

Program: Boulder County Collaborative Household Assistance

Agency: City of Longmont

Household Assistance Summary							
Allocation	Allocation Amount	DRGR Obligated	% Obligated	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
2nd Allocation	\$9,603,969	\$ 4,622,000	48%	\$ 189,638	\$ 1,106,665	12%	\$ 8,497,304
3rd Allocation	\$4,078,534	\$ -	0%	\$ -	\$ -	0%	\$ 4,078,534
Total	\$13,682,503	\$ 4,622,000	34%	\$ 189,638	\$ 1,106,665	8%	\$ 12,575,838

Summary Narrative

- The City of Longmont has a total of \$1,284,428 dedicated to their Housing Rehabilitation\Repair\Replacement program and \$1,000,000 dedicated to the Down Payment Assistance Program in both 2nd and 3rd allocations combined. For the City’s 2nd allocation we are moving forward with \$1,284,428 in our Rehabilitation Program and \$413,500 for the Down Payment Assistance Program, as our Rehab program is expending funds faster than our Down Payment Assistance Program.
- Boulder County has a 2nd allocation totaling \$7,906,041 for HAP Programs including Home Access, Temporary Rental Assistance, Rehabilitation, and Clearance and Demo. Currently they have 132 active households for 2nd and 3rd allocations. There is approximately \$3,015,695 of project activity costs uploaded for reimbursement. Boulder County continues to work on uploading project documents for review. This month Boulder County received reimbursement on one Housing Rehabilitation project and one Home Access project, both of which are carryforward beneficiaries from Round 1 programs.

2nd Allocation – BCC Household Assistance Program (\$9,603,969)

	Count			Dollar Amount		
	This Month	Previous	Cumulative	This Month	Previous	Cumulative
Household Assistance (\$9.6M)						
Project Applications Received	0	171	171	\$ -	\$ 8,076,981	\$ 8,076,981
Projects Awarded	0	171	171	\$ -	\$ 8,076,981	\$ 8,076,981
Projects Under Contract	0	171	171	\$ -	\$ 8,076,981	\$ 8,076,981
Projects Started (first draw)	3	20	23	\$ 189,638	\$ 917,027	\$ 1,106,665
Projects Completed (final draw)	3	17	20	\$ 90,117	\$ 855,960	\$ 946,077

2nd Allocation Comments

- A total of 27 households have been awarded CDBG-DR HAP Funding from the City of Longmont, of which 8 households carry forward beneficiaries from Round 1. Currently the City of Longmont has 22 households in their rehabilitation programs, 14 closed projects and 8 active projects. These projects include mobile home replacement, reimbursement and repairs. There were a total of 6 households awarded funding from the City’s Down Payment Assistance Program, one applicant has since dropped out and purchased a home outside of DR-DPA. Three households have closed, one has placed a down payment on his mobile home, and the other is currently looking for a home.
 - Rehabilitation (6) ** some of the rehab applicants also received reimbursements.
 - Replacement (14)
 - Reimbursement Only (2)
 - Down Payment Assistance (5)
- A total of 94 households have been awarded CDBG-DR Round 2 HAP funding through Boulder County. Out of the 94 households, 57 households are participating in one program, 24 households are participating in two programs, and 13 are participating in three programs.
 - Rehabilitation (43)
 - Temporary Rental Assistance (38)
 - Home Access (32)
 - Clearance and Demo (31)

R2 BCC Household Assistance Detail

Applicant (Program)	# of Projects	Total Award	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance	# Projects Completed
City of Longmont (Rehab)	22	\$ 1,284,428	\$ 96,800	\$ 735,770	57%	\$ 548,658	14
City of Longmont (DPA)	5	\$ 413,500	\$ 2,722	\$ 280,778	68%	\$ 132,722	3
Boulder County (Rehab)	43	\$ 1,682,454	\$ 5,387	\$ 5,387	0%	\$ 1,677,067	1
Boulder County (TRA)	38	\$ 198,137	\$ -	\$ -	0%	\$ 198,137	
Boulder County (Home Access)	32	\$ 4,310,540	\$ 79,971	\$ 79,971	2%	\$ 4,230,570	1
Boulder County (Demo)	31	\$ 187,921	\$ 4,759	\$ 4,759	3%	\$ 183,162	1
Total	171	\$ 8,076,981	\$ 189,638	\$ 1,106,665	14%	\$ 6,970,316	20

R2 Requirement to serve Low and Moderate Income Households

National Objective	Number of Projects	Dollar Amt Awarded	Percent Awarded	Dollar Amt Expended	Percent Expended
Low and Moderate Income	150	\$ 6,452,396	80%	\$ 997,227	90%
Urgent Need or Slum and Blight	21	\$ 1,624,585	20%	\$ 109,438	10%
Total	171	\$ 8,076,981	100%	\$ 1,106,665	100%

Submitted by Kathy Fedler 12/7/2017

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Program: Boulder County Collaborative Infrastructure**Agency: City of Longmont**

Allocation	Allocation Amount	DRGR Obligated	% Obligated	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
1st Allocation	\$1,073,274	\$ 1,073,274	100%	\$ -	\$ 1,073,274	100%	\$ -
2nd Allocation*	\$34,387,163	\$ 27,810,776	81%	\$ 1,192,703	\$ 19,179,854	56%	\$ 15,207,309
3rd Allocation	\$10,861,493	\$ -	0%	\$ -	\$ -	0%	\$ 10,861,493
Total	\$46,321,930	\$ 28,884,050	62%	\$ 1,192,703	\$ 20,253,128	44%	\$ 26,068,802

*Includes \$336,725.79 of R1 funds that were moved to R2.

Summary Narrative

- Intergovernmental Agreements to put at least 1 project under contract are complete for 6 out of 8 Collaborative Partners.
- A total of 19 projects are under contract (Boulder County HMGP Buyouts, Boulder County CDBG-DR Buyouts, and Lyons CBDG-DR Buyouts each count as 2 projects, one for Urgent Need DRGR activity, one for LMI DRGR activity).
- 2 projects (Boulder County HMGP Buyouts Local Match (7 properties) and Town of Lyons CDBG-DR Buyouts (1 property)) expended funds from the 1st Allocation.
- 13 projects (City of Boulder Wonderland Creek, City of Boulder Ponderosa MHP Resiliency & Stabilization, Town of Jamestown HMGP Buyouts LMI, Town of Jamestown James Canyon Drive Replacement, Town of Jamestown Lower Main Street Bridge, City of Louisville Raw Water Diversion, Town of Lyons Debris Removal, Town of Lyons CDBG-DR Buyouts Urgent Need, Town of Lyons CDBG-DR Buyouts LMI, Town of Nederland Roadway, Shoulder, and Drainage Improvements, Boulder County CDBG-DR Buyouts Urgent Need, and Boulder County CDBG-DR Buyouts LMI, Boulder County HMGP Buyouts LMI) have expended funds from the 2nd Allocation.

1st Allocation – BCC Infrastructure Program (\$1,073,274)

1st Allocation Comments

- Construction projects that have been completed: Buyout of 7 properties by Boulder County through its HMGP Buyouts and Acquisitions Program Match, 1 property by the Town of Lyons through its CDBG-DR Buyouts and Acquisitions Program.
- The first allocation of infrastructure funds is completed and closed out. Unspent dollars were moved to Round 2.

R1 BCC Infrastructure Detail						
Applicant	# of Projects	Total Award	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
Town of Lyons	1	\$ 680,918	\$ -	\$ 680,918	100%	\$ -
Boulder County	1	\$ 392,356	\$ -	\$ 392,356	100%	\$ -
Total	2	\$ 1,073,274	\$ -	\$ 1,073,274	100%	\$ -

Note: Project detail - Buyout of 7 properties by Boulder County through its HMGP Buyouts and Acquisitions Program Match, 1 property by the Town of Lyons through its CDBG-DR Buyouts and Acquisitions Program.

2nd Allocation – BCC Infrastructure Program (\$34,387,163)

Infrastructure (\$34M)	Count			Dollar Amount		
	This Month	Previous	Cumulative	This Month	Previous	Cumulative
Project Applications Received	5	24	29	\$ 5,948,103	\$ 41,205,439	\$ 47,153,542
Projects Awarded	0	19	19	\$ 106,349	\$ 29,739,266	\$ 29,845,615
Projects Under Contract	0	19	19	\$ 106,349	\$ 29,739,266	\$ 29,845,615
Projects Started (first draw)	1	12	13	\$ 1,192,703	\$ 17,987,151	\$ 19,179,854
Projects Completed (final draw)	0	1	1	\$ -	\$ 25,645	\$ 25,645

2nd Allocation Comments

- Round 3 project applications are coming in regularly. A total of 15 of the 29 project applications submitted are awarded/under contract (52%). (See note below to clarify the difference between number of project applications and number of projects awarded)

- A total of 19 projects are awarded/under contract (even though one project application was submitted for each buyout program, Boulder County HMGP Buyouts, Boulder County CDBG-DR Buyouts, and Lyons CBDG-DR Buyouts **each count as 2 projects**, one for Urgent Need DRGR activity, one for LMI DRGR activity).
- All 4 buyout programs are nearing completion (acquisition is complete and demolition is complete or underway), and reimbursements have been submitted for all 4 programs.
- Of the non-buyout infrastructure projects, 3 have completed construction, 2 are in construction, 1 is in procurement for construction, and 4 are in engineering/design.
- One project that has completed construction, Town of Lyons Debris Removal, has completed its only two reimbursements, bringing it to 100% complete. This project will complete the closeout process in December 2017.
- Two projects are substantially complete. City of Boulder Wonderland Creek Project completed three reimbursement requests to date, which brings this project to 98% complete. City of Louisville Raw Water Diversion Project completed three reimbursement requests to date, bringing this project to 98% complete.

R2 BCC Infrastructure Detail							
Applicant	# of Projects	Total Award	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance	# Projects Completed
Boulder County	4	\$ 16,171,096	\$ 52,357	\$ 10,162,300	63%	\$ 6,008,796	
City of Boulder	2	\$ 6,382,563	\$ 674,280	\$ 6,288,931	99%	\$ 93,632	
Town of Jamestown	5	\$ 1,927,061	\$ 31,810	\$ 256,361	13%	\$ 1,670,700	
City of Longmont	<i>PD Only</i>	\$ 497,667	\$ 216,959	\$ 337,288	68%	\$ 160,379	
City of Louisville	1	\$ 992,159	\$ 173,749	\$ 970,887	98%	\$ 21,272	
Town of Lyons	6	\$ 3,657,537	\$ 43,548	\$ 1,013,591	28%	\$ 2,643,946	1
Town of Nederland	1	\$ 217,532	\$ -	\$ 150,497	69%	\$ 67,035	
Total	19	\$ 29,845,616	\$ 1,192,703	\$ 19,179,855	64%	\$ 10,665,761	1

Notes:

- Dollar amount for project applications received and projects awarded was corrected from June 2016 to reflect the amount of Round 1 funds that were expended. Previously those amounts were included in this table since one application was submitted for the buyout programs, but expenditures will occur in Round 1 and Round 2.
- One project application was submitted for each buyout program, however Boulder County HMGP Buyouts, Boulder County CDBG-DR Buyouts, and Lyons CBDG-DR Buyouts **each count as 2 projects**, one for Urgent Need DRGR activity, one for LMI DRGR activity.
- **There are two separate project delivery budgets the City of Longmont has for assisting our partnering agencies. In previous reports these amounts were reported in the partnering agencies totals as they are specifically drawn against their projects. However these budgets are not awarded down to the partnering agencies so we have decided to split it out for easier tracking and draw purposes.**

3rd Allocation – Infrastructure Program (\$10,861,493)

3rd Allocation Comments

- Waiting for Round 3 Grant Agreement to issue Round 3 project awards.

Requirement to serve Low and Moderate Income Households

National Objective	# Project Awarded	Dollar Amt Awarded	Percent Awarded	# Projects Funded	Dollar Amt Expended	Percent Expended
Low and Moderate Income	10	\$ 14,737,717	48%	8	\$ 10,154,674	50%
Urgent Need or Slum and Blight	9	\$ 16,181,173	52%	7	\$ 10,098,454	50%
Total	19	\$ 30,918,890	100%	15	\$ 20,253,128	100%

Note 1: 3 Buyout Programs for Round 2 that have been awarded (Boulder County CDBG-DR, and Lyons CDBG-DR) will complete income calculations on a household by household basis, therefore the dollar amount awarded is based on LMI/Urgent Need projections. The Boulder County HMGP Match and Jamestown HMGP Match Buyout Programs were calculated based on global match household income calculation therefore the amount awarded is LMI and not based on a projection.

Note 2: One project that has applied for CDBG-DR funding, but that has not yet been contracted for award, the City of Longmont’s Resilient St. Vrain Project, is anticipated to meet the Low and Moderate Income National Objective. This project is anticipated to be awarded \$9,286,919 in CDBG-DR funding, which will significantly increase the LMI calculation in the above table.

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