

Program: Boulder County Collaborative Household Assistance

Agency: City of Longmont

Allocation	Allocation Amount	DRGR Obligated	% Obligated	Quarterly Expenditures	Expenditures to Date	% Expended	Remaining Balance
2nd Allocation	\$9,603,969	\$9,603,969	100%	\$ -	\$9,603,969	100%	\$ -
3rd Allocation	\$1,198,444	\$1,198,444	100%	\$ -	\$1,170,115	98%	\$ 28,329
Total	\$11,082,330	\$11,082,330	100%	\$ -	\$10,774,084	97%	\$ 28,329

Summary Narrative

City of Longmont

- The City has completed their Housing Rehabilitation\Repair\Replacement program and Down Payment Assistance program. A total of \$1,478,748 was awarded and spent between these two programs.
- The City of Longmont also has a portion of project delivery funds for assistance provided to Boulder Counties HAP Programs totaling \$798,024. In March 2020 the Collaborative moved \$362,448 of these funds to infrastructure projects that had an unmet need. An additional \$7,050 was transferred in September of 2020 to Boulder Counties Home Access program due to an unmet need. Total spent to date between all four rehab programs \$373,677.

Boulder County

- Boulder County received awards for the following four programs: Home Access, Temporary Rental Assistance, Rehabilitation, and Clearance and Demo, totals \$9,175,053.34.
- Boulder County has completed their Rehabilitation, Clearance and Demolition, and Temporary Rental Assistance programs. A total of \$806,091 was awarded and spent between these three programs.
- Boulder County is wrapping up their Home Access Program with a total of 34 applicants. Total reimbursed as of March 31, 2021 was \$8,309,097.

Projects Completed This Quarter: (Put N/A if 0)

Project #	Project Name	Project Budget*

2nd and 3rd Allocation – BCC Household Assistance Program (\$10,802,413)

Household Assistance	Count			Dollar Amount		
	This Quarter	Previous	Cumulative	This Quarter	Previous	Cumulative
Project Applications Received	0	10	10	\$ -	\$ 16,026,584	\$ 16,026,584
Projects Awarded*	0	10	10	\$ (279,917)	\$ 11,082,330	\$ 10,802,413
Projects Under Contract*	0	10	10	\$ (279,917)	\$ 11,082,330	\$ 10,802,413
Projects Started (first draw)	0	10	10	\$ -	\$ 10,774,084	\$ 10,774,084
Projects Completed (final draw)	0	8	8	\$ -	\$ 2,464,988	\$ 2,464,988

Note: The table above counts the larger level projects rather than each household beneficiary.

*De-obligation and reallocation of funding from BCC Housing to BCC Infrastructure

Boulder County

- There is a total of 76 households that were assisted with their housing assistance programs as outlined below. There are three properties remaining under their Home Access program that need additional LOMR work. That work along with the reimbursements are expected to be completed by March 31, 2021.

	# of households Participating	# of Projects Submitted for Programmatic Review	# of projects remaining	# of projects in stages of programmatic Review	# of projects completed
Home Access	38	38	0	3	35
Clearance and Demo Program	12	12	0	0	12
Housing Rehabilitation	13	13	0	0	13
Temporary Rental Assistance	13	13	0	0	13
Total	76	76	0	3	73

BCC Household Assistance Detail

Applicant	Project Name	Partnering Agency Contracted Award and Lead Agency Expenses	Quarterly Expenditures	Expenditures to Date	% Expended	Remaining Balance	# of Households, Units or Properties
City of Longmont	Rehab 00004, 00005	\$ 1,084,946	\$ -	\$ 1,084,946	100%	\$ -	23
City of Longmont	Down Payment Assistance 00022	\$ 393,802	\$ -	\$ 393,802	100%	\$ -	5
Boulder County	Rehab 00015, 00016	\$ 828,994	\$ -	\$ 828,994	100%	\$ -	13
Boulder County	Temporary Rental Assistance 00017	\$ 97,082	\$ -	\$ 97,082	100%	\$ -	13
Boulder County	Home Access 00018, 00019	\$ 8,337,426	\$ -	\$ 8,309,097	100%	\$ 28,329	38
Boulder County	Clearance and Demolition 00020, 00021	\$ 60,163	\$ -	\$ 60,163	100%	\$ -	12
Total		\$ 10,802,414	\$ -	\$ 10,774,085	100%	\$ 28,329	104

Note: Rehab, Home Access and Demolition projects *each count as 2 projects*, one for Urgent Need DRGR activity, one for LMI DRGR activity.

Requirement to serve Low and Moderate Income Households

National Objective	Number of Projects	Dollar Amount Contracted Award	Percent Awarded	Dollar Amount Expended	Percent Expended
Low and Moderate Income	6	\$ 7,482,822	69%	\$ 7,477,422	69%
Urgent Need or Slum and Blight	4	\$ 3,319,591	31%	\$ 3,296,662	31%
Total	10	\$ 10,802,413	100%	\$ 10,774,084	100%

Submitted by Kathy Fedler 4/12/2021

Contact: Kathy Fedler at Kathy.Fedler@longmontcolorado.gov or (303) 651-8736.