

Program: Boulder County Collaborative Infrastructure**Agency: City of Longmont**

Allocation	Allocation Amount	DRGR Obligated	% Obligated	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
1st Allocation	\$1,073,274	\$ 1,073,274	100%	\$ -	\$ 1,073,274	100%	\$ -
2nd Allocation*	\$34,387,163	\$ 15,825,766	46%	\$ 2,076,032	\$ 2,971,029	9%	\$ 31,416,134
3rd Allocation	\$10,861,493	\$ -	0%	\$ -	\$ -	0%	\$ 10,861,493
Total	\$46,321,930	\$ 16,899,040	36%	\$ 2,076,032	\$ 4,044,303	9%	\$ 42,277,627

*Includes \$336,725.79 of R1 funds that were moved to R2.

Summary Narrative

- One Boulder County Collaborative Partner dropped out of the program due to no longer having a need for CDBG-DR funding, therefore Intergovernmental Agreements to put at least one project under contract are complete for 6 out of 8 (revised from 9) Collaborative Partners.
- A total of 13 projects are under contract.
- 2 projects (Boulder County HMGP Buyouts Local Match (7 properties) and Town of Lyons CDBG-DR Buyouts (1 property)) expended funds from the 1st Allocation.
- 4 projects (City of Boulder Wonderland Creek, City of Louisville Raw Water Diversion, Town of Lyons Debris Removal, and Town of Nederland Roadway, Shoulder, and Drainage Improvements) have expended funds from the 2nd Allocation.

1st Allocation – BCC Infrastructure Program (\$1,073,274)1st Allocation Comments

- Construction projects that have been completed: Buyout of 7 properties by Boulder County through its HMGP Buyouts and Acquisitions Program Match, 1 property by the Town of Lyons through its CDBG-DR Buyouts and Acquisitions Program.
- The first allocation of infrastructure funds is completed and closed out. Unspent dollars were moved to round 2.

R1 BCC Infrastructure Detail						
Applicant	# of Projects	Total Award	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
Town of Lyons	1	\$ 680,918	\$ -	\$ 680,918	100%	\$ -
Boulder County	1	\$ 392,356	\$ -	\$ 392,356	100%	\$ -
Total	2	\$ 1,073,274	\$ -	\$ 1,073,274	100%	\$ -

Note: Project detail - Buyout of 7 properties by Boulder County through its HMGP Buyouts and Acquisitions Program Match, 1 property by the Town of Lyons through its CDBG-DR Buyouts and Acquisitions Program.

2nd Allocation – BCC Infrastructure Program (\$34,387,163)

Infrastructure (\$34M)	Count			Dollar Amount		
	This Month	Previous	Cumulative	This Month	Previous	Cumulative
Project Applications Received	0	20	20	\$ 66,229	\$ 33,591,027	\$ 33,657,256
Projects Awarded	0	13	13	\$ -	\$ 24,350,004	\$ 24,350,004
Projects Under Contract	0	13	13	\$ -	\$ 24,350,004	\$ 24,350,004
Projects Started (first draw)	3	1	4	\$ 2,076,032	\$ 894,997	\$ 2,971,029
Projects Completed (final draw)	1	0	1	\$ 25,391	\$ -	\$ 25,391

2nd Allocation Comments

- A total of 13 of the 20 project applications submitted are currently under contract (65%).
- All 4 buyout programs are underway (acquisition and/or demolition have begun or are completed), and reimbursements are anticipated for all 4 programs during 1st Quarter 2017.
- Of the non-buyout infrastructure projects, 3 have completed construction, 1 is in construction, 3 are in engineering/design, and 2 are in procurement for construction.
- One project that has completed construction, Town of Lyons Debris Removal, has completed its only reimbursement, bringing it to 100% complete.
- Two projects are substantially complete. City of Boulder Wonderland Creek Project completed two reimbursement requests to date, which brings this project to 85% complete. City of Louisville Raw Water Diversion Project completed one reimbursement request to date, bringing this project to 95% complete.

R2 BCC Infrastructure Detail						
Applicant	# of Projects	Total Award	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
Boulder County	2	\$ 16,196,094	\$ -	\$ -	0%	\$ 16,196,094
City of Boulder	1	\$ 2,441,599	\$ 1,263,614	\$ 894,997	37%	\$ 1,546,602
Town of Jamestown	5	\$ 1,671,087	\$ -	\$ -	0%	\$ 1,671,087
City of Louisville	1	\$ 806,077	\$ 767,369	\$ -	95%	\$ 38,708
Town of Lyons	3	\$ 3,017,615	\$ 25,391	\$ -	1%	\$ 2,992,224
Town of Nederland	1	\$ 217,532	\$ 19,658	\$ -	9%	\$ 197,874
Total	13	\$24,350,004	\$ 2,076,032	\$ 894,997	4%	\$ 22,642,589

Note: Dollar amount for project applications received and projects awarded was corrected from June 2016 to reflect the amount of Round 1 funds that were expended. Previously those amounts were included in this table since one application was submitted for the buyout programs, but expenditures will occur in Round 1 and Round 2.

3rd Allocation – Infrastructure Program (\$10,861,493)

3rd Allocation Comments

- Finalization of the Unmet Needs Assessment for the 3rd Allocation is expected to be complete and submitted to the state by February 28, 2017.

Requirement to serve Low and Moderate Income Households

National Objective	# Project Awarded	Dollar Amt Awarded	Percent Awarded	# Projects Funded	Dollar Amt Expended	Percent Expended
Low and Moderate Income	6	\$ 4,112,686	66%	1	\$ 2,158,611	53%
Urgent Need or Slum and Blight	4	\$ 2,121,161	34%	2	\$ 1,885,693	47%
Total	10	\$ 6,233,847	100%	3	\$ 4,044,303	100%

Note 1: The 2 Urgent Need projects listed as funded are the Boulder County HMGP Buyouts and Acquisitions Program Match (7 Urgent Need properties), and the Town of Lyons CDBG-DR Buyouts and Acquisitions Program (1 Urgent Need property). Buyout of these 8 Urgent Need properties during the 1st Allocation, rather than inclusion of Low and Moderate Income properties, was solely due to project readiness to be reimbursed by the 1st Allocation deadline. It is anticipated that the number of Low and Moderate Income projects listed will increase significantly during the 2nd Allocation.

Note 2: 3 Buyout Programs that have been awarded (Boulder County HMGP Match, Boulder County CDBG-DR, and Lyons CDBG-DR) are not yet included in this table because income calculations are being done on a household by household basis. The Jamestown HMGP Match Buyout Program is included however because the global match household income calculation is complete.

Note 3: One project that has applied for CDBG-DR funding, but that has not yet been contracted for award, the City of Longmont's Resilient St. Vrain Project, is anticipated to meet the Low and Moderate Income National Objective. This project is anticipated to be awarded \$7,250,034 in CDBG-DR funding, which would bring the LMI calculation into the table above to 84%. To make a conservative calculation, even if all buyout programs not yet included in the table above were Urgent Need (this is not anticipated), then the total LMI percentage for infrastructure would be 68%.

Submitted by Kathy Fedler 12/06/2016

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Program: Boulder County Collaborative Household Assistance

Agency: City of Longmont

Household Assistance Summary							
Allocation	Allocation Amount	DRGR Obligated	% Obligated	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
2nd Allocation	\$9,603,969	\$ 3,750,000	39%	\$ 17,876	\$ 661,471	7%	\$ 8,942,498
3rd Allocation	\$4,078,534	\$ -	0%	\$ -	\$ -	0%	\$ 4,078,534
Total	\$13,682,503	\$ 3,750,000	27%	\$ 17,876	\$ 661,471	5%	\$ 13,021,032

Summary Narrative

- The City of Longmont housing allocation includes \$697,928 dedicated to Housing Rehabilitation\Repair\Replacement program and \$1,000,000 dedicated to the Down Payment Assistance Program. All of the Housing Rehabilitation\Repair\Replacement funding and \$250,000 of Down Payment Assistance program is expected to be spent with the first obligation.
- Boulder County has a housing allocation totaling \$7,906,041 for HAP Programs including Home Access, Temporary Rental Assistance, Rehabilitation, and Clearance and Demo, \$2,802,072 is expected to be spent with the first obligation.

2nd Allocation – BCC Household Assistance Program (\$9,603,969)

Household Assistance (\$9.6M)	This Month	Previous	Cumulative	This Month	Previous	Cumulative
Project Applications Received	(4)	185	181	\$ 281,941	\$ 7,584,766	\$ 7,866,707
Projects Awarded	(4)	185	181	\$ 281,941	\$ 7,584,766	\$ 7,866,707
Projects Under Contract	(4)	185	181	\$ 281,941	\$ 7,584,766	\$ 7,866,707
Projects Started (first draw)	0	14	14	\$ 17,876	\$ 643,595	\$ 661,471
Projects Completed (final draw)	2	12	14	\$ 17,876	\$ 643,595	\$ 661,471

Note: No amount was entered as the total award of \$250,000.00 was already recorded for DPA in a previous month. So only updating the additional projects\households awarded.

2nd Allocation Comments

- A total of 16 households have been awarded CDBG-DR HAP Funding from the City of Longmont, of which 8 households are carry forward beneficiaries from Round 1. A total of 16 households have processed their first draw request and a total of 14 households completed their final draw request.
 - Rehabilitation (2)

- Replacement (10)
- Reimbursement (1)
- Down Payment Assistance (3)
- Previously reported was a total of 106 households, nine households will no longer be reimbursed through Round 2 funding. These households were either fully covered under Round 1 funding and their Round 2 budget was de-obligated or withdrew from the program. One household was added for a total of 98 households awarded CDBG-DR HAP Funding from Boulder County. Out of the 98 households 33 households are participating in two programs and 17 are participating in three programs.
 - Rehabilitation (60)
 - Temporary Rental Assistance (40)
 - Home Access (35)
 - Clearance and Demo (30)

R2 BCC Household Assistance Detail							
Applicant (Program)	# of Projects	Total Award	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance	# Projects Completed
City of Longmont (Rehab)	13	\$ 697,928	\$ 17,876	\$ 620,659	89%	\$ 77,269	13
City of Longmont (DPA)	3	\$ 250,000	\$ -	\$ 40,812	16%	\$ 209,188	1
Boulder County (Rehab)	60	\$ 2,394,197	\$ -	\$ -	0%	\$ 2,394,197	
Boulder County (TRA)	40	\$ 240,344	\$ -	\$ -	0%	\$ 240,344	
Boulder County (Home Acces	35	\$ 4,033,138	\$ -	\$ -	0%	\$ 4,033,138	
Boulder County (Demo)	30	\$ 251,100	\$ -	\$ -	0%	\$ 251,100	
Total	181	\$ 7,866,707	\$ 17,876	\$ 661,471	8%	\$ 7,205,235	14

Requirement to serve Low and Moderate Income Households

National Objective	Number of Projects	Dollar Amt Awarded	Percent Awarded	Dollar Amt Expended	Percent Expended
Low and Moderate Income	156	\$ 6,294,060	80%	\$ 559,032	85%
Urgent Need or Slum and Blight	25	\$ 1,572,647	20%	\$ 102,439	15%
Total	181	\$ 7,866,707	100%	\$ 661,471	100%

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