49%
Urgent Need or Slum and Blight	9	\$ 16,083,264	52%	5	\$ 9,811,572	51%
<b>Total</b>	<b>19</b>	<b>\$ 30,812,541</b>	<b>100%</b>	<b>12</b>	<b>\$ 19,060,425</b>	<b>100%</b>

Note 1: 3 Buyout Programs for Round 2 that have been awarded (Boulder County CDBG-DR, and Lyons CDBG-DR) will complete income calculations on a household by household basis, therefore the dollar amount awarded is based on LMI/Urgent Need projections. The Boulder County HMGP Match and Jamestown HMGP Match Buyout Programs were calculated based on global match household income calculation therefore the amount awarded is LMI and not based on a projection.

Note 2: One project that has applied for CDBG-DR funding, but that has not yet been contracted for award, the City of Longmont’s Resilient St. Vrain Project, is anticipated to meet the Low and Moderate Income National Objective. This project is anticipated to be awarded \$9,286,919 in CDBG-DR funding, which will significantly increase the LMI calculation in the above table.

Submitted by Kathy Fedler 11/3/2017

Contact: Kathy Fedler at [Kathy.Fedler@longmontcolorado.gov](mailto:Kathy.Fedler@longmontcolorado.gov) or (303) 651-8736.