

**Program: Boulder County Collaborative Household Assistance**

**Agency: City of Longmont**

<b>Household Assistance Summary</b>							
<b>Allocation</b>	<b>Allocation Amount</b>	<b>DRGR Obligated</b>	<b>% Obligated</b>	<b>Monthly Expenditures</b>	<b>Expenditures to Date</b>	<b>% Expended</b>	<b>Remaining Balance</b>
2nd Allocation	\$907,110	\$ 907,110	100%	\$ -	\$ 907,110	100%	\$ -
3rd Allocation	\$14,313,794	\$ 14,313,794	100%	\$ 460,379	\$ 7,177,243	50%	\$ 7,136,550
<b>Total</b>	<b>\$15,220,904</b>	<b>\$ 15,220,904</b>	<b>100%</b>	<b>\$ 460,379</b>	<b>\$ 8,084,353</b>	<b>53%</b>	<b>\$ 7,136,550</b>

Summary Narrative

**City of Longmont**

- The City has completed their Housing Rehabilitation\Repair\Replacement program and Down Payment Assistance program. A total of \$2,284,428 was dedicated to these programs and \$1,478,748 was spent. The remaining \$805,680 has been transferred to infrastructure projects with additional unmet need.
- The City of Longmont also has a portion of project delivery funds for assistance provided to Boulder Counties HAP Programs totaling \$798,024.

**Boulder County**

- Boulder County has been awarded \$12,944,132 in the following four programs: Home Access, Temporary Rental Assistance, Rehabilitation, and Clearance and Demo.

**Projects Completed This Month:** (Put N/A if 0)

<b>Project #</b>	<b>Project Name</b>	<b>Project Budget</b>
N/A		

## 2nd and 3rd Allocation – BCC Household Assistance Program (\$15,220,904)

Household Assistance (\$9.6M)	Count			Dollar Amount		
	This Month	Previous	Cumulative	This Month	Previous	Cumulative
Project Applications Received	0	10	10	\$ -	\$16,026,584	\$16,026,584
Projects Awarded	0	10	10	\$ -	\$15,220,904	\$15,220,904
Projects Under Contract	0	10	10	\$ -	\$15,220,904	\$15,220,904
Projects Started (first draw)	0	10	10	\$ -	\$ 8,084,353	\$ 8,084,353
Projects Completed (final draw)	0	3	3	\$ -	\$ 1,478,748	\$ 1,478,748

Note: This table counts the larger level projects rather than each household beneficiary.

### Boulder County

- A total of 121 households were awarded CDBG-DR HAP funding through Boulder County. As of September 30, 2019 four of those households were determined ineligible, and 1 dropped out of the program. Out of the 116 households moving forward, 68 households are participating in one program, 34 households are participating in two programs, and 14 are participating in three programs.
- The County has submitted a total of 88 project reviews. Of those submitted, 16 are currently in stages of programmatic review and 66 have been completed in the following categories.

	# of households Participating	# of Projects Submitted for Programmatic Review	# of projects remaining	# of projects Ineligible	# of projects in stages of programmatic Review	# of projects completed
Rehabilitation	69	21	48	3	6	12
Temporary Rental Assistance	47	22	26	3	8	12
Home Access	38	31	7		1	30
Clearance and Demolition	24	14	10	1	1	12
<b>Total</b>	<b>178</b>	<b>88</b>	<b>94</b>	<b>7</b>	<b>16</b>	<b>66</b>

<b>BCC Household Assistance Detail</b>							
Applicant	Project Name	Partnering Agency Contracted Award and Lead Agency Expenses	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance	# of Households, Units or Properties
City of Longmont	Rehab 00004, 00005	\$ 1,084,946	\$ -	\$ 1,084,946	100%	\$ -	23
City of Longmont	Down Payment Assistance 00022	\$ 393,802	\$ -	\$ 393,802	100%	\$ -	5
Boulder County	Rehab 00015, 00016	\$ 4,225,498	\$ -	\$ 828,783	20%	\$ 3,396,715	69
Boulder County	Temporary Relocation Assistance 00017	\$ 530,300	\$ -	\$ 95,095	18%	\$ 435,205	47
Boulder County	Home Access 00018, 00019	\$ 8,638,959	\$ -	\$ 5,621,744	65%	\$ 3,017,216	38
Boulder County	Clearance and Demolition 00020, 00021	\$ 347,399	\$ -	\$ 59,983	17%	\$ 287,416	24
<b>Total</b>		<b>\$ 15,220,904</b>	<b>\$ -</b>	<b>\$ 8,084,353</b>	<b>53%</b>	<b>\$ 7,136,551</b>	<b>206</b>

Note: Rehab, Home Access and Demolition projects *each count as 2 projects*, one for Urgent Need DRGR activity, one for LMI DRGR activity.

- The BCC is currently participating in discussions about alternate projects for certain Boulder Counties Household Assistance Programs

## Requirement to serve Low and Moderate Income Households

National Objective	Number of Projects	Dollar Amount Contracted Award	Percent Awarded	Dollar Amount Expended	Percent Expended
Low and Moderate Income	6	\$ 11,904,657	78%	\$ 6,102,621	75%
Urgent Need or Slum and Blight	4	\$ 3,316,247	22%	\$ 1,981,732	25%
<b>Total</b>	<b>10</b>	<b>\$ 15,220,904</b>	<b>100%</b>	<b>\$ 8,084,353</b>	<b>100%</b>

Note: This table was changed to count the larger level projects rather than each beneficiary.

Submitted by Kathy Fedler 10/04/2019

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