

Program: Boulder County Collaborative Household Assistance

Agency: City of Longmont

Allocation	Allocation Amount	DRGR Obligated	% Obligated	Quarterly Expenditures	Expenditures to Date	% Expended	Remaining Balance
2nd Allocation	\$9,603,969	\$9,603,969	100%	\$ -	\$9,603,969	100%	\$ -
3rd Allocation	\$1,198,444	\$1,198,444	100%	\$ 28,279	\$1,198,394	100%	\$ 50
Total	\$10,802,413	\$10,802,413	100%	\$ 28,279	\$10,802,363	100%	\$ 50

Summary Narrative

City of Longmont

- All programs for the City of Longmont are completed and closed out.

Boulder County

- Boulder County received awards for the following four programs: Home Access, Temporary Rental Assistance, Rehabilitation, and Clearance and Demo, totals \$9,175,053.34.
 - Boulder County has completed their Rehabilitation, Clearance and Demolition, and Temporary Rental Assistance programs. A total of \$806,091 was awarded and spent between these three programs.
 - Boulder County has wrapped up their Home Access Program with a total of 38 applicants. Total reimbursed as of June 30, 2021 was \$8,337,376.

Projects Completed This Quarter: (Put N/A if 0)

Project #	Project Name	Project Budget*
A3-1E-HAP-BCC-B07-LM-P-00018	BCC - Boulder County - Home Access - LMI (EXT)	1,358,732.11
A3-1E-HAP-BCC-B07-UN-P-00019	BCC - Boulder County - Home Access - UN (EXT)	1,356,899.67
A2-06-HAP-BCC-B07-LM-P-00018	BCC - Boulder County - Home Access Program - LMI	3,804,856.31
A2-06-HAP-BCC-B07-UN-P-00019	BCC - Boulder County - Home Access Program - UN	1,816,887.49

2nd and 3rd Allocation – BCC Household Assistance Program (\$10,802,413)

Household Assistance	Count			Dollar Amount		
	This Quarter	Previous	Cumulative	This Quarter	Previous	Cumulative
Project Applications Received	0	10	10	\$ -	\$ 16,026,584	\$ 16,026,584
Projects Awarded	0	10	10	\$ -	\$ 10,802,413	\$ 10,802,413
Projects Under Contract	0	10	10	\$ -	\$ 10,802,413	\$ 10,802,413
Projects Started (first draw)	0	10	10	\$ 28,279	\$ 10,774,084	\$ 10,802,363
Projects Completed (final draw)*	2	8	10	\$ 8,337,376	\$ 2,464,988	\$ 10,802,363

Note: The table above counts the larger level projects rather than each household beneficiary.

*Final \$50.00 from Boulder County Home Access will be de-obligated and reallocated to BCC Infrastructure

Boulder County

- There is a total of 76 households that were assisted with their housing assistance programs as outlined below. All projects have been completed as of June 30, 2021 and the projects are in the close-out phase.

	# of households Participating	# of Projects Submitted for Programmatic Review	# of projects remaining	# of projects in stages of programmatic Review	# of projects completed
Home Access	38	38	0	0	38
Clearance and Demo Program	12	12	0	0	12
Housing Rehabilitation	13	13	0	0	13
Temporary Rental Assistance	13	13	0	0	13
Total	76	76	0	3	76

BCC Household Assistance Detail

Applicant	Project Name	Partnering Agency Contracted Award and Lead Agency Expenses	Quarterly Expenditures	Expenditures to Date	% Expended	Remaining Balance	# of Households, Units or Properties
City of Longmont	Rehab 00004, 00005	\$ 1,084,946	\$ -	\$ 1,084,946	100%	\$ -	23
City of Longmont	Down Payment Assistance 00022	\$ 393,802	\$ -	\$ 393,802	100%	\$ -	5
Boulder County	Rehab 00015, 00016	\$ 828,993	\$ -	\$ 828,993	100%	\$ -	13
Boulder County	Temporary Rental Assistance 00017	\$ 97,083	\$ -	\$ 97,083	100%	\$ -	13
Boulder County	Home Access 00018, 00019	\$ 8,337,426	\$ 28,279	\$ 8,337,376	100%	\$ 50	38
Boulder County	Clearance and Demolition 00020, 00021	\$ 60,163	\$ -	\$ 60,163	100%	\$ -	12
Total		\$ 10,802,413	\$ 28,279	\$ 10,802,363	100%	\$ 50	104

Note: Rehab, Home Access and Demolition projects *each count as 2 projects*, one for Urgent Need DRGR activity, one for LMI DRGR activity.

Requirement to serve Low and Moderate Income Households

National Objective	Number of Projects	Dollar Amount Contracted Award	Percent Awarded	Dollar Amount Expended	Percent Expended
Low and Moderate Income	6	\$ 7,468,740	69%	\$ 7,468,740	69%
Urgent Need or Slum and Blight	4	\$ 3,333,673	31%	\$ 3,333,623	31%
Total	10	\$ 10,802,413	100%	\$ 10,802,363	100%

Submitted by Kathy Fedler 7/9/2021

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