

Program: Boulder County Collaborative Household Assistance

Agency: City of Longmont

Household Assistance Summary							
Allocation	Allocation Amount	DRGR Obligated	% Obligated	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
2nd Allocation	\$9,603,969	\$ 3,750,000	39%	\$ -	\$ 661,471	7%	\$ 8,942,498
3rd Allocation	\$4,078,534	\$ -	0%	\$ -	\$ -	0%	\$ 4,078,534
Total	\$13,682,503	\$ 3,750,000	27%	\$ -	\$ 661,471	5%	\$ 13,021,032

Summary Narrative

- The City of Longmont housing allocation includes \$697,928 dedicated to Housing Rehabilitation\Repair\Replacement program and \$1,000,000 dedicated to the Down Payment Assistance Program. Of which \$620,659 has been drawn for Longmont’s Rehabilitation\Repair\Replacement program and \$40,812 has been drawn for their Down Payment Assistance Program. Longmont is currently processing applicants that are below 50% LMI for their round 3 funding. Currently we have 7 applicants for Round 3 estimating a total award of \$393,254.
- Boulder County has a housing allocation totaling \$7,906.041 for HAP Programs including Home Access, Temporary Rental Assistance, Rehabilitation, and Clearance and Demo. Currently they have 103 active households for round 2, five of which are new awards this month. There is approximately \$739,845 of project activity costs uploaded for reimbursement. Boulder County is working on uploading and submitting the household project documents that are required for reimbursement.

2nd Allocation – BCC Household Assistance Program (\$9,603,969)

Household Assistance (\$9.6M)	Count			Dollar Amount		
	This Month	Previous	Cumulative	This Month	Previous	Cumulative
Project Applications Received	7	184	191	\$ 756,000	\$ 8,066,707	\$ 8,822,707
Projects Awarded	7	184	191	\$ 756,000	\$ 8,066,707	\$ 8,822,707
Projects Under Contract	5	181	186	\$ 756,000	\$ 8,066,707	\$ 8,822,707
Projects Started (first draw)	0	14	14	\$ -	\$ 661,471	\$ 661,471
Projects Completed (final draw)	0	14	14	\$ -	\$ 661,471	\$ 661,471

2nd Allocation Comments

- A total of 19 households have been awarded CDBG-DR HAP Funding from the City of Longmont, of which 8 households are carry forward beneficiaries from Round 1. Ten households have receive a mobile home replacement. Three households have received down payment assistance

of which 2 will draw their first and final draw in April. The remaining three applicants have been awarded down payment assistance funding and are currently looking for a home.

- Rehabilitation (2)
- Replacement (10)
- Reimbursement (1)
- Down Payment Assistance (6)
- A total of 103 households have been awarded CDBG-DR HAP Funding through Boulder County. Out of the 103 households 52 households are participating in one program 33 households are participating in two programs and 18 are participating in three programs.
 - Rehabilitation (60)
 - Temporary Rental Assistance (40)
 - Home Access (36)
 - Clearance and Demo (37)

R2 BCC Household Assistance Detail							
Applicant (Program)	# of Projects	Total Award	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance	# Projects Completed
City of Longmont (Rehab)	13	\$ 697,928	\$ -	\$ 620,659	89%	\$ 77,269	13
City of Longmont (DPA)	6	\$ 450,000	\$ -	\$ 40,812	9%	\$ 409,188	1
Boulder County (Rehab)	60	\$ 2,394,197	\$ -	\$ -	0%	\$ 2,394,197	
Boulder County (TRA)	40	\$ 240,344	\$ -	\$ -	0%	\$ 240,344	
Boulder County (Home Acces	36	\$ 4,783,138	\$ -	\$ -	0%	\$ 4,783,138	
Boulder County (Demo)	36	\$ 257,100	\$ -	\$ -	0%	\$ 257,100	
Total	191	\$ 8,822,707	\$ -	\$ 661,471	7%	\$ 8,161,235	14

Requirement to serve Low and Moderate Income Households

National Objective	Number of Projects	Dollar Amt Awarded	Percent Awarded	Dollar Amt Expended	Percent Expended
Low and Moderate Income	160	\$ 7,100,060	80%	\$ 559,032	85%
Urgent Need or Slum and Blight	31	\$ 1,722,647	20%	\$ 102,439	15%
Total	191	\$ 8,822,707	100%	\$ 661,471	100%

Submitted by Kathy Fedler 4/6/2017

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Program: Boulder County Collaborative Infrastructure**Agency: City of Longmont**

Allocation	Allocation Amount	DRGR Obligated	% Obligated	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
1st Allocation	\$1,073,274	\$ 1,073,274	100%	\$ -	\$ 1,073,274	100%	\$ -
2nd Allocation*	\$34,387,163	\$ 15,825,766	46%	\$ 1,466,427	\$ 4,437,456	13%	\$ 29,949,707
3rd Allocation	\$10,861,493	\$ -	0%	\$ -	\$ -	0%	\$ 10,861,493
Total	\$46,321,930	\$ 16,899,040	36%	\$ 1,466,427	\$ 5,510,730	12%	\$ 40,811,200

*Includes \$336,725.79 of R1 funds that were moved to R2.

Summary Narrative

- Intergovernmental Agreements to put at least one project under contract are complete for 6 out of 8 Collaborative Partners.
- A total of 17 projects are under contract (Boulder County HMGP Buyouts, Boulder County CDBG-DR Buyouts, and Lyons CBDG-DR Buyouts each count as 2 projects, one for Urgent Need DRGR Activity, one for LMI DRGR Activity), with 1 additional project anticipated to be awarded by 4/30/17.
- 2 projects (Boulder County HMGP Buyouts Local Match (7 properties) and Town of Lyons CDBG-DR Buyouts (1 property)) expended funds from the 1st Allocation.
- 6 projects (City of Boulder Wonderland Creek, City of Louisville Raw Water Diversion, Town of Lyons Debris Removal, Town of Nederland Roadway, Shoulder, and Drainage Improvements, Boulder County CDBG-DR Buyouts Urgent Need, and Boulder County CDBG-DR Buyouts LMI) have expended funds from the 2nd Allocation.

1st Allocation – BCC Infrastructure Program (\$1,073,274)**1st Allocation Comments**

- Construction projects that have been completed: Buyout of 7 properties by Boulder County through its HMGP Buyouts and Acquisitions Program Match, 1 property by the Town of Lyons through its CDBG-DR Buyouts and Acquisitions Program.
- The first allocation of infrastructure funds is completed and closed out. Unspent dollars were moved to round 2.

R1 BCC Infrastructure Detail						
Applicant	# of Projects	Total Award	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
Town of Lyons	1	\$ 680,918	\$ -	\$ 680,918	100%	\$ -
Boulder County	1	\$ 392,356	\$ -	\$ 392,356	100%	\$ -
Total	2	\$ 1,073,274	\$ -	\$ 1,073,274	100%	\$ -

Note: Project detail - Buyout of 7 properties by Boulder County through its HMGP Buyouts and Acquisitions Program Match, 1 property by the Town of Lyons through its CDBG-DR Buyouts and Acquisitions Program.

2nd Allocation – BCC Infrastructure Program (\$34,387,163)

Infrastructure (\$34M)	Count			Dollar Amount		
	This Month	Previous	Cumulative	This Month	Previous	Cumulative
Project Applications Received	0	20	20	\$ 1,000,294	\$ 33,657,256	\$ 34,657,550
Projects Awarded	2	16	18	\$ 1,224,243	\$ 24,350,004	\$ 25,574,247
Projects Under Contract	2	16	18	\$ 1,224,243	\$ 24,350,004	\$ 25,574,247
Projects Started (first draw)	2	4	6	\$ 1,466,427	\$ 2,971,029	\$ 4,437,456
Projects Completed (final draw)	0	1	1	\$ -	\$ 25,391	\$ 25,391

2nd Allocation Comments

- No new project applications were received, but increases in amounts for existing applications were requested totaling \$1,000,294.
- A total of 14 of the 20 project applications submitted are awarded/under contract (70%).
- A total of 18 projects are awarded/under contract with 1 additional project anticipated to be awarded by 4/30/17 (even though one project application was submitted for each buyout program, Boulder County HMGP Buyouts, Boulder County CDBG-DR Buyouts, and Lyons CBDG-DR Buyouts **each count as 2 projects**, one for Urgent Need DRGR Activity, one for LMI DRGR Activity).
- The 2 new awarded/contracted projects totaled \$733,926. An additional \$490,317 was awarded/contracted to existing projects.

- All 4 buyout programs are underway (acquisition and/or demolition have begun or are completed), a reimbursement occurred for one of them during 1st Quarter 2017, and reimbursements are anticipated for all 4 programs during 2nd Quarter 2017.
- Of the non-buyout infrastructure projects, 3 have completed construction, 1 is in construction, 1 is in procurement for construction, 4 are in engineering/design, and 1 is in procurement for engineering/design.
- One project that has completed construction, Town of Lyons Debris Removal, has completed its only reimbursement, bringing it to 100% complete.
- Two projects are substantially complete. City of Boulder Wonderland Creek Project completed two reimbursement requests to date, which brings this project to 88% complete. City of Louisville Raw Water Diversion Project completed one reimbursement request to date, bringing this project to 95% complete.

R2 BCC Infrastructure Detail							
Applicant	# of Projects	Total Award	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance	# Projects Completed
Boulder County	4	\$ 16,171,096	\$ 1,466,427	\$ 1,466,427	18%	\$ 14,704,669	
City of Boulder	1	\$ 2,441,599	\$ -	\$ 2,158,611	88%	\$ 282,988	
Town of Jamestown	5	\$ 2,011,044	\$ -	\$ -	0%	\$ 2,011,044	
City of Louisville	1	\$ 806,077	\$ -	\$ 767,369	95%	\$ 38,708	
Town of Lyons	6	\$ 3,926,899	\$ -	\$ 25,391	1%	\$ 3,901,508	1
Town of Nederland	1	\$ 217,532	\$ -	\$ 19,658	9%	\$ 197,874	
Total	18	\$25,574,247	\$ 1,466,427	\$ 4,437,456	17%	\$ 21,136,791	1

Notes:

- Dollar amount for project applications received and projects awarded was corrected from June 2016 to reflect the amount of Round 1 funds that were expended. Previously those amounts were included in this table since one application was submitted for the buyout programs, but expenditures will occur in Round 1 and Round 2.
- One project application was submitted for each buyout program, however Boulder County HMGP Buyouts, Boulder County CDBG-DR Buyouts, and Lyons CBDG-DR Buyouts **each count as 2 projects**, one for Urgent Need DRGR Activity, one for LMI DRGR Activity.

3rd Allocation – Infrastructure Program (\$10,861,493)

3rd Allocation Comments

- Finalization of the Unmet Needs Assessment for the 3rd Allocation is complete and was submitted to the state on March 30, 2017.

Requirement to serve Low and Moderate Income Households

National Objective	# Project Awarded	Dollar Amt Awarded	Percent Awarded	# Projects Funded	Dollar Amt Expended	Percent Expended
Low and Moderate Income	9	\$ 10,720,562	42%	2	\$ 2,870,791	52%
Urgent Need or Slum and Blight	9	\$ 14,853,685	58%	6	\$ 2,639,939	48%
Total	18	\$ 25,574,247	100%	8	\$ 5,510,730	100%

Note 1: 2 of the Urgent Need projects listed as funded are the Boulder County HMGP Buyouts and Acquisitions Program Match (7 Urgent Need properties), and the Town of Lyons CDBG-DR Buyouts and Acquisitions Program (1 Urgent Need property). Buyout of these 8 Urgent Need properties during the 1st Allocation, rather than inclusion of Low and Moderate Income properties, was solely due to project readiness to be reimbursed by the 1st Allocation deadline. It is anticipated that the number of Low and Moderate Income projects listed will increase significantly during the 2nd Allocation.

Note 2: 3 Buyout Programs for Round 2 that have been awarded (Boulder County HMGP Match, Boulder County CDBG-DR, and Lyons CDBG-DR) will complete income calculations on a household by household basis, therefore they are not yet included in this table (2 of these programs were partially expended in Round 1 therefore they are included in the dollar amount awarded and only the amount expended in Round 1 is included in the dollar amount expended). The Jamestown HMGP Match Buyout Program was calculated based on global match household income calculation therefore it is included.

Note 3: One project that has applied for CDBG-DR funding, but that has not yet been contracted for award, the City of Longmont's Resilient St. Vrain Project, is anticipated to meet the Low and Moderate Income National Objective. This project is anticipated to be awarded \$7,250,034 in CDBG-DR funding, which would bring the LMI calculation into the table above to 84%. To make a conservative calculation, even if all buyout programs not yet included in the table above were Urgent Need (this is not anticipated), then the total LMI percentage for infrastructure would be 68%.

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