

**Program: Boulder County Collaborative Infrastructure**

**Agency: City of Longmont**

| Allocation      | Allocation Amount   | DRGR Obligated       | % Obligated | Quarterly Expenditures | Expenditures to Date | % Expended | Remaining Balance   |
|-----------------|---------------------|----------------------|-------------|------------------------|----------------------|------------|---------------------|
| 1st Allocation  | \$ 1,073,274        | \$ 1,073,274         | 100%        | \$ -                   | \$ 1,073,274         | 100%       | \$ -                |
| 2nd Allocation* | \$ 39,802,124       | \$ 39,802,124        | 100%        | \$ -                   | \$ 39,802,124        | 100%       | \$ -                |
| 3rd Allocation  | \$ 22,054,185       | \$ 22,054,185        | 100%        | \$ 1,658,743           | \$ 15,636,743        | 71%        | \$ 6,417,443        |
| <b>Total</b>    | <b>\$62,929,583</b> | <b>\$ 62,929,583</b> | <b>100%</b> | <b>\$ 1,658,743</b>    | <b>\$ 56,512,141</b> | <b>90%</b> | <b>\$ 6,417,443</b> |

\*Includes \$336,725.79 of R1 funds that were moved to A2.

Summary Narrative

- 2 projects (Boulder County HMGP Buyouts Local Match (7 properties) and Town of Lyons CDBG-DR Buyouts (1 property)) expended funds from the 1<sup>st</sup> allocation.
- A total of 54 infrastructure applications have been received.
- Program-wide, 49 out of 49 projects that have been deemed eligible are awarded/under contract (100%).
- All 4 buyout programs have completed acquisitions and demolitions. 3 programs are closed out, and the final program will be closed out in July 2021.
- Of the awarded non-buyout infrastructure projects, 34 have completed construction, 3 are in construction, and 3 are in procurement for construction (one award is split into 2 projects so the total number of in progress projects is higher than awarded projects).
- 21 projects have completed the closeout process.
- 17 projects are substantially complete with construction and/or reimbursements. Closeout is imminent within the next month for 8 projects.

**Projects Completed This Quarter:** (Put N/A if none)

| Project #                   | Project Name                                      | Project Budget* |
|-----------------------------|---|-----------------|
| A3-1E-INF-BCC-B07-UN-P-0006 | BCC - Town of Lyons – Emerg. Warning System (EXT) | 73,786.16       |
|                             |   |                 |
|                             |   |                 |

**BCC Infrastructure Program (\$62,787,183)**

\*\*Some projects completed final draw in previous quarters but not reported previously included in Projects Completed

Notes:

| Infrastructure                    | Count        |          |            | Dollar Amount |               |              |
|-----------------------------------|--------------|----------|------------|---------------|---------------|--------------|
|                                   | This Quarter | Previous | Cumulative | This Quarter  | Previous      | Cumulative   |
| Project Applications Received     | 0            | 54       | 54         | \$ -          | \$ 72,354,263 | \$72,354,263 |
| Projects Awarded                  | 0            | 49       | 49         | \$ 142,400    | \$ 62,787,183 | \$62,929,583 |
| Projects Under Contract           | 1            | 45       | 46         | \$ 324,773    | \$ 59,083,896 | \$59,408,669 |
| Projects Started (first draw)     | 1            | 45       | 46         | \$ 1,658,743  | \$ 54,853,397 | \$56,512,141 |
| Projects Completed (final draw)** | 0            | 30       | 30         | \$ -          | \$ 29,946,081 | \$29,946,081 |

- Project applications received includes single applications that were later split into multiple projects. The number inserted reflects the number of projects the application was split into to ensure most meaningful reporting.
- One project application was submitted for each buyout program, however Boulder County HMGP Buyouts, Boulder County CDBG-DR Buyouts, Lyons CBDG-DR Buyouts, and Lyons HMGP URA **each count as 2 projects**, one for Urgent Need DRGR activity, one for LMI DRGR activity.
- The final DR-GR adjustments were also submitted to the state in late March and completed by 4/1/2020 so the “projects awarded” has been adjusted to reflect those updates.

Boulder County Collaborative Infrastructure Program – 2nd Quarter 2021

**A1, A2 & A3 BCC Infrastructure Detail - Boulder County**

| Applicant      | Project Name   | Partner Agency Award Contracted and Lead Agency Expenses | Quarterly Expenditures | Expenditures to Date | % Expended | Remaining Balance   |
|----------------|--|--|------------------------|----------------------|------------|---------------------|
| Boulder County | Buyouts UN 00002   | \$ 392,356   | \$ -                   | \$ 392,356           | 100%       | \$ -                |
| Boulder County | HMGP Buyouts - LMI 00011                                 | \$ 857,949   | \$ -                   | \$ 857,949           | 100%       | \$ -                |
| Boulder County | CDBG-DR Buyouts LMI 00012                                | \$ 11,850,756  | \$ -                   | \$ 3,353,173         | 100%       | \$ -                |
| Boulder County | CDBG-DR Buyouts UN 00013                                 |  | \$ -                   | \$ 8,497,584         |            |                     |
| Boulder County | BCC - Boulder County Sunset Bridge 00039                 | \$ 407,645   | \$ -                   | \$ 407,645           | 100%       | \$ -                |
| Boulder County | BCC - Boulder County - PW 286-EPM St. Vrain Creek 00040  | \$ 59,622  | \$ -                   | \$ 59,622            | 100%       | \$ -                |
| Boulder County | BCC - Boulder County - Lefthand Canyon: Phase 1 00042    | \$ 350,454   | \$ -                   | \$ 350,454           | 100%       | \$ -                |
| Boulder County | BCC - Boulder County - PW 968 - County Wide Debris 00061 | \$ 263,234   | \$ -                   | \$ 263,234           | 100%       | \$ -                |
| Boulder County | BCC-Boulder County-PW 1074-EPM-Home Demolitions 00062    | \$ 20,922  | \$ -                   | \$ 20,922            | 100%       | \$ -                |
| Boulder County | BCC - Boulder County - PW 1088 - EPM-Stream Debris 00063 | \$ 368,670   | \$ -                   | \$ 368,670           | 100%       | \$ -                |
| Boulder County | West Lake and A-Frame Pond Repairs                       | \$ 548,041   | \$ 4,059               | \$ 465,812           | 85%        | \$ 82,229           |
| Boulder County | Town of Ward Road Repair                                 | \$ 1,832,036   | \$ -                   | \$ 1,824,519         | 100%       | \$ 7,517            |
| Boulder County | Lefthand Canyon Dr: Flood Repairs of Glendale Gulch      | \$ 1,092,336   | \$ -                   | \$ 1,092,336         | 100%       | \$ -                |
| Boulder County | Lake No 4 Reservoir 00067                                | \$ 830,995   | \$ 47,081              | \$ 690,843           | 83%        | \$ 140,151          |
| Boulder County | BCC-Boulder County-St Vrain Creek Reach 3 Phase 2        | \$ 2,095,457   | \$ 135,538             | \$ 1,873,013         | 89%        | \$ 222,444          |
| Boulder County | BCC - Boulder County - Big Elk Meadows                   | \$ 648,868   | \$ 427                 | \$ 414,065           | 64%        | \$ 234,802          |
| Boulder County | BCC - Boulder County - Niwot Ditch Diversion             | \$ 918,590   | \$ -                   | \$ -                 | 0%         | \$ 918,590          |
| Boulder County | BCC - Boulder County - Sugarloaf Road Repairs            | \$ 324,773   | \$ 308,867             | \$ 308,867           | 95%        | \$ 15,906           |
| <b>Total</b>   |  | <b>\$ 22,862,704</b>                                     | <b>\$ 495,972</b>      | <b>\$ 21,241,066</b> | <b>93%</b> | <b>\$ 1,621,639</b> |

**A1, A2 & A3 BCC Infrastructure Detail - City of Boulder**

| Applicant       | Project Name                                | Partner Agency Award Contracted and Lead Agency Expenses | Quarterly Expenditures | Expenditures to Date | % Expended  | Remaining Balance |
|-----------------|---|--|------------------------|----------------------|-------------|-------------------|
| City of Boulder | Wonderland Creek Flood Mitigation LMI 00006 | \$ 2,942,672   | \$ -                   | \$ 2,942,672         | 100%        | \$ -              |
| City of Boulder | Ponderosa Mobile Home Park LMI 00025        | \$ 4,200,024   | \$ -                   | \$ 4,200,024         | 100%        | \$ -              |
| <b>Total</b>    |   | <b>\$ 7,142,696</b>                                      | <b>\$ -</b>            | <b>\$ 7,142,696</b>  | <b>100%</b> | <b>\$ -</b>       |

**A1, A2 & A3 BCC Infrastructure Detail - City of Longmont**

| Applicant        | Project Name  | Partner Agency Award Contracted and Lead Agency | Quarterly Expenditures | Expenditures to Date | % Expended | Remaining Balance   |
|------------------|---|---|------------------------|----------------------|------------|---------------------|
| City of Longmont | BCC-City of Longmont- Resilient St. Vrain Project LMI | \$ 14,141,133                                   | \$ 822,131             | \$ 12,316,673        | 87%        | \$ 1,824,459        |
| City of Longmont | BCC-City of Longmont - Izaak Walton Reach 00070       | \$ 1,704,954                                    | \$ 209,163             | \$ 308,844           | 18%        | \$ 1,396,109        |
| <b>Total</b>     |   | <b>\$ 15,846,086</b>                            | <b>\$ 1,031,294</b>    | <b>\$ 12,625,518</b> | <b>80%</b> | <b>\$ 1,824,459</b> |

**A1, A2 & A3 BCC Infrastructure Detail - Jamestown**

| Applicant    | Project Name  | Partner Agency Award Contracted and Lead Agency Expenses | Quarterly Expenditures | Expenditures to Date | % Expended  | Remaining Balance |
|--------------|---|--|------------------------|----------------------|-------------|-------------------|
| Jamestown    | Lower Main Street Bridge LMI 00007                    | \$ 268,238   | \$ -                   | \$ 268,238           | 100%        | \$ -              |
| Jamestown    | James Canyon Road Replacement LMI 00024               | \$ 1,847,299   | \$ -                   | \$ 1,847,299         | 100%        | \$ -              |
| Jamestown    | HMGP Rain Gauge LMI 00008                             | \$ 35,585  | \$ -                   | \$ 35,585            | 100%        | \$ -              |
| Jamestown    | HMGP Global Match Buyouts LMI 00026                   | \$ 324,904   | \$ -                   | \$ 324,904           | 100%        | \$ -              |
| Jamestown    | PW 684 - Coordinated Match Anderson Hill Bridge 00038 | \$ 624,441   | \$ -                   | \$ 624,441           | 100%        | \$ -              |
| Jamestown    | Generator   | \$ 54,439  | \$ -                   | \$ 54,439            | 100%        | \$ -              |
| Jamestown    | Gillespie Gulch                                       | \$ 117,826   | \$ -                   | \$ 117,826           | 100%        | \$ -              |
| <b>Total</b> |   | <b>\$ 3,272,732</b>                                      | <b>\$ -</b>            | <b>\$ 3,272,732</b>  | <b>100%</b> | <b>\$ -</b>       |

## A1, A2 &amp; A3 BCC Infrastructure Detail - Town of Lyons

| Applicant     | Project Name                               | Partner Agency Award Contracted and Lead Agency Expenses | Quarterly Expenditures | Expenditures to Date | % Expended | Remaining Balance   |
|---------------|--|--|------------------------|----------------------|------------|---------------------|
| Town of Lyons | Buyouts UN 00001                           | \$ 680,918   | \$ -                   | \$ 680,918           | 100%       | \$ -                |
| Town of Lyons | Debris Removal UN 00009                    | \$ 25,942  | \$ -                   | \$ 25,942            | 100%       | \$ -                |
| Town of Lyons | HMGP Acquisitions - Relocation UN 00030    | \$ 36,028  | \$ -                   | \$ 32,923            | 100%       | \$ -                |
| Town of Lyons | HMGP Acquisitions - Relocation LMI 00030   |  | \$ -                   | \$ 3,105             |            |                     |
| Town of Lyons | EDA Grant Match - CEC Sewer/Water UN 00031 | \$ 1,785,165   | \$ 1,284               | \$ 1,780,421         | 100%       | \$ 4,744            |
| Town of Lyons | Northern Overflow UN 00029                 | \$ 144,603   | \$ -                   | \$ 144,603           | 100%       | \$ -                |
| Town of Lyons | PW 879 - McConnell Bridge UN 00028         | \$ 1,030,854   | \$ 52,165              | \$ 787,061           | 76%        | \$ 243,794          |
| Town of Lyons | CDBG-DR Buyouts - UN 00014                 | \$ 1,767,580   | \$ -                   | \$ 1,456,128         | 100%       | \$ -                |
| Town of Lyons | CDBG-DR Buyouts - LMI 00027                |  | \$ -                   | \$ 311,452           |            |                     |
| Town of Lyons | Public Works Building - 00037              | \$ 1,495,253   | \$ -                   | \$ 1,495,194         | 100%       | \$ 59               |
| Town of Lyons | Streambank Restoration Highland 00066      | \$ 623,072   | \$ 1,586               | \$ 598,822           | 96%        | \$ 24,250           |
| Town of Lyons | Apple Valley Waterline 00055               | \$ 1,277,925   | \$ 72                  | \$ 1,223,178         | 96%        | \$ 54,746           |
| Town of Lyons | Emergency Siren Project 00065              | \$ 73,786  | \$ -                   | \$ 73,786            | 100%       | \$ -                |
| Town of Lyons | Storm Drainage Project                     | \$ 1,075,474   | \$ 17,602              | \$ 560,817           | 52%        | \$ 514,657          |
| Town of Lyons | Roadway Repair Project                     | \$ 1,404,905   | \$ 58,368              | \$ 1,399,999         | 100%       | \$ 4,906            |
| Town of Lyons | 4th Ave Pedestrian Bridge                  | \$ 595,500   | \$ -                   | \$ -                 | 0%         | \$ 595,500          |
| Town of Lyons | Backup Power                               | \$ 115,263   | \$ -                   | \$ -                 | 0%         | \$ 115,263          |
| <b>Total</b>  |  | <b>\$ 12,132,268</b>                                     | <b>\$ 131,077</b>      | <b>\$ 10,574,349</b> | <b>87%</b> | <b>\$ 1,557,918</b> |

| A1, A2 & A3 BCC Infrastructure Detail - All Other |   |  |                        |                      |            |                   |
|---|---|--|------------------------|----------------------|------------|-------------------|
| Applicant   | Project Name                                | Partner Agency Award Contracted and Lead Agency Expenses | Quarterly Expenditures | Expenditures to Date | % Expended | Remaining Balance |
| City of Louisville                                | Raw Water Intake Diversion UN 00023         | \$ 978,272   | \$ -                   | \$ 978,272           | 100%       | \$ -              |
| Town of Nederland                                 | PA Match PW#891 Roadway Improvements UN 000 | \$ 159,579   | \$ -                   | \$ 159,579           | 100%       | \$ -              |
| SV Water Cons. Distric                            | Lake No. 4 Repair Project UN                | \$ 535,246   | \$ 400                 | \$ 517,929           | 97%        | \$ 17,317         |
| <b>Total</b>                                      |   | <b>\$ 1,673,098</b>                                      | <b>\$ 400</b>          | <b>\$ 1,655,780</b>  | <b>99%</b> | <b>\$ 17,317</b>  |

*\*\* Projects highlighted in yellow represent activities that have been completed cumulatively.*

### Requirement to serve Low and Moderate Income Households

| National Objective             | # Projects | Dollar Amount        | Percent Awarded | Dollar Amount Expended | Percent Expended |
|--------------------------------|------------|----------------------|-----------------|------------------------|------------------|
| Low and Moderate Income        | 21         | \$ 35,418,072        | 56%             | \$ 30,423,549          | 54%              |
| Urgent Need or Slum and Blight | 28         | \$ 27,511,512        | 44%             | \$ 26,088,591          | 46%              |
| <b>Total</b>                   | <b>49</b>  | <b>\$ 62,929,583</b> | <b>100%</b>     | <b>\$ 56,512,141</b>   | <b>100%</b>      |

Submitted by Kathy Fedler 07/09/2021

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