

Program: Boulder County Collaborative Infrastructure**Agency: City of Longmont**

Allocation	Allocation Amount	DRGR Obligated	% Obligated	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
1st Allocation	\$1,073,274	\$ 1,073,274	100%	\$ -	\$ 1,073,274	100%	\$ -
2nd Allocation*	\$42,040,921	\$ 42,040,921	100%	\$ 632,786	\$ 28,154,222	67%	\$ 13,886,700
3rd Allocation	\$14,428,069	\$ 14,428,069	100%	\$ 327,553	\$ 4,149,122	29%	\$ 10,278,947
Total	\$57,542,264	\$ 57,542,264	100%	\$ 960,339	\$ 33,376,618	58%	\$ 24,165,646

*Includes \$336,725.79 of R1 funds that were moved to A2.

Summary Narrative

- 2 projects (Boulder County HMGP Buyouts Local Match (7 properties) and Town of Lyons CDBG-DR Buyouts (1 property)) expended funds from the 1st allocation.
- A total of 48 infrastructure applications have been received.
- Program-wide, 39 out of 43 projects applied for that have been deemed eligible are awarded/under contract (91%).
- Four additional projects that have been applied for are anticipated to be under contract by January 2020.
- All 4 buyout programs have completed acquisitions and demolitions. 1 program closed out in May 2019 and 3 programs will be closed out by March 2020 pending completion of URA.
- Of the awarded non-buyout infrastructure projects, 19 have completed construction, 7 are in construction, and 3 are in engineering/design.
- 12 projects have completed the closeout process. The two 1st allocation projects are also complete although the closeout process is not yet complete until all 2nd allocation expenditures complete.
- 4 projects are substantially complete. City of Boulder Wonderland Creek Project is 100% complete with closeout anticipated by November 2019. City of Boulder Ponderosa MHP Project is 100% complete in reimbursements, however will not undergo closeout until the infrastructure improvements are installed in 2020. Reimbursements for Jamestown's PW 684 Coordinated Match are complete with closeout anticipated in November 2019, pending one DHSEM action item. Lyons' HMGP Buyouts URA project will close out in January 2020.
- There are two separate project delivery budgets the City of Longmont has for assisting our partnering agencies. In previous reports these amounts were reported in the partnering agencies totals as they are specifically drawn against their projects. However, these budgets are not awarded down to the partnering agencies so we have decided to split it out for easier tracking and draw purposes.

Projects Completed This Month: (Put N/A if none)

Project #	Project Name	Project Budget

BCC Infrastructure Program (\$57,542,264)

Infrastructure (\$56.1M)	Count			Dollar Amount		
	This Month	Previous	Cumulative	This Month	Previous	Cumulative
Project Applications Received	0	48	48	\$ -	\$ 67,234,383	\$ 67,234,383
Projects Awarded	0	43	43	\$ -	\$ 57,042,264	\$ 57,042,264
Projects Under Contract	0	39	39	\$ 60,000	\$ 53,099,734	\$ 53,159,734
Projects Started (first draw)	0	36	36	\$ 960,339	\$ 31,455,940	\$ 32,416,279
Projects Completed (final draw)	0	14	14	\$ -	\$ 4,212,707	\$ 4,212,707

Notes:

- This table reflects Allocations 1-3 since it is difficult to separate out applications and awards for separate allocations when some projects will straddle allocations.
- Project applications received includes single applications that were later split into multiple projects. The number inserted reflects the number of projects the application was split into to ensure most meaningful reporting.
- One project application was submitted for each buyout program, however Boulder County HMGP Buyouts, Boulder County CDBG-DR Buyouts, and Lyons CBDG-DR Buyouts **each count as 2 projects**, one for Urgent Need DRGR activity, one for LMI DRGR activity.

A1, A2 & A3 BCC Infrastructure Detail - Boulder County						
Applicant	Project Name	Partner Agency Award Contracted and Lead Agency Expenses	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
Boulder County	Buyouts UN 00002	\$ 392,356	\$ -	\$ 392,356	100%	\$ (0)
Boulder County	HMGP Buyouts - LMI 00011	\$ 879,416	\$ 733.11	\$ 653,848	74%	\$ 225,569
Boulder County	CDBG-DR Buyouts LMI 00012	\$ 11,912,853	\$ -	\$ 2,477,996	98%	\$ 252,532
Boulder County	CDBG-DR Buyouts UN 00013		\$ 1,206.87	\$ 9,182,326		
Boulder County	BCC - Boulder County Sunset Bridge 00039	\$ 407,645	\$ -	\$ 407,645	100%	\$ -
Boulder County	BCC - Boulder County - PW 286-EPM St. Vrain Creek 00040	\$ 59,622	\$ -	\$ 59,622	100%	\$ -
Boulder County	BCC - Boulder County - Lefthand Canyon: Phase 1 00042	\$ 350,454	\$ -	\$ 350,454	100%	\$ -
Boulder County	BCC - Boulder County - PW 968 - County Wide Debris 00061	\$ 263,234	\$ -	\$ 263,234	100%	\$ -
Boulder County	BCC-Boulder County-PW 1074-EPM-Home Demolitions 00062	\$ 20,922	\$ -	\$ 20,922	100%	\$ -
Boulder County	BCC - Boulder County - PW 1088 - EPM-Stream Debris 00063	\$ 368,670	\$ -	\$ 368,670	100%	\$ -
Boulder County	West Lake and A-Frame Pond Repairs	\$ 510,581	\$ -		0%	\$ 510,581
Boulder County	Town of Ward Road Repair	\$ 2,320,662	\$ 298,630.31	\$ 311,819	13%	\$ 2,008,843
Boulder County	Lefthand Canyon Dr: Flood Repairs of Glendale Gulch	\$ 1,335,661	\$ 27,721.43	\$ 1,006,011	75%	\$ 329,650
Boulder County	BCC-Boulder County-St Vrain Creek Reach 3 Phase 2	\$ 1,642,798	\$ -		0%	\$ 1,642,798
Boulder County	BCC - Boulder County - Big Elk Meadows	\$ 450,545			0%	\$ 450,545
Boulder County	BCC - Boulder County - Lake No 4 Reservoir	\$ 664,291			0%	\$ 664,291
Total		\$ 21,579,712	\$ 328,291.72	\$ 15,494,904	72%	\$ 4,969,972

A1, A2 & A3 BCC Infrastructure Detail						
Applicant	Project Name	Partner Agency Award Contracted and Lead Agency Expenses	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
City of Boulder	Wonderland Creek Flood Mitigation LMI 00006	\$ 2,942,672	\$ -	\$ 2,942,672	100%	\$ 0
City of Boulder	Ponderosa Mobile Home Park LMI 00025	\$ 4,200,024	\$ -	\$ 4,200,024	100%	\$ -
Total		\$ 7,142,696	\$ -	\$ 7,142,696	100%	\$ 0

A1, A2 & A3 BCC Infrastructure Detail - City of Longmont

Applicant	Project Name	Partner Agency Award Contracted and Lead Agency	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
City of Longmont	BCC-City of Longmont- Resilient St. Vrain Project LMI 00036	\$ 10,899,249	\$ 154,269.85	\$ 1,856,845	17%	\$ 9,042,404
Total		\$ 10,899,249	\$ 154,269.85	\$ 1,856,845	17%	\$ 9,042,404

A1, A2 & A3 BCC Infrastructure Detail - Jamestown

Applicant	Project Name	Partner Agency Award Contracted and Lead Agency Expenses	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
Jamestown	Lower Main Street Bridge LMI 00007	\$ 287,638	\$ 750.28	\$ 209,291	73%	\$ 78,347
Jamestown	James Canyon Road Replacement LMI 00024	\$ 1,731,559	\$ 1,201.26	\$ 1,319,948	76%	\$ 411,611
Jamestown	HMGP Rain Gauge LMI 00008	\$ 35,585	\$ -	\$ 35,585	100%	\$ -
Jamestown	HMGP Global Match Buyouts LMI 00026	\$ 324,904	\$ -	\$ 324,904	100%	\$ -
Jamestown	PW 684 - Coordinated Match Anderson Hill Bridge 00038	\$ 669,038	\$ -	\$ 624,441	93%	\$ 44,597
Jamestown	Gillespie Gulch	\$ 1,332,507	\$ -	\$ -	0%	\$ 1,332,507
Total		\$ 4,381,232	\$ 1,951.54	\$ 2,514,169	57%	\$ 1,867,062

A1, A2 & A3 BCC Infrastructure Detail - Town of Lyons

Applicant	Project Name	Partner Agency Award Contracted and Lead Agency Expenses	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
Town of Lyons	Buyouts UN 00001	\$ 680,918	\$ -	\$ 680,918	100%	\$ -
Town of Lyons	Debris Removal UN 00009	\$ 25,942	\$ -	\$ 25,942	100%	\$ -
Town of Lyons	HMGP Acquisitions - Relocation UN 00030	\$ 63,081		\$ 989	57%	\$ 27,437.76
Town of Lyons	HMGP Acquisitions - Relocation LMI 00030		\$ -	\$ 34,654		
Town of Lyons	EDA Grant Match - CEC Sewer/Water UN 00031	\$ 1,339,942	\$ 61,476.82	\$ 453,221	34%	\$ 886,720.37
Town of Lyons	Northern Overflow UN 00029	\$ 144,603	\$ -	\$ 144,603	100%	\$ -
Town of Lyons	PW 879 - McConnell Bridge UN 00028	\$ 929,691	\$ 1,571.12	\$ 678,076	73%	\$ 251,615.37
Town of Lyons	CDBG-DR Buyouts - UN 00014	\$ 2,162,461	\$ 53.70	\$ 1,409,803	80%	\$ 441,205.76
Town of Lyons	CDBG-DR Buyouts - LMI 00027		\$ -	\$ 311,452		
Town of Lyons	Public Works Building - 00037	\$ 1,518,504	\$ 412,724.28	\$ 1,336,226	88%	\$ 182,277.82
Town of Lyons	St. Vrain Trail Extension	\$ 512,447	\$ -	\$ -	0%	\$ 512,446.74
Town of Lyons	Roadway Repair Project	\$ 106,161	\$ -	\$ -	0%	\$ 106,160.58
Total		\$ 7,483,747	\$ 475,825.92	\$ 5,075,883	68%	\$ 2,407,864

A1, A2 & A3 BCC Infrastructure Detail - All Other						
Applicant	Project Name	Partner Agency Award Contracted and Lead Agency Expenses	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
City of Louisville	Raw Water Intake Diversion UN 00023	\$ 978,272	\$ -	\$ 978,272	100%	\$ -
Town of Nederland	PA Match PW#891 Roadway Improvements UN 00010	\$ 159,579	\$ -	\$ 159,579	100%	\$ -
SV Water Cons. Dis	Lake No. 4 Repair Project UN	\$ 535,246	\$ -	\$ -	0%	\$ 535,246
Total		\$ 1,673,098	\$ -	\$ 1,137,851	68%	\$ 535,246

*** Projects highlighted in yellow represent activities that have been completed cumulatively.*

Requirement to serve Low and Moderate Income Households

National Objective	# Projects Contracted	Dollar Amount Contracted	Percent Contracted	# Projects Funded	Dollar Amount Expended	Percent Expended
Low and Moderate Income	16	\$ 30,322,180	57%	10	\$ 17,222,930	52%
Urgent Need or Slum and Blight	24	\$ 22,837,554	43%	11	\$ 16,153,689	48%
Total	40	\$ 53,159,734	100%	21	\$ 33,376,618	100%

Submitted by Kathy Fedler 11/6/2019

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