

BCC Program Snapshot

3/19/2019

	Funding	Reimbursed	Percent Complete	LMI Projected	LMI Actual
INFRASTRUCTURE					
Boulder County	\$ 23,828,911	\$ 14,157,905	59.4%	41.9%	27.4%
City of Boulder	\$ 7,132,563	\$ 7,141,946	100.1%	100.0%	100.0%
Jamestown	\$ 4,515,090	\$ 2,333,980	51.7%	100.0%	100.0%
Longmont	\$ 10,892,065	\$ 954,505	8.8%	100.0%	100.0%
Louisville	\$ 978,272	\$ 978,272	100.0%	0.0%	0.0%
Lyons	\$ 7,442,373	\$ 3,601,878	48.4%	0.4%	9.5%
Nederland	\$ 159,579	\$ 159,579	100.0%	0.0%	0.0%
SVLHWCD	\$ 450,000	\$ -	0.0%	0.0%	0.0%
Longmont Set Aside PD	\$ 673,042	\$ *			
Funding to Re-Allocate (Louisville&Ned)	\$ 71,839	\$ -			
TOTAL	\$ 56,143,734	\$ 29,328,065	52.2%	58.9%	50.0%

*Reimbursed amount included in Community line item

HOUSING					
Boulder County	\$ 12,944,132	\$ 6,132,899	47.4%	64.5%	73.8%
Longmont (complete)	\$ 1,284,428	\$ 1,084,946	84.5%	95.3%	93.0%
Longmont - BoCo HAP PD Set Aside	\$ 798,024	\$ *			
Longmont - Countywide DPA (complete)	\$ 1,000,000	\$ 393,802	39.4%	100.0%	100.0%
TOTAL	\$ 16,026,584	\$ 7,611,647	47.5%	73.7%	77.3%

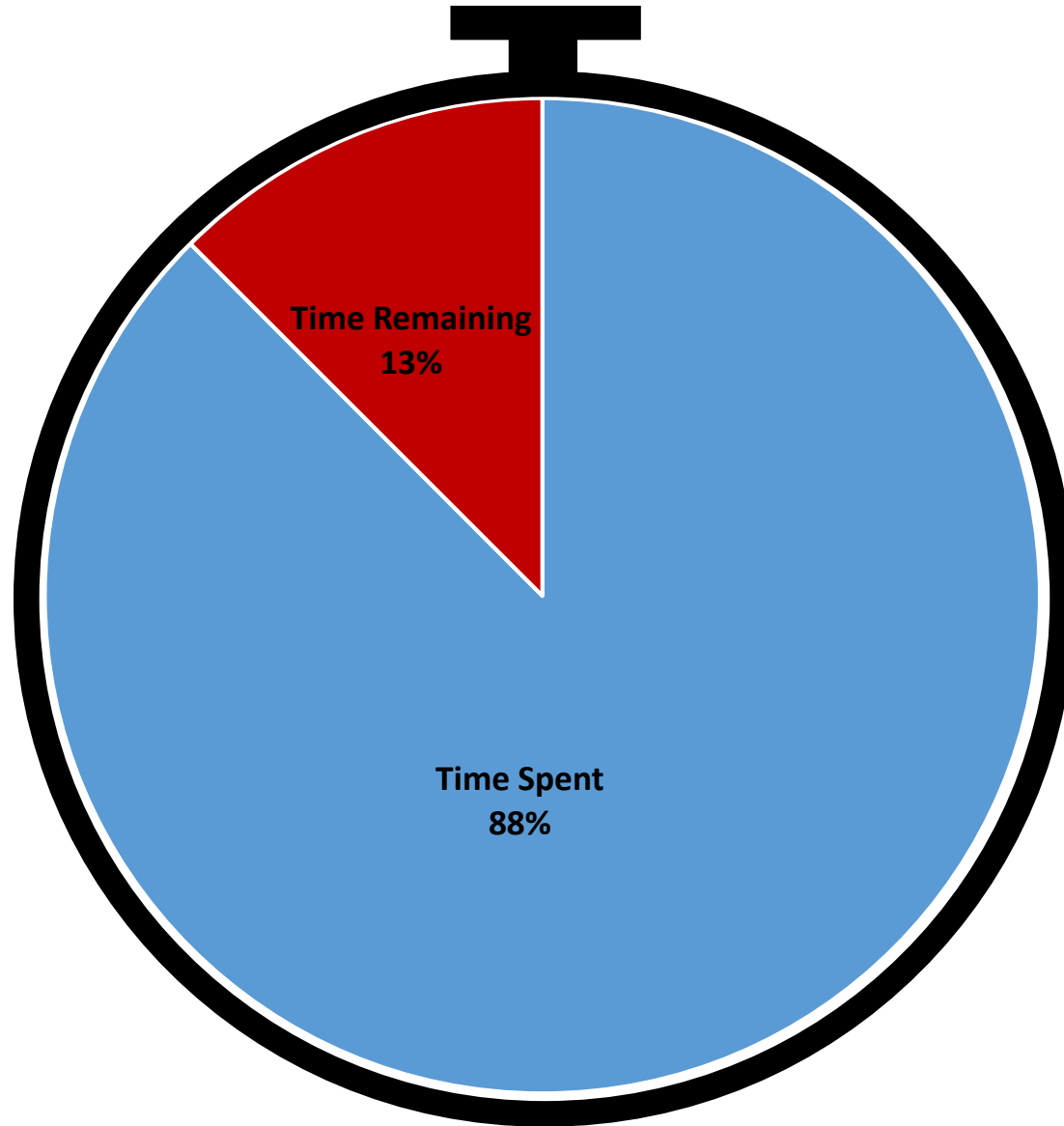
*Reimbursed amount included in Boulder County line item

ADMIN	\$ 2,171,109	\$ 1,791,576	82.5%	N/A	N/A
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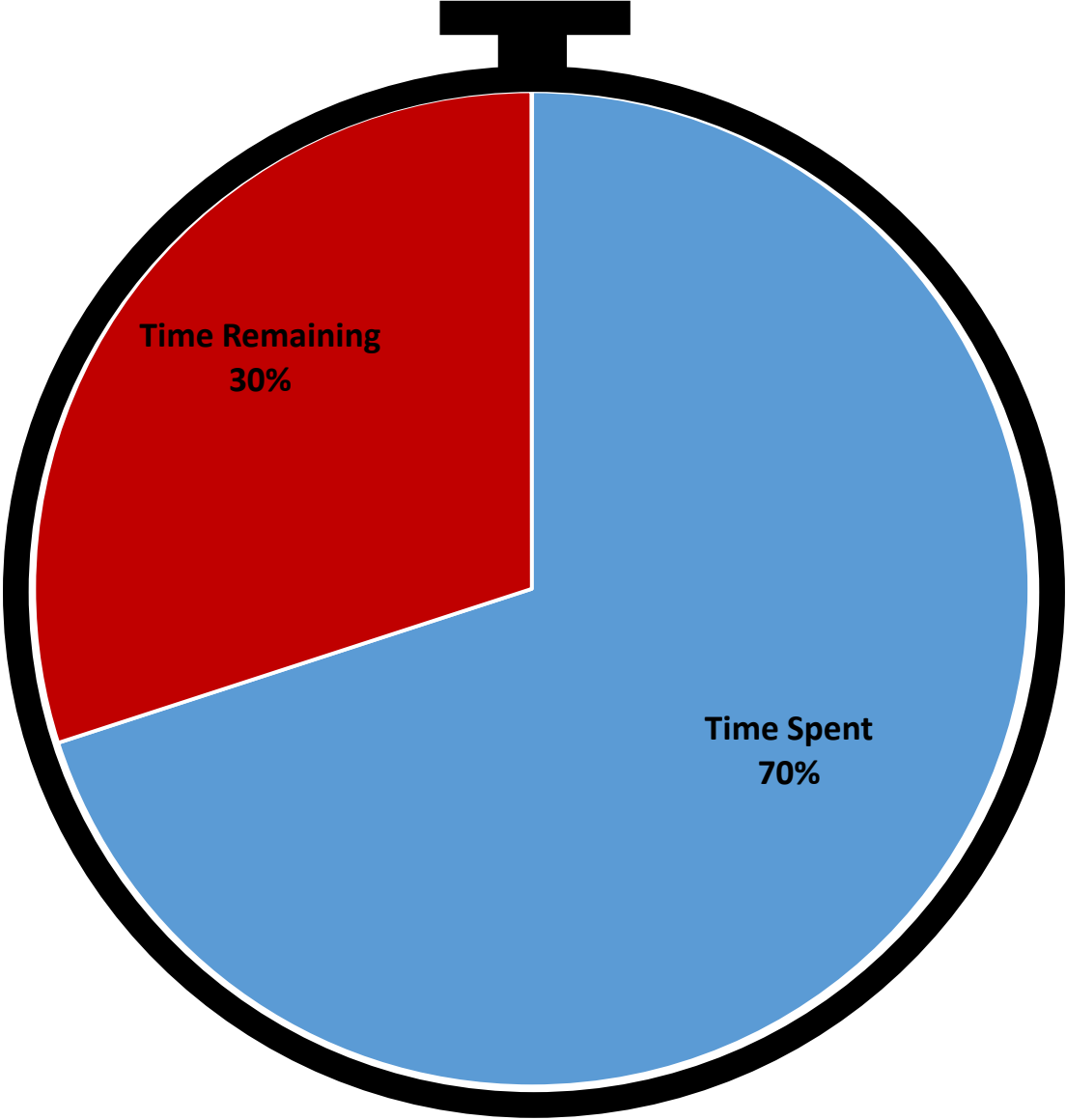
PLANNING	\$ 200,000	\$ 107,151	53.6%	N/A	N/A
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GRAND TOTAL	\$ 74,541,427	\$ 38,838,439	52.1%	61.2%	55.6%
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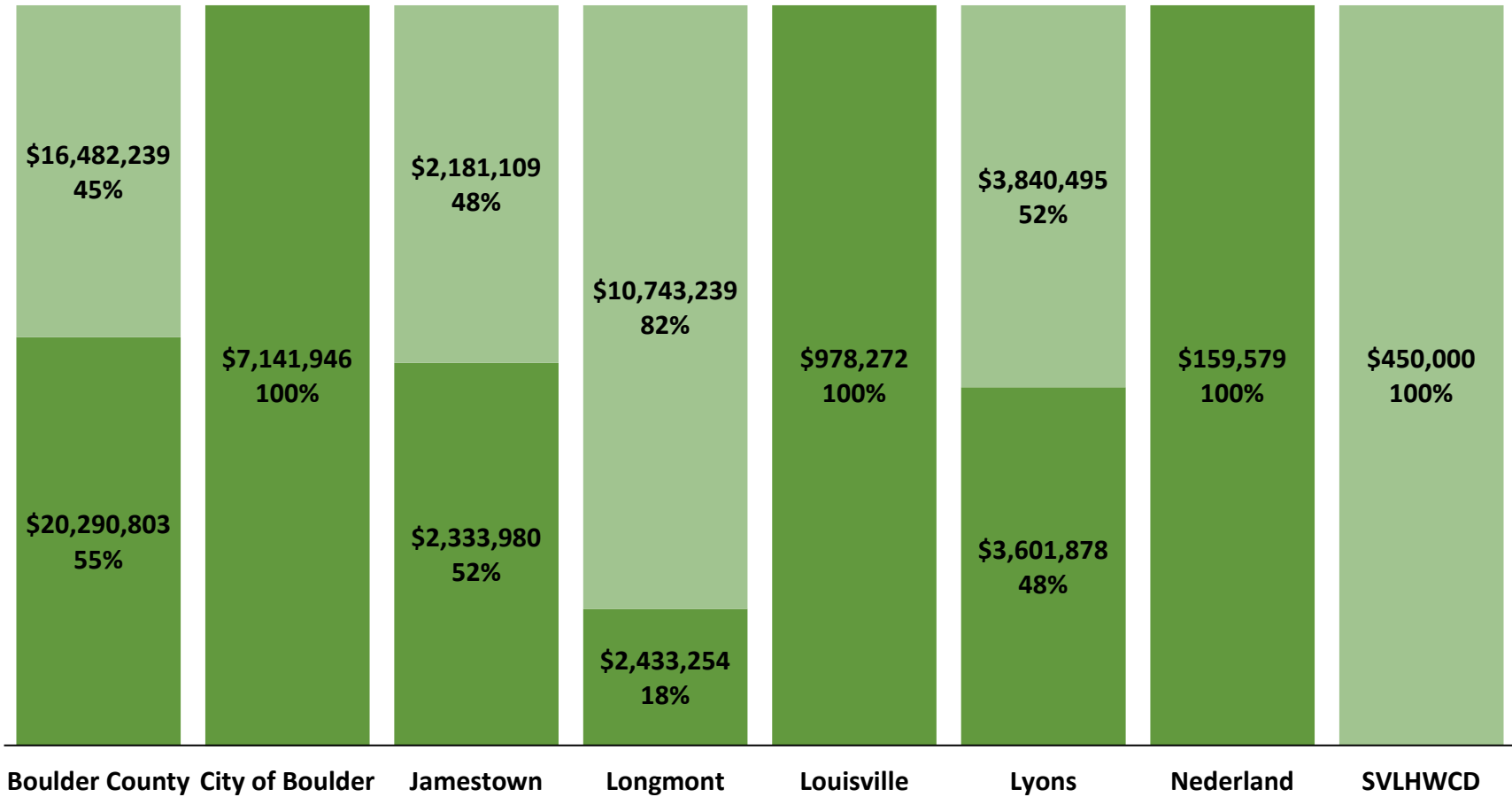
Original Grant Timeframe - 9/30/2019



Extended Grant Timeframe - 9/30/2020



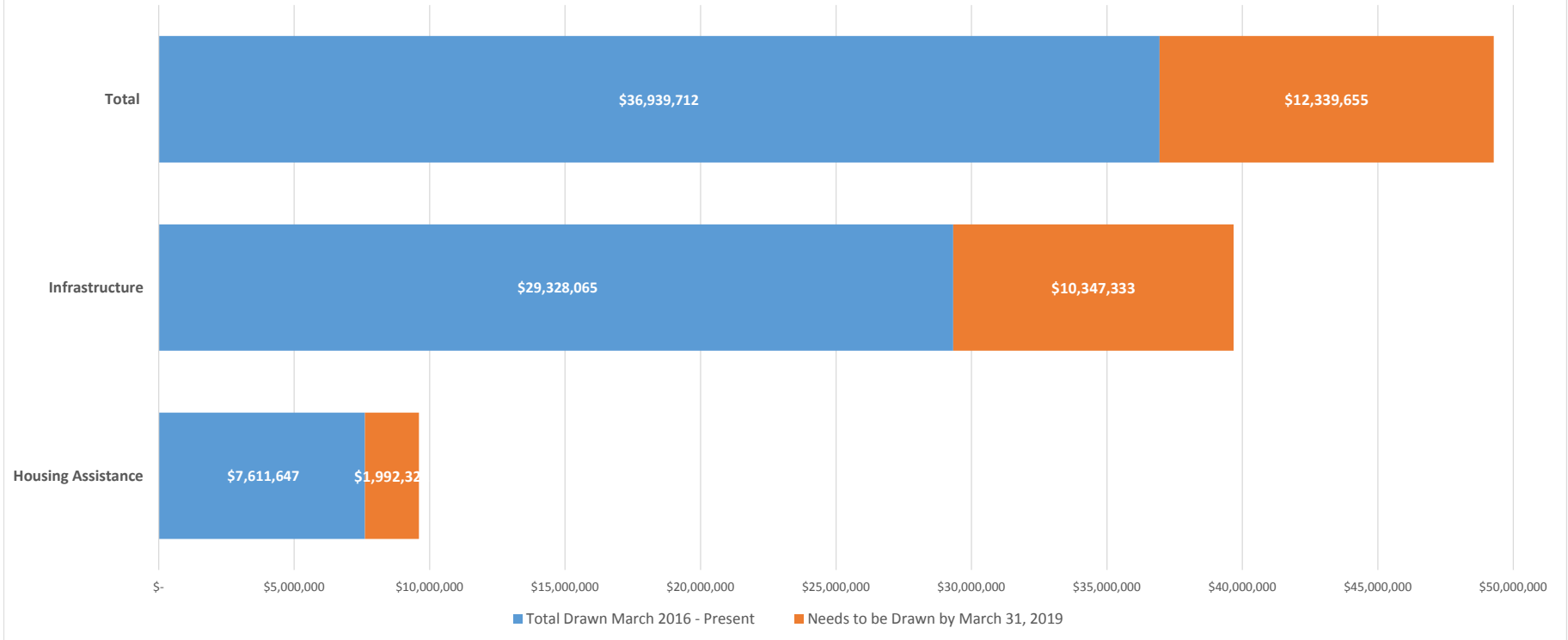
BCC Partner Funding for Entire Grant Program



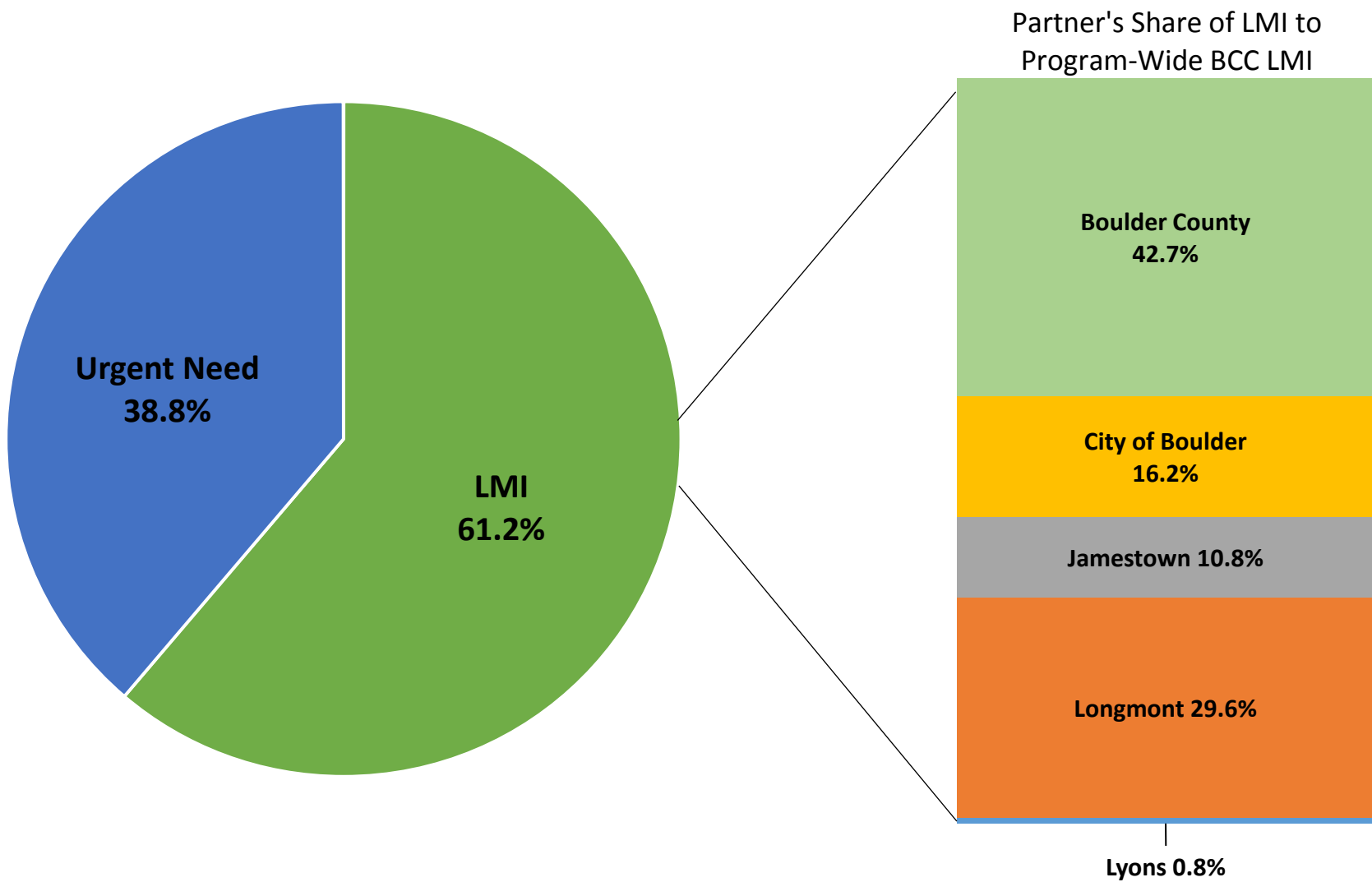
■ Funds Reimbursed | Percent Complete

■ Funds Remaining to be Reimbursed | Percent Incomplete

March 31, 2019 Obligation Deadline Progress

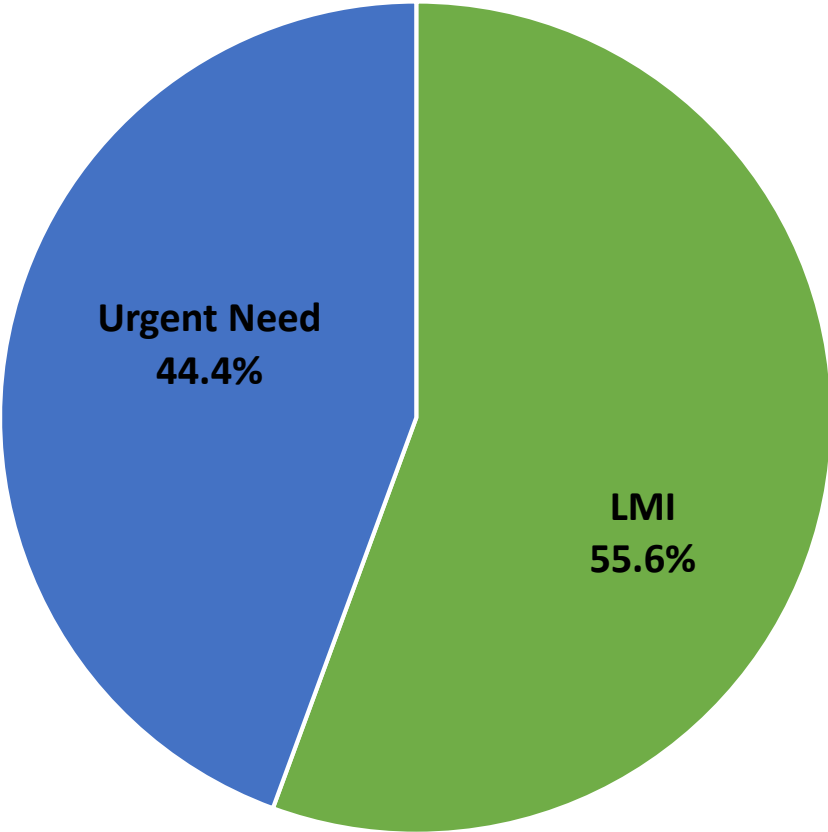


BCC **Projected** National Objective Percentages for Entire Grant Program

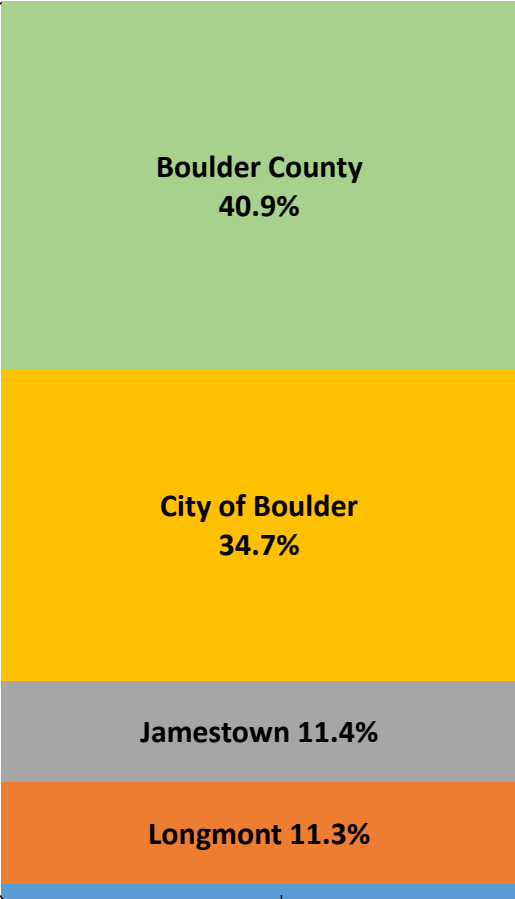


BCC **Actual** National Objective Percentages for Entire Grant Program

Based on Actual Draws as of 3/19/19



Partner's Share of LMI to Program-Wide BCC LMI



Lyons 1.7%