

**Program: Boulder County Collaborative Household Assistance**

**Agency: City of Longmont**

<b>Household Assistance Summary</b>							
<b>Allocation</b>	<b>Allocation Amount</b>	<b>DRGR Obligated</b>	<b>% Obligated</b>	<b>Monthly Expenditures</b>	<b>Expenditures to Date</b>	<b>% Expended</b>	<b>Remaining Balance</b>
2nd Allocation	\$907,110	\$ 907,110	100%	\$ -	\$ 907,110	100%	\$ -
3rd Allocation	\$14,313,794	\$14,313,794	100%	\$ 203,382	\$ 7,382,195	52%	\$ 6,931,599
<b>Total</b>	<b>\$15,220,904</b>	<b>\$15,220,904</b>	<b>100%</b>	<b>\$ 203,382</b>	<b>\$ 8,289,305</b>	<b>54%</b>	<b>\$ 6,931,599</b>

Summary Narrative

**City of Longmont**

- The City has completed their Housing Rehabilitation\Repair\Replacement program and Down Payment Assistance program. A total of \$2,284,428 was dedicated to these programs and \$1,478,748 was spent. The remaining \$805,680 has been transferred to infrastructure projects with additional unmet need.
- The City of Longmont also has a portion of project delivery funds for assistance provided to Boulder Counties HAP Programs totaling \$798,024.

**Boulder County**

- Boulder County has been awarded \$12,944,132 in the following four programs: Home Access, Temporary Rental Assistance, Rehabilitation, and Clearance and Demo. The County is currently in the process of transferring \$3,776,129 of their housing assistance programs to housing new construction. Once the BCC's option letter is completed the State will transfer these funds via an option letter to the Department of Housing.

**Projects Completed This Month:** (Put N/A if 0)

<b>Project #</b>	<b>Project Name</b>	<b>Project Budget</b>

**2nd and 3rd Allocation – BCC Household Assistance Program (\$15,220,904)**

Household Assistance (\$9.6M)	Count			Dollar Amount		
	This Month	Previous	Cumulative	This Month	Previous	Cumulative
Project Applications Received	0	10	10	\$ -	\$16,026,584	\$16,026,584
Projects Awarded	0	10	10	\$ -	\$15,220,904	\$15,220,904
Projects Under Contract	0	10	10	\$ -	\$15,220,904	\$15,220,904
Projects Started (first draw)	0	10	10	\$ 203,382	\$ 8,085,924	\$ 8,289,305
Projects Completed (final draw)	0	3	3	\$ -	\$ 1,478,748	\$ 1,478,748

Note: This table counts the larger level projects rather than each household beneficiary.

Boulder County

- There is a total of 76 households that were assisted with their housing assistance programs as outlined below. There are 7 remaining under their Home Access program that are currently in stages of review.

	# of households Participating	# of Projects Submitted for Programmatic Review	# of projects remaining	# of projects in stages of programmatic Review	# of projects completed
Home Access	38	31	7	7	31
Clearance and Demo Program	12	12	0	0	12
Housing Rehabilitation	13	13	0	0	13
Temporary Rental Assistance	13	13	0	0	13
<b>Total</b>	<b>76</b>	<b>69</b>	<b>7</b>	<b>7</b>	<b>69</b>

<b>BCC Household Assistance Detail</b>				
Applicant	Project Name	Partnering Agency Contracted Award and Lead Agency Expenses	Monthly Expenditures	Expended to Date
City of Longmont	Rehab 00004, 00005	\$ 1,084,946	\$ -	\$ 1,084,946
City of Longmont	Down Payment Assistance 00022	\$ 393,802	\$ -	\$ 393,802
Boulder County	Rehab 00015, 00016	\$ 4,225,498	\$ -	\$ 4,225,498

**\*\* Something went wrong with this table when updated unable to correct it**

Note: Rehab, Home Access and Demolition projects *each count as 2 projects*, one for Urgent Need DRGR activity, one for LMI DRGR activity.

- The BCC is currently participating in discussions about alternate projects for certain Boulder Counties Household Assistance Programs

### Requirement to serve Low and Moderate Income Households

National Objective	Number of Projects	Dollar Amount Contracted Award	Percent Awarded	Dollar Amount Expended	Percent Expended
Low and Moderate Income	6	\$ 11,904,657	78%	\$ 6,104,191	74%
Urgent Need or Slum and Blight	4	\$ 3,316,247	22%	\$ 2,185,114	26%
<b>Total</b>	<b>10</b>	<b>\$ 15,220,904</b>	<b>100%</b>	<b>\$ 8,289,305</b>	<b>100%</b>

Note: This table was changed to count the larger level projects rather than each beneficiary.

Submitted by Kathy Fedler 11/6/2019

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