

**Program: Boulder County Collaborative Infrastructure****Agency: City of Longmont**

Allocation	Allocation Amount	DRGR Obligated	% Obligated	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
1st Allocation	\$1,073,274	\$ 1,073,274	100%	\$ -	\$ 1,073,274	100%	\$ -
2nd Allocation*	\$34,387,163	\$ 15,825,766	46%	\$ -	\$ 2,971,029	9%	\$ 31,416,134
3rd Allocation	\$10,861,493	\$ -	0%	\$ -	\$ -	0%	\$ 10,861,493
<b>Total</b>	<b>\$46,321,930</b>	<b>\$ 16,899,040</b>	<b>36%</b>	<b>\$ -</b>	<b>\$ 4,044,303</b>	<b>9%</b>	<b>\$ 42,277,627</b>

\*Includes \$336,725.79 of R1 funds that were moved to R2.

Summary Narrative

- One Boulder County Collaborative Partner dropped out of the program due to no longer having a need for CDBG-DR funding, therefore Intergovernmental Agreements to put at least one project under contract are complete for 6 out of 8 (revised from 9) Collaborative Partners.
- A total of 13 projects are under contract, with 2 additional projects in the final contract approval stages as of 2/28/17.
- 2 projects (Boulder County HMGP Buyouts Local Match (7 properties) and Town of Lyons CDBG-DR Buyouts (1 property)) expended funds from the 1<sup>st</sup> Allocation.
- 4 projects (City of Boulder Wonderland Creek, City of Louisville Raw Water Diversion, Town of Lyons Debris Removal, and Town of Nederland Roadway, Shoulder, and Drainage Improvements) have expended funds from the 2<sup>nd</sup> Allocation.

**1st Allocation – BCC Infrastructure Program (\$1,073,274)**1<sup>st</sup> Allocation Comments

- Construction projects that have been completed: Buyout of 7 properties by Boulder County through its HMGP Buyouts and Acquisitions Program Match, 1 property by the Town of Lyons through its CDBG-DR Buyouts and Acquisitions Program.
- The first allocation of infrastructure funds is completed and closed out. Unspent dollars were moved to round 2.

<b>R1 BCC Infrastructure Detail</b>						
<b>Applicant</b>	<b># of Projects</b>	<b>Total Award</b>	<b>Monthly Expenditures</b>	<b>Expenditures to Date</b>	<b>% Expended</b>	<b>Remaining Balance</b>
Town of Lyons	1	\$ 680,918	\$ -	\$ 680,918	100%	\$ -
Boulder County	1	\$ 392,356	\$ -	\$ 392,356	100%	\$ -
<b>Total</b>	<b>2</b>	<b>\$ 1,073,274</b>	<b>\$ -</b>	<b>\$ 1,073,274</b>	<b>100%</b>	<b>\$ -</b>

Note: Project detail - Buyout of 7 properties by Boulder County through its HMGP Buyouts and Acquisitions Program Match, 1 property by the Town of Lyons through its CDBG-DR Buyouts and Acquisitions Program.

## 2<sup>nd</sup> Allocation – BCC Infrastructure Program (\$34,387,163)

	Count			Dollar Amount		
	This Month	Previous	Cumulative	This Month	Previous	Cumulative
<b>Infrastructure (\$34M)</b>						
Project Applications Received	0	20	20	\$ -	\$ 33,657,256	\$ 33,657,256
Projects Awarded	0	13	13	\$ -	\$ 24,350,004	\$ 24,350,004
Projects Under Contract	0	13	13	\$ -	\$ 24,350,004	\$ 24,350,004
Projects Started (first draw)	0	1	4	\$ -	\$ 2,971,029	\$ 2,971,029
Projects Completed (final draw)	0	0	0	\$ -	\$ 25,391	\$ 25,391

### 2nd Allocation Comments

- A total of 13 of the 20 project applications submitted are currently under contract (65%). 2 more projects are in the final stages of being contracted, which will bring the total to 15 out of 20 (75%) by early March 2017.
- All 4 buyout programs are underway (acquisition and/or demolition have begun or are completed), and reimbursements are anticipated for all 4 programs during 1<sup>st</sup> Quarter 2017.
- Of the non-buyout infrastructure projects, 3 have completed construction, 1 is in construction, 3 are in engineering/design, and 2 are in procurement for construction.
- One project that has completed construction, Town of Lyons Debris Removal, has completed its only reimbursement, bringing it to 100% complete.

- Two projects are substantially complete. City of Boulder Wonderland Creek Project completed two reimbursement requests to date, which brings this project to 85% complete. City of Louisville Raw Water Diversion Project completed one reimbursement request to date, bringing this project to 95% complete.

<b>R2 BCC Infrastructure Detail</b>						
<b>Applicant</b>	<b># of Projects</b>	<b>Total Award</b>	<b>Monthly Expenditures</b>	<b>Expenditures to Date</b>	<b>% Expended</b>	<b>Remaining Balance</b>
Boulder County	2	\$ 16,196,094	\$ -	\$ -	0%	\$ 16,196,094
City of Boulder	1	\$ 2,441,599	\$ -	\$ 2,158,611	88%	\$ 282,988
Town of Jamestown	5	\$ 1,671,087	\$ -	\$ -	0%	\$ 1,671,087
City of Louisville	1	\$ 806,077	\$ -	\$ 767,369	95%	\$ 38,708
Town of Lyons	3	\$ 3,017,615	\$ -	\$ 25,391	1%	\$ 2,992,224
Town of Nederland	1	\$ 217,532	\$ -	\$ 19,658	9%	\$ 197,874
<b>Total</b>	<b>13</b>	<b>\$24,350,004</b>	<b>\$ -</b>	<b>\$ 2,971,029</b>	<b>12%</b>	<b>\$ 21,378,975</b>

Note: Dollar amount for project applications received and projects awarded was corrected from June 2016 to reflect the amount of Round 1 funds that were expended. Previously those amounts were included in this table since one application was submitted for the buyout programs, but expenditures will occur in Round 1 and Round 2.

### 3<sup>rd</sup> Allocation – Infrastructure Program (\$10,861,493)

#### 3<sup>rd</sup> Allocation Comments

- Finalization of the Unmet Needs Assessment for the 3<sup>rd</sup> Allocation is expected to be complete and submitted to the state by March 15, 2017.

## Requirement to serve Low and Moderate Income Households

National Objective	# Project Awarded	Dollar Amt Awarded	Percent Awarded	# Projects Funded	Dollar Amt Expended	Percent Expended
Low and Moderate Income	6	\$ 4,106,159	56%	1	\$ 2,158,611	53%
Urgent Need or Slum and Blight	6	\$ 3,170,597	44%	4	\$ 1,885,693	47%
<b>Total</b>	<b>12</b>	<b>\$ 7,276,756</b>	<b>100%</b>	<b>5</b>	<b>\$ 4,044,303</b>	<b>100%</b>

Note 1: 2 of the Urgent Need projects listed as funded are the Boulder County HMGP Buyouts and Acquisitions Program Match (7 Urgent Need properties), and the Town of Lyons CDBG-DR Buyouts and Acquisitions Program (1 Urgent Need property). Buyout of these 8 Urgent Need properties during the 1<sup>st</sup> Allocation, rather than inclusion of Low and Moderate Income properties, was solely due to project readiness to be reimbursed by the 1<sup>st</sup> Allocation deadline. It is anticipated that the number of Low and Moderate Income projects listed will increase significantly during the 2<sup>nd</sup> Allocation.

Note 2: 3 Buyout Programs for Round 2 that have been awarded (Boulder County HMGP Match, Boulder County CDBG-DR, and Lyons CDBG-DR) will complete income calculations on a household by household basis, therefore they are not yet included in this table (2 of these programs were partially expended in Round 1 therefore they are included in the dollar amount awarded and only the amount expended in Round 1 is included in the dollar amount expended). The Jamestown HMGP Match Buyout Program was calculated based on global match household income calculation therefore it is included.

Note 3: One project that has applied for CDBG-DR funding, but that has not yet been contracted for award, the City of Longmont's Resilient St. Vrain Project, is anticipated to meet the Low and Moderate Income National Objective. This project is anticipated to be awarded \$7,250,034 in CDBG-DR funding, which would bring the LMI calculation into the table above to 84%. To make a conservative calculation, even if all buyout programs not yet included in the table above were Urgent Need (this is not anticipated), then the total LMI percentage for infrastructure would be 68%.

Submitted by Kathy Fedler 3/03/2016

Contact: Kathy Fedler at [Kathy.Fedler@longmontcolorado.gov](mailto:Kathy.Fedler@longmontcolorado.gov) or (303) 651-8736.

**Program: Boulder County Collaborative Household Assistance**

**Agency: City of Longmont**

<b>Household Assistance Summary</b>							
<b>Allocation</b>	<b>Allocation Amount</b>	<b>DRGR Obligated</b>	<b>% Obligated</b>	<b>Monthly Expenditures</b>	<b>Expenditures to Date</b>	<b>% Expended</b>	<b>Remaining Balance</b>
2nd Allocation	\$9,603,969	\$ 3,750,000	39%	\$ -	\$ 661,471	7%	\$ 8,942,498
3rd Allocation	\$4,078,534	\$ -	0%	\$ -	\$ -	0%	\$ 4,078,534
<b>Total</b>	<b>\$13,682,503</b>	<b>\$ 3,750,000</b>	<b>27%</b>	<b>\$ -</b>	<b>\$ 661,471</b>	<b>5%</b>	<b>\$ 13,021,032</b>

Summary Narrative

- The City of Longmont housing allocation includes \$697,928 dedicated to Housing Rehabilitation\Repair\Replacement program and \$1,000,000 dedicated to the Down Payment Assistance Program. Of which \$620,659 has been drawn for Longmont’s Rehabilitation\Repair\Replacement program and \$40,812 has been drawn for their Down Payment Assistance Program.
- Boulder County has a housing allocation totaling \$7,906,041 for HAP Programs including Home Access, Temporary Rental Assistance, Rehabilitation, and Clearance and Demo, \$2,802,072 is expected to be spent with the first obligation.

**2nd Allocation – BCC Household Assistance Program (\$9,603,969)**

<b>Household Assistance (\$9.6M)</b>	<b>Count</b>			<b>Dollar Amount</b>		
	<b>This Month</b>	<b>Previous</b>	<b>Cumulative</b>	<b>This Month</b>	<b>Previous</b>	<b>Cumulative</b>
Project Applications Received	3	181	184	\$ 200,000	\$ 7,866,707	\$ 8,066,707
Projects Awarded	3	181	184	\$ 200,000	\$ 7,866,707	\$ 8,066,707
Projects Under Contract	0	181	181	\$ -	\$ 7,866,707	\$ 7,866,707
Projects Started (first draw)	0	14	14	\$ -	\$ 661,471	\$ 661,471
Projects Completed (final draw)	0	14	14	\$ -	\$ 661,471	\$ 661,471

2nd Allocation Comments

- A total of 19 households have been awarded CDBG-DR HAP Funding from the City of Longmont, of which 8 households are carry forward beneficiaries from Round 1. A total of 14 households have processed their final draw request. In March the remaining 2 households will have both started and completed their final draw request. The remaining three applicants have been awarded down payment assistance funding and are currently looking for a home.
  - Rehabilitation (2)

- Replacement (10)
- Reimbursement (1)
- Down Payment Assistance (6)
- A total of 98 households have been awarded CDBG-DR HAP Funding through Boulder County. Out of the 98 households 33 households are participating in two programs and 17 are participating in three programs.
  - Rehabilitation (60)
  - Temporary Rental Assistance (40)
  - Home Access (35)
  - Clearance and Demo (30)

<b>R2 BCC Household Assistance Detail</b>							
<b>Applicant (Program)</b>	<b># of Projects</b>	<b>Total Award</b>	<b>Monthly Expenditures</b>	<b>Expenditures to Date</b>	<b>% Expended</b>	<b>Remaining Balance</b>	<b># Projects Completed</b>
City of Longmont (Rehab)	13	\$ 697,928	\$ -	\$ 620,659	89%	\$ 77,269	13
City of Longmont (DPA)	6	\$ 450,000	\$ -	\$ 40,812	9%	\$ 409,188	1
Boulder County (Rehab)	60	\$ 2,394,197	\$ -	\$ -	0%	\$ 2,394,197	
Boulder County (TRA)	40	\$ 240,344	\$ -	\$ -	0%	\$ 240,344	
Boulder County (Home Acces	35	\$ 4,033,138	\$ -	\$ -	0%	\$ 4,033,138	
Boulder County (Demo)	30	\$ 251,100	\$ -	\$ -	0%	\$ 251,100	
<b>Total</b>	<b>184</b>	<b>\$ 8,066,707</b>	<b>\$ -</b>	<b>\$ 661,471</b>	<b>8%</b>	<b>\$ 7,405,235</b>	<b>14</b>

### Requirement to serve Low and Moderate Income Households

<b>National Objective</b>	<b>Number of Projects</b>	<b>Dollar Amt Awarded</b>	<b>Percent Awarded</b>	<b>Dollar Amt Expended</b>	<b>Percent Expended</b>
Low and Moderate Income	159	\$ 6,494,060	81%	\$ 559,032	85%
Urgent Need or Slum and Blight	25	\$ 1,572,647	19%	\$ 102,439	15%
<b>Total</b>	<b>184</b>	<b>\$ 8,066,707</b>	<b>100%</b>	<b>\$ 661,471</b>	<b>100%</b>

Submitted by Kathy Fedler 3/3/2017

Contact: Kathy Fedler at [Kathy.Fedler@longmontcolorado.gov](mailto:Kathy.Fedler@longmontcolorado.gov) or (303) 651-8736.