

# BCC Program Snapshot

12/19/2018

	Funding	Reimbursed	Percent Complete	LMI Projected	LMI Actual
<b>INFRASTRUCTURE</b>					
Boulder County	\$ 23,828,911	\$ 12,681,175	53.2%	41.7%	24.6%
City of Boulder	\$ 7,132,563	\$ 7,050,104	98.8%	100.0%	100.0%
Jamestown	\$ 4,515,090	\$ 1,319,320	29.2%	100.0%	100.0%
Longmont	\$ 10,892,065	\$ 772,084	7.1%	100.0%	0.0%
Louisville	\$ 978,272	\$ 978,272	100.0%	0.0%	0.0%
Lyons	\$ 7,442,373	\$ 3,503,585	47.1%	0.0%	10.5%
Nederland	\$ 159,579	\$ 159,579	100.0%	0.0%	0.0%
SVLHWCD	\$ 450,000	\$ -	0.0%	0.0%	0.0%
Longmont Set Aside PD	\$ 673,042	\$ *			
Funding to Re-Allocate (Louisville&Ned)	\$ 71,839	\$ -			
<b>TOTAL</b>	<b>\$ 56,143,734</b>	<b>\$ 26,464,118</b>	<b>47.1%</b>	<b>58.9%</b>	<b>44.7%</b>

\*Reimbursed amount included in Community line item

<b>HOUSING</b>					
Boulder County	\$ 12,944,132	\$ 3,447,678	26.6%	70.1%	74.0%
Longmont (complete)	\$ 1,284,428	\$ 1,081,247	84.2%	95.3%	93.0%
Longmont - BoCo HAP PD Set Aside	\$ 798,024	\$ *			
Longmont - Countywide DPA (complete)	\$ 1,000,000	\$ 393,802	39.4%	100.0%	100.0%
<b>TOTAL</b>	<b>\$ 16,026,584</b>	<b>\$ 4,922,727</b>	<b>30.7%</b>	<b>73.7%</b>	<b>80.2%</b>

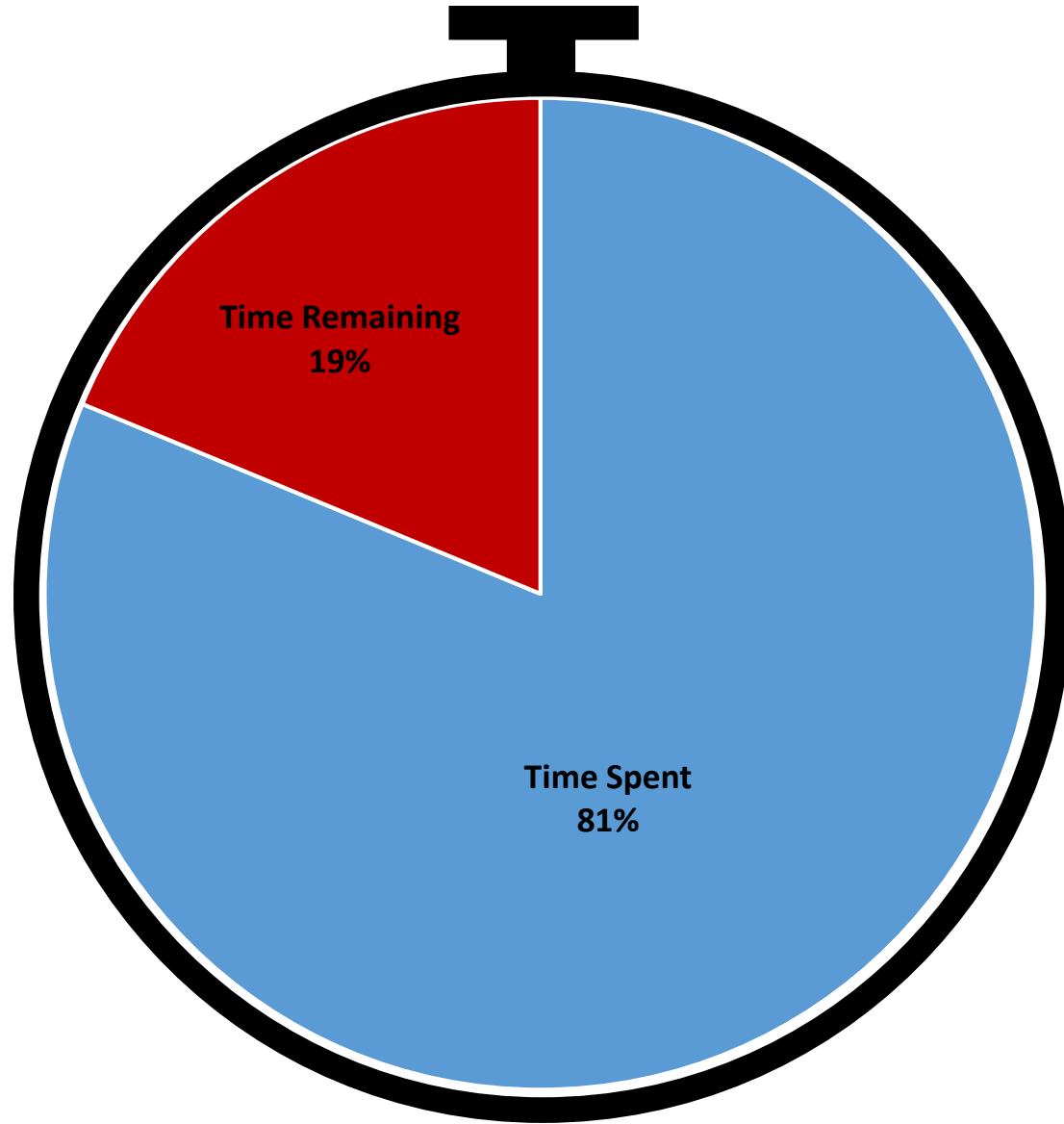
\*Reimbursed amount included in Boulder County line item

<b>ADMIN</b>	<b>\$ 2,171,109</b>	<b>\$ 1,718,486</b>	<b>79.2%</b>	<b>N/A</b>	<b>N/A</b>
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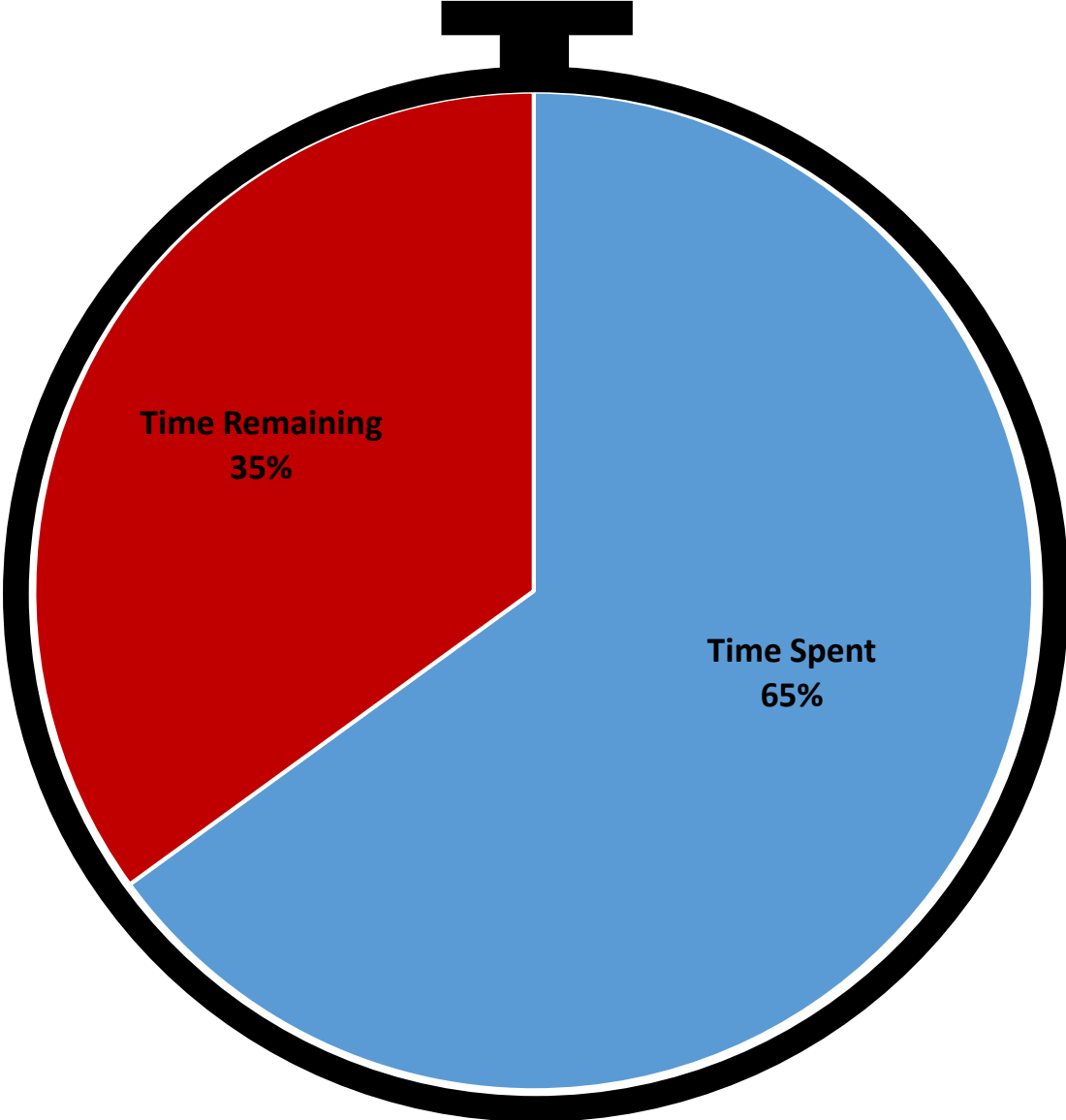
<b>PLANNING</b>	<b>\$ 200,000</b>	<b>\$ 68,060</b>	<b>34.0%</b>	<b>N/A</b>	<b>N/A</b>
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<b>GRAND TOTAL</b>	<b>\$ 74,541,427</b>	<b>\$ 33,173,391</b>	<b>44.5%</b>	<b>62.0%</b>	<b>49.7%</b>
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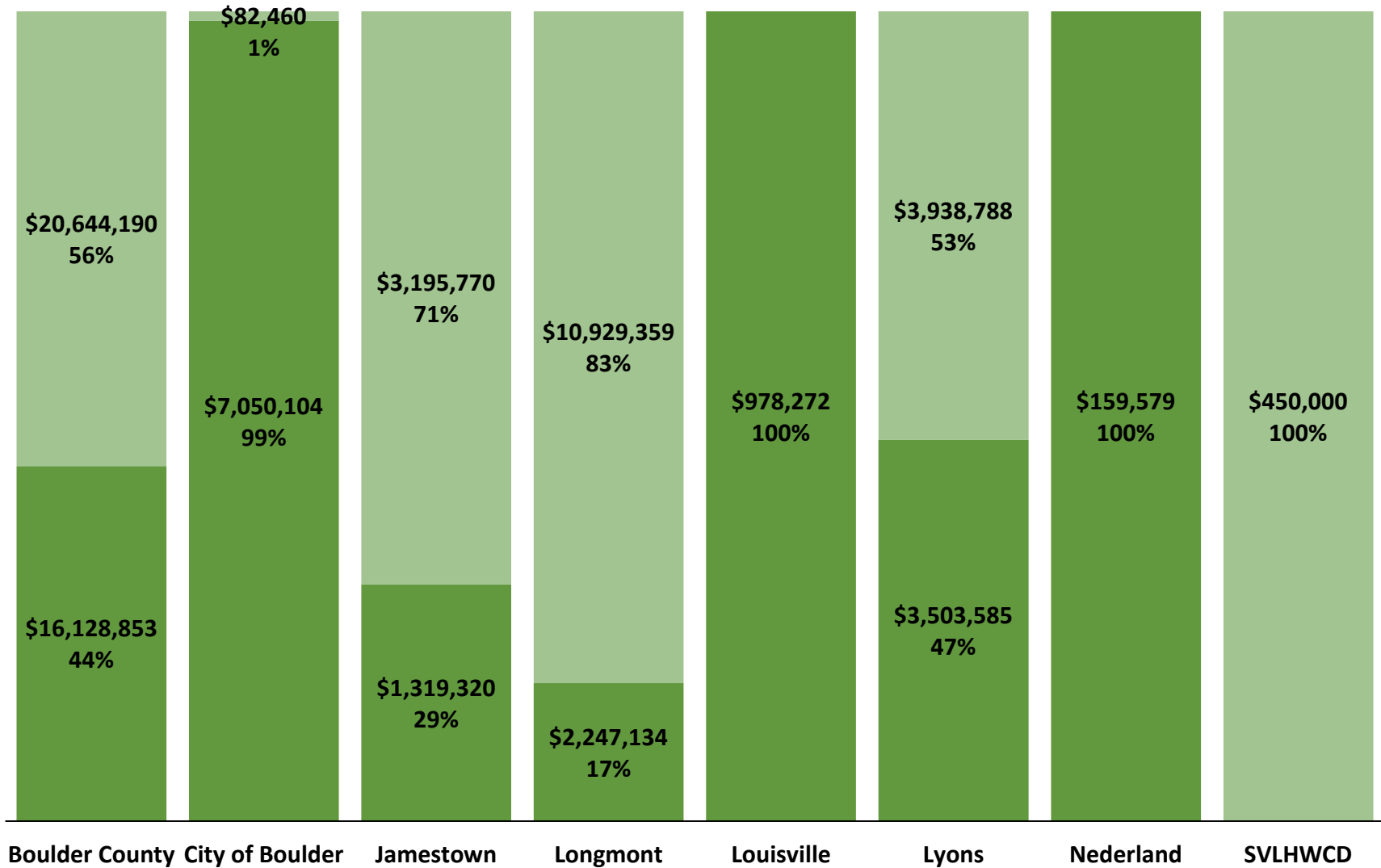
**Original Grant Timeframe - 9/30/2019**



**Extended Grant Timeframe - 9/30/2020**



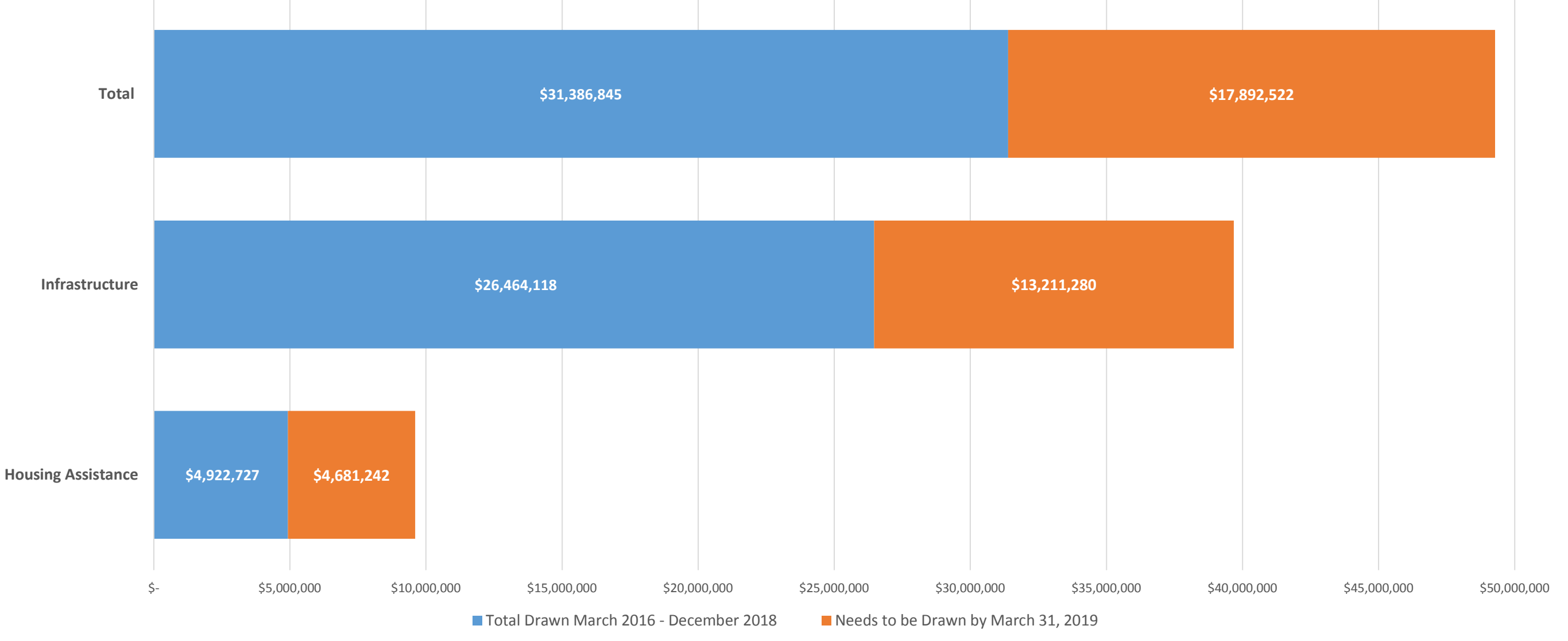
## BCC Partner Funding for Entire Grant Program



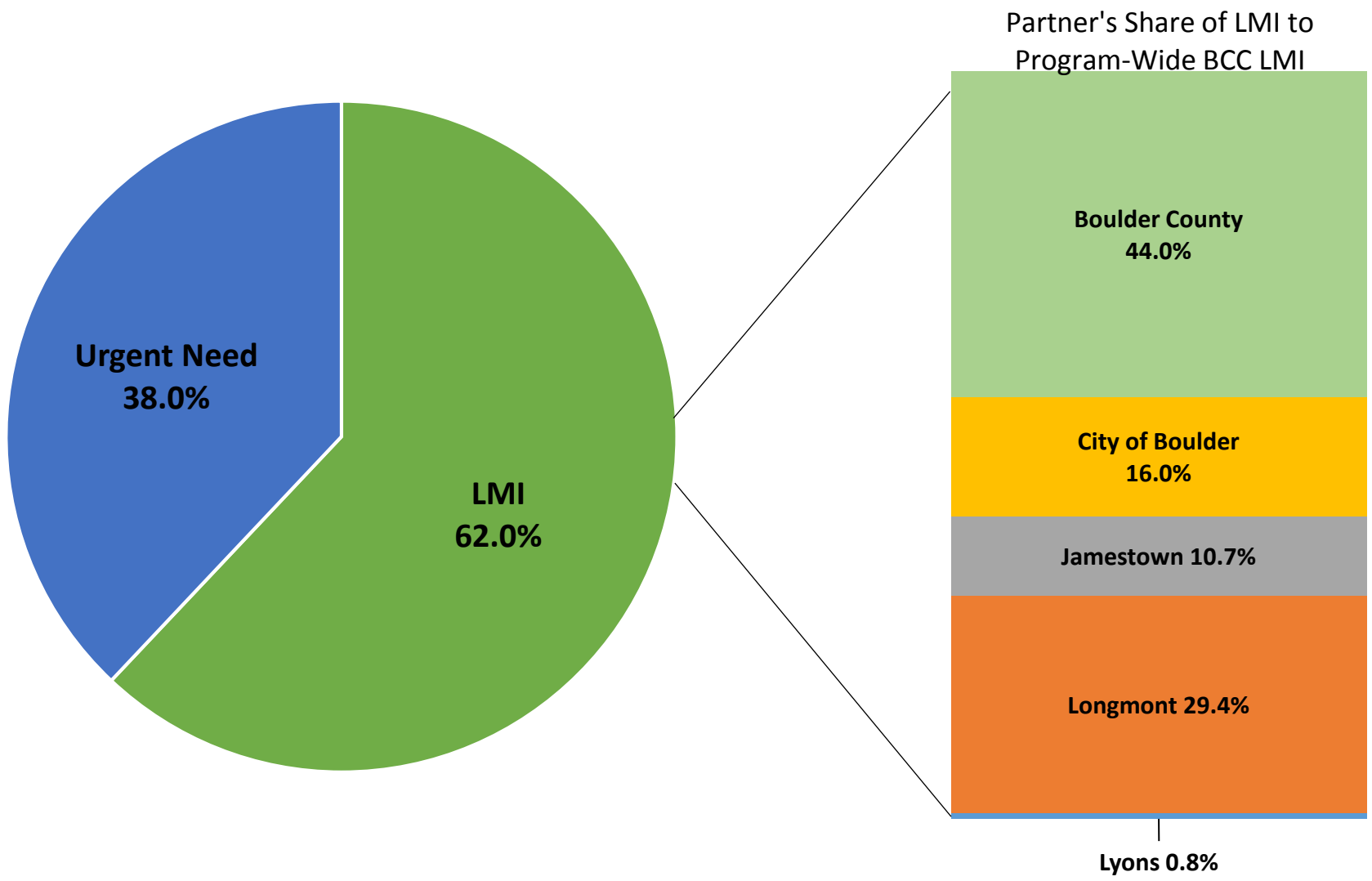
■ Funds Reimbursed | Percent Complete

■ Funds Remaining to be Reimbursed | Percent Incomplete

### March 31, 2019 Obligation Deadline Progress

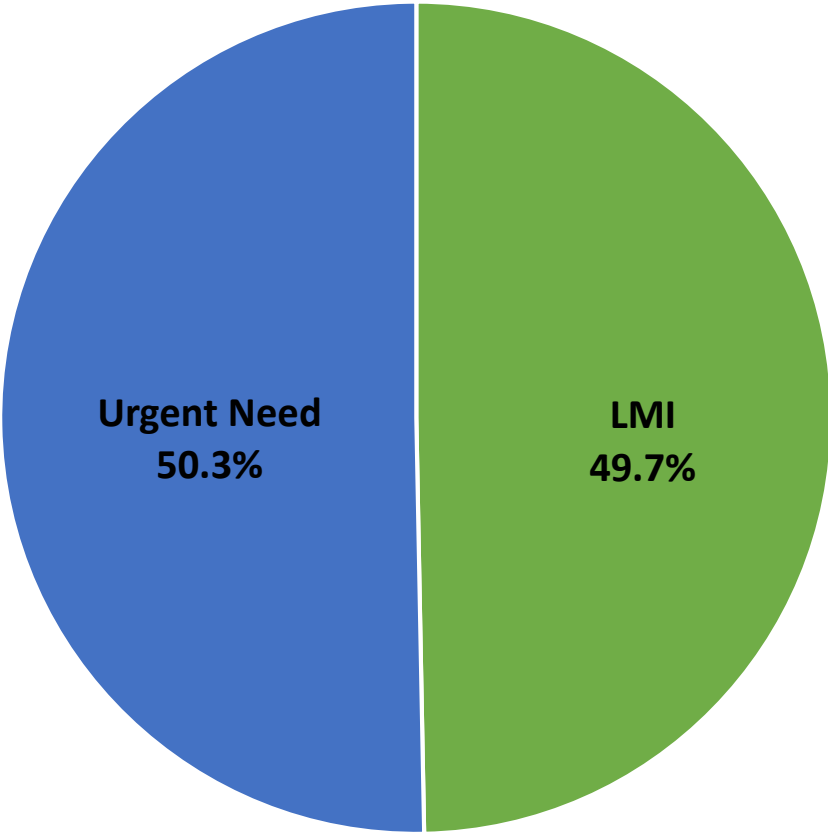


# BCC **Projected** National Objective Percentages for Entire Grant Program

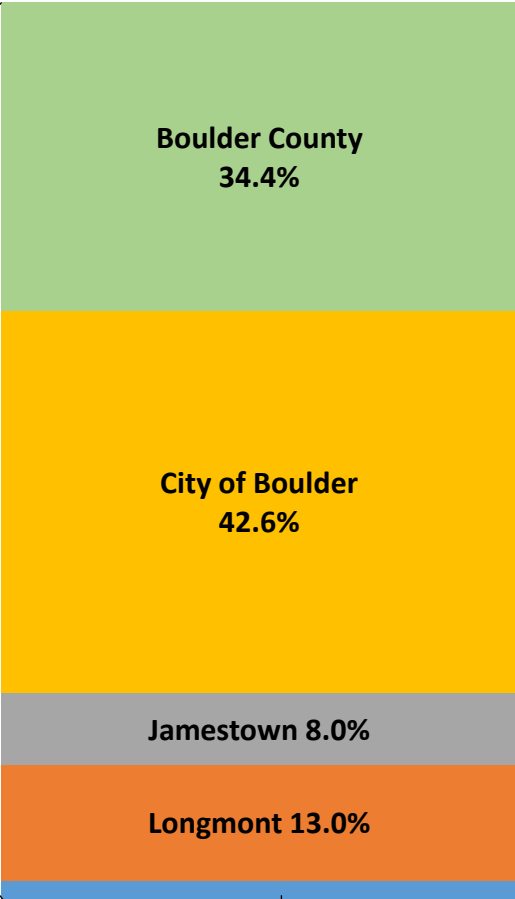


# BCC **Actual** National Objective Percentages for Entire Grant Program

Based on Actual Draws as of 12/19/18



Partner's Share of LMI to Program-Wide BCC LMI



Lyons 2.0%