

Program: Boulder County Collaborative Infrastructure

Agency: City of Longmont

Allocation	Allocation Amount	DRGR Obligated	% Obligated	Quarterly Expenditures	Expenditures to Date	% Expended	Remaining Balance
1st Allocation	\$ 1,073,274	\$ 1,073,274	100%	\$ -	\$ 1,073,274	100%	\$ -
2nd Allocation*	\$ 39,802,124	\$ 39,802,124	100%	\$ -	\$ 39,802,124	100%	\$ -
3rd Allocation	\$ 21,911,785	\$ 21,911,785	100%	\$ 2,932,961	\$ 13,977,999	64%	\$ 7,933,786
Total	\$62,787,183	\$ 62,787,183	100%	\$ 2,932,961	\$ 54,853,397	87%	\$ 7,933,786

*Includes \$336,725.79 of R1 funds that were moved to A2.

Summary Narrative

- 2 projects (Boulder County HMGP Buyouts Local Match (7 properties) and Town of Lyons CDBG-DR Buyouts (1 property)) expended funds from the 1st allocation.
- A total of 55 infrastructure applications have been received.
- Program-wide, 45 out of 50 projects that have been deemed eligible are awarded/under contract (90%). 49 out of 50 eligible projects will be awarded by early Q2 2021.
- All 4 buyout programs have completed acquisitions and demolitions. 3 programs are closed out, and the final program will be closed out in spring 2021 in case unresponsive URA beneficiaries come forward prior to their eligibility deadline.
- Of the awarded non-buyout infrastructure projects, 32 have completed construction and 3 are in construction.
- 26 projects have completed the closeout process.
- 8 projects are substantially complete with construction and/or reimbursements. Closeout is imminent in Q2 2021 for these projects.

Projects Completed This Quarter: (Put N/A if none)

Project #	Project Name	Project Budget*
A2-06-INF-BCC-B07-LM-P-00007 A2-9E-INF-BCC-B07-LM-P-00007	BCC - Jamestown - Lower Main Street Bridge	268,238
A3-1E-INF-BCC-B07-LM-P-00051	BCC - Jamestown - Gillespie Gulch	117,826
A3-1E-INF-BCC-B07-LM-P-00064	BCC - Jamestown - Backup Generator	54,439
A2-XX-INF-BCC-B07-LM-P-00024 A3-1E-INF-BCC-B07-LM-P-00024	BCC - Jamestown - James Canyon Drive - Road Replacement Project	1,847,299

BCC Infrastructure Program (\$62,787,183)

Infrastructure	Count			Dollar Amount		
	This Quarter	Previous	Cumulative	This Quarter	Previous	Cumulative
Project Applications Received	0	54	54	\$ -	\$ 72,354,263	\$72,354,263
Projects Awarded	4	45	49	\$ 3,703,287	\$ 59,083,896	\$62,787,183
Projects Under Contract	0	45	45	\$ -	\$ 59,083,896	\$59,083,896
Projects Started (first draw)	0	45	45	\$ 2,932,961	\$ 51,920,437	\$54,853,397
Projects Completed (final draw)**	8	22	30	\$ 2,262,802	\$ 14,666,400	\$16,929,202

**Some projects completed final draw in previous quarters but not reported previously included in Projects Completed

Notes:

- Project applications received includes single applications that were later split into multiple projects. The number inserted reflects the number of projects the application was split into to ensure most meaningful reporting.
- One project application was submitted for each buyout program, however Boulder County HMGP Buyouts, Boulder County CDBG-DR Buyouts, Lyons CBDG-DR Buyouts, and Lyons HMGP URA **each count as 2 projects**, one for Urgent Need DRGR activity, one for LMI DRGR activity.
- The final DR-GR adjustments were also submitted to the state in late March and completed by 4/1/2020 so the “projects awarded” has been adjusted to reflect those updates.

Boulder County Collaborative Infrastructure Program – 1st Quarter 2021

A1, A2 & A3 BCC Infrastructure Detail - Boulder County

Applicant	Project Name	Partner Agency Award Contracted and Lead Agency Expenses	Quarterly Expenditures	Expenditures to Date	% Expended	Remaining Balance
Boulder County	Buyouts UN 00002	\$ 392,356	\$ -	\$ 392,356	100%	\$ -
Boulder County	HMGP Buyouts - LMI 00011	\$ 857,949	\$ -	\$ 857,949	100%	\$ -
Boulder County	CDBG-DR Buyouts LMI 00012	\$ 11,850,756	\$ -	\$ 3,353,173	100%	\$ -
Boulder County	CDBG-DR Buyouts UN 00013		\$ -	\$ 8,497,584		
Boulder County	BCC - Boulder County Sunset Bridge 00039	\$ 407,645	\$ -	\$ 407,645	100%	\$ -
Boulder County	BCC - Boulder County - PW 286-EPM St. Vrain Creek 00040	\$ 59,622	\$ -	\$ 59,622	100%	\$ -
Boulder County	BCC - Boulder County - Lefthand Canyon: Phase 1 00042	\$ 350,454	\$ -	\$ 350,454	100%	\$ -
Boulder County	BCC - Boulder County - PW 968 - County Wide Debris 00061	\$ 263,234	\$ -	\$ 263,234	100%	\$ -
Boulder County	BCC-Boulder County-PW 1074-EPM-Home Demolitions 00062	\$ 20,922	\$ -	\$ 20,922	100%	\$ -
Boulder County	BCC - Boulder County - PW 1088 - EPM-Stream Debris 00063	\$ 368,670	\$ -	\$ 368,670	100%	\$ -
Boulder County	West Lake and A-Frame Pond Repairs	\$ 548,041	\$ 61	\$ 461,753	84%	\$ 86,288
Boulder County	Town of Ward Road Repair	\$ 1,832,036	\$ 28,543	\$ 1,824,519	100%	\$ 7,517
Boulder County	Lefthand Canyon Dr: Flood Repairs of Glendale Gulch	\$ 1,092,336	\$ -	\$ 1,092,336	100%	\$ -
Boulder County	Lake No 4 Reservoir 00067	\$ 830,995	\$ 110	\$ 643,763	77%	\$ 187,232
Boulder County	BCC-Boulder County-St Vrain Creek Reach 3 Phase 2	\$ 2,095,457	\$ 1,090,822	\$ 1,737,475	83%	\$ 357,982
Boulder County	BCC - Boulder County - Big Elk Meadows	\$ 648,868	\$ 271	\$ 413,638	64%	\$ 235,230
Boulder County	BCC - Boulder County - Niwot Ditch Diversion	\$ 918,590	\$ -	\$ -	0%	\$ 918,590
Boulder County	BCC - Boulder County - Sugarloaf Road Repairs	\$ 324,773	\$ -	\$ -	0%	\$ 324,773
Total		\$ 22,862,704	\$ 1,119,807	\$ 20,745,093	91%	\$ 2,117,611

A1, A2 & A3 BCC Infrastructure Detail - City of Boulder

Applicant	Project Name	Partner Agency Award Contracted and Lead Agency Expenses	Quarterly Expenditures	Expenditures to Date	% Expended	Remaining Balance
City of Boulder	Wonderland Creek Flood Mitigation LMI 00006	\$ 2,942,672	\$ -	\$ 2,942,672	100%	\$ -
City of Boulder	Ponderosa Mobile Home Park LMI 00025	\$ 4,200,024	\$ -	\$ 4,200,024	100%	\$ -
Total		\$ 7,142,696	\$ -	\$ 7,142,696	100%	\$ -

A1, A2 & A3 BCC Infrastructure Detail - City of Longmont

Applicant	Project Name	Partner Agency Award Contracted and Lead Agency	Quarterly Expenditures	Expenditures to Date	% Expended	Remaining Balance
City of Longmont	BCC-City of Longmont- Resilient St. Vrain Project LMI	\$ 14,141,133	\$ 1,001,606	\$ 11,494,543	81%	\$ 2,646,590
City of Longmont	BCC-City of Longmont - Izaak Walton Reach 00070	\$ 1,562,554	\$ 69	\$ 99,681	6%	\$ 1,462,872
Total		\$ 15,703,686	\$ 1,001,675	\$ 11,594,224	74%	\$ 2,646,590

A1, A2 & A3 BCC Infrastructure Detail - Jamestown

Applicant	Project Name	Partner Agency Award Contracted and Lead Agency Expenses	Quarterly Expenditures	Expenditures to Date	% Expended	Remaining Balance
Jamestown	Lower Main Street Bridge LMI 00007	\$ 268,238	\$ -	\$ 268,238	100%	\$ -
Jamestown	James Canyon Road Replacement LMI 00024	\$ 1,847,299	\$ -	\$ 1,847,299	100%	\$ -
Jamestown	HMGP Rain Gauge LMI 00008	\$ 35,585	\$ -	\$ 35,585	100%	\$ -
Jamestown	HMGP Global Match Buyouts LMI 00026	\$ 324,904	\$ -	\$ 324,904	100%	\$ -
Jamestown	PW 684 - Coordinated Match Anderson Hill Bridge 00038	\$ 624,441	\$ -	\$ 624,441	100%	\$ -
Jamestown	Generator	\$ 54,439	\$ -	\$ 54,439	100%	\$ -
Jamestown	Gillespie Gulch	\$ 117,826	\$ -	\$ 117,826	100%	\$ -
Total		\$ 3,272,732	\$ -	\$ 3,272,732	100%	\$ -

A1, A2 & A3 BCC Infrastructure Detail - Town of Lyons

Applicant	Project Name	Partner Agency Award Contracted and Lead Agency Expenses	Quarterly Expenditures	Expenditures to Date	% Expended	Remaining Balance
Town of Lyons	Buyouts UN 00001	\$ 680,918	\$ -	\$ 680,918	100%	\$ -
Town of Lyons	Debris Removal UN 00009	\$ 25,942	\$ -	\$ 25,942	100%	\$ -
Town of Lyons	HMGP Acquisitions - Relocation UN 00030	\$ 36,028	\$ -	\$ 32,923	100%	\$ -
Town of Lyons	HMGP Acquisitions - Relocation LMI 00030		\$ -	\$ 3,105		
Town of Lyons	EDA Grant Match - CEC Sewer/Water UN 00031	\$ 1,785,165	\$ -	\$ 1,779,137	100%	\$ 6,028
Town of Lyons	Northern Overflow UN 00029	\$ 144,603	\$ -	\$ 144,603	100%	\$ -
Town of Lyons	PW 879 - McConnell Bridge UN 00028	\$ 1,030,854	\$ 53,381	\$ 734,895	71%	\$ 295,959
Town of Lyons	CDBG-DR Buyouts - UN 00014	\$ 1,767,580	\$ -	\$ 1,456,128	100%	\$ -
Town of Lyons	CDBG-DR Buyouts - LMI 00027		\$ -	\$ 311,452		
Town of Lyons	Public Works Building - 00037	\$ 1,495,253	\$ -	\$ 1,495,194	100%	\$ 59
Town of Lyons	Streambank Restoration Highland 00066	\$ 623,072	\$ 186,979	\$ 597,237	96%	\$ 25,835
Town of Lyons	Apple Valley Waterline 00055	\$ 1,277,925	\$ 15,770	\$ 1,223,107	96%	\$ 54,818
Town of Lyons	Emergency Siren Project 00065	\$ 73,786	\$ -	\$ 73,786	100%	\$ -
Town of Lyons	Storm Drainage Project	\$ 1,075,474	\$ 417,509	\$ 543,215	51%	\$ 532,259
Town of Lyons	Roadway Repair Project	\$ 1,404,905	\$ 97,916	\$ 1,341,630	95%	\$ 63,274
Town of Lyons	4th Ave Pedestrian Bridge	\$ 595,500	\$ -	\$ -	0%	\$ 595,500
Town of Lyons	Backup Power	\$ 115,263	\$ -	\$ -	0%	\$ 115,263
Total		\$ 12,132,268	\$ 771,555	\$ 10,443,272	86%	\$ 1,688,995

A1, A2 & A3 BCC Infrastructure Detail - All Other						
Applicant	Project Name	Partner Agency Award Contracted and Lead Agency Expenses	Quarterly Expenditures	Expenditures to Date	% Expended	Remaining Balance
City of Louisville	Raw Water Intake Diversion UN 00023	\$ 978,272	\$ -	\$ 978,272	100%	\$ -
Town of Nederland	PA Match PW#891 Roadway Improvements UN 000	\$ 159,579	\$ -	\$ 159,579	100%	\$ -
SV Water Cons. Distric	Lake No. 4 Repair Project UN	\$ 535,246	\$ 39,924	\$ 517,529	97%	\$ 17,718
Total		\$ 1,673,098	\$ 39,924	\$ 1,655,380	99%	\$ 17,718

*** Projects highlighted in yellow represent activities that have been closed out by the Boulder County Collaborative.*

Requirement to serve Low and Moderate Income Households

National Objective	# Projects	Dollar Amount	Percent Awarded	Dollar Amount Expended	Percent Expended
Low and Moderate Income	21	\$ 36,680,576	58%	\$ 30,733,886	56%
Urgent Need or Slum and Blight	28	\$ 26,106,607	42%	\$ 24,119,511	44%
Total	49	\$ 62,787,183	100%	\$ 54,853,397	100%

Submitted by Kathy Fedler 4/12/2021

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