

**Program: Boulder County Collaborative Infrastructure**  
**Agency: City of Longmont**

Allocation	Allocation Amount	DRGR Obligated	% Obligated	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
1st Allocation	\$1,073,274	\$ 1,073,274	100%	\$ -	\$ 1,073,274	100%	\$ -
2nd Allocation*	\$42,040,921	\$ 42,040,921	100%	\$ 134,125	\$ 26,045,044	62%	\$ 15,995,877
3rd Allocation	\$13,928,069	\$ 13,014,539	93%	\$ 140,526	\$ 2,963,149	21%	\$ 10,964,919
<b>Total</b>	<b>\$57,042,264</b>	<b>\$ 56,128,735</b>	<b>98%</b>	<b>\$ 274,651</b>	<b>\$ 30,081,468</b>	<b>53%</b>	<b>\$ 26,960,797</b>

\*Includes \$336,725.79 of R1 funds that were moved to A2.

**BCC Infrastructure Program (\$57,042,264)**

Notes:

- This table reflects Allocations 1-3 since it is difficult to separate out applications and awards for separate allocations when some projects will straddle allocations.
- Project applications received includes single applications that were later split into multiple projects. The number inserted reflects the number of projects the application was split into to ensure most meaningful reporting.
- One project application was submitted for each buyout program, however Boulder County HMGP Buyouts, Boulder County CBDG-DR Buyouts, and Lyons CBDG-DR Buyouts **each count as 2 projects**, one for Urgent Need DRGR activity, one for LMI DRGR activity.

Infrastructure (\$56.1M)	This Month	Previous	Cumulative	This Month	Previous	Cumulative
Project Applications Received	1	45	46	\$ 600,000	\$ 66,551,883	\$ 67,151,883
Projects Awarded	5	38	43	\$ 1,093,302	\$ 55,948,962	\$ 57,042,264
Projects Under Contract	0	38	38	\$ -	\$ 52,868,247	\$ 52,868,247
Projects Started (first draw)	1	34	35	\$ 274,651	\$ 29,806,816	\$ 30,081,468
Projects Completed (final draw)	2	6	8	\$ 360,489	\$ 2,381,670	\$ 2,742,159

Boulder County Collaborative Infrastructure Program – May 2019

<b>A1, A2 &amp; A3 BCC Infrastructure Detail</b>						
<b>Applicant</b>	<b>Project Name</b>	<b>Partner Agency Award Contracted and Lead Agency Expenses</b>	<b>Monthly Expenditures</b>	<b>Expenditures to Date</b>	<b>% Expended</b>	<b>Remaining Balance</b>
Town of Lyons	Buyouts UN 00001	\$ 680,918	\$ -	\$ 680,918	100%	\$ -
Boulder County	Buyouts UN 00002	\$ 392,356	\$ -	\$ 392,356	100%	\$ -
Boulder County	HMGP Buyouts - LMI 00011	\$ 1,171,772	\$ -	\$ 649,685	55%	\$ 522,088
Boulder County	CDBG-DR Buyouts LMI 00012	\$ 11,812,853	\$ -	\$ 2,477,996	99%	\$ 160,056
Boulder County	CDBG-DR Buyouts UN 00013		\$ -	\$ 9,174,802		
Boulder County	BCC - Boulder County Sunset Bridge 00039	\$ 417,147	\$ -	\$ 407,645	98%	\$ 9,502
Boulder County	BCC - Boulder County - PW 286-EPM St. Vrain Creek 00040	\$ 60,080	\$ -	\$ 59,622	99%	\$ 457
Boulder County	BCC - Boulder County - Lefthand Canyon: Phase 1 00042	\$ 360,216	\$ -	\$ 350,454	97%	\$ 9,762
Boulder County	BCC - Boulder County - PW 968 - County Wide Debris 00061	\$ 324,292	\$ -	\$ 263,234	81%	\$ 61,058
Boulder County	BCC-Boulder County-PW 1074-EPM-Home Demolitions 00062	\$ 20,922	\$ -	\$ 20,922	100%	\$ -
Boulder County	BCC - Boulder County - PW 1088 - EPM-Stream Debris 00063	\$ 406,907	\$ -	\$ 368,670	91%	\$ 38,236
Boulder County	West Lake and A-Frame Pond Repairs	\$ 1,150,295	\$ -		0%	\$ 1,150,295
Boulder County	Town of Ward Road Repair	\$ 2,438,364	\$ -		0%	\$ 2,438,364
Boulder County	Lefthand Canyon Dr: Flood Repairs of Glendale Gulch	\$ 1,306,311	\$ 140,526.37	\$ 140,526	11%	\$ 1,165,785
Boulder County	St. Vrain Reach 3	\$ 1,428,975	\$ -		0%	\$ 1,428,975
City of Boulder	Wonderland Creek Flood Mitigation LMI 00006	\$ 2,942,672	\$ -	\$ 2,942,514	100%	\$ 158
City of Boulder	Ponderosa Mobile Home Park LMI 00025	\$ 4,200,024	\$ -	\$ 4,200,024	100%	\$ -
City of Longmont	BCC-City of Longmont- Resilient St. Vrain Project LMI 00036	\$ 10,899,249	\$ 2,500.00	\$ 1,264,590	12%	\$ 9,634,659
Town of Jamestown	Lower Main Street Bridge LMI 00007	\$ 287,638	\$ -	\$ 62,450	22%	\$ 225,188
Town of Jamestown	James Canyon Road Replacement LMI 00024	\$ 1,731,559	\$ -	\$ 1,312,862	76%	\$ 418,697
Town of Jamestown	HMGP Rain Gauge LMI 00008	\$ 47,233	\$ -	\$ 35,585	75%	\$ 11,648
Town of Jamestown	HMGP Global Match Buyouts LMI 00026	\$ 370,991	\$ -	\$ 324,904	88%	\$ 46,087
Town of Jamestown	PW 684 - Coordinated Match Anderson Hill Bridge 00038	\$ 669,038	\$ -	\$ 624,441	93%	\$ 44,597
Town of Jamestown	Gillespie Gulch	\$ 1,332,507	\$ -	\$ -	0%	\$ 1,332,507
City of Louisville	Raw Water Intake Diversion UN 00023	\$ 978,272	\$ -	\$ 978,272	100%	\$ -
Town of Lyons	Debris Removal UN 00009	\$ 25,942	\$ -	\$ 25,942	100%	\$ -
Town of Lyons	HMGP Acquisitions - Relocation UN 00030	\$ 63,081		\$ 989	54%	\$ 28,863
Town of Lyons	HMGP Acquisitions - Relocation LMI 00030		\$ -	\$ 33,229		
Town of Lyons	EDA Grant Match - CEC Sewer/Water UN 00031	\$ 1,339,942	\$ 3,808.44	\$ 317,030	24%	\$ 1,022,911
Town of Lyons	Northern Overflow UN 00029	\$ 144,603	\$ -	\$ 144,603	100%	\$ -
Town of Lyons	PW 879 - McConnell Bridge UN 00028	\$ 929,691	\$ -	\$ 675,561	73%	\$ 254,130
Town of Lyons	CDBG-DR Buyouts - UN 00014	\$ 2,162,461	\$ -	\$ 1,409,226	80%	\$ 441,783
Town of Lyons	CDBG-DR Buyouts - LMI 00027		\$ -	\$ 311,452		
Town of Lyons	Public Works Building - 00037	\$ 1,518,504	\$ 127,816.55	\$ 271,386	18%	\$ 1,247,118
Town of Lyons	St. Vrain Trail Extension	\$ 512,447	\$ -	\$ -	0%	\$ 512,447
Town of Lyons	Roadway Repair Project	\$ 106,161	\$ -	\$ -	0%	\$ 106,161
Town of Nederland	PA Match PW#891 Roadway Improvements UN 00010	\$ 159,579	\$ -	\$ 159,579	100%	\$ -
SV Water Cons. Dis	Lake No. 4 Repair Project UN	\$ 475,247	\$ -	\$ -	0%	\$ 475,247
<b>Total</b>		<b>\$ 52,868,247</b>	<b>\$ 274,651.36</b>	<b>\$ 30,081,468</b>	<b>57%</b>	<b>\$ 22,311,533</b>

## Infrastructure Program (\$57,042,264)

### Summary Narrative

- 2 projects (Boulder County HMGP Buyouts Local Match (7 properties) and Town of Lyons CDBG-DR Buyouts (1 property)) expended funds from the 1<sup>st</sup> allocation.
- A total of 46 infrastructure applications have been received.
- Program-wide, 38 out of 40 projects applied for that have been deemed eligible are awarded/under contract (95%).
- Two additional projects that have been applied for are anticipated to be awarded by July 2019. However, due to funding reallocation discussions that are ongoing in April, there will be more projects applied for and awarded in Summer 2019.
- All 4 buyout programs have completed demolitions are in the process of submitting for final reimbursement. 1 program closed out in May 2019, 3 programs will be closed out by October 2019 pending completion of URA.
- Of the awarded non-buyout infrastructure projects, 17 have completed construction, 5 are in construction, 2 are in procurement for construction, 4 are in engineering/design, and 0 are in procurement for engineering/design.
- 2 projects (Jamestown HMGP Buyouts and Jamestown Rain Gauge) completed closeout this month, bringing the total to 6 projects that have completed the closeout process. The two 1<sup>st</sup> allocation projects are also complete although the closeout process is not yet complete until all 2<sup>nd</sup> allocation expenditures complete.
- 11 projects are substantially complete. City of Boulder Wonderland Creek Project is 100% complete with closeout anticipated by July 2019. City of Boulder Ponderosa MHP Project is 100% complete in reimbursements, however will not undergo closeout until the infrastructure improvements are installed in 2020. Boulder County’s Lefthand Emergency Haul Road, Sunset Bridge, and 4 Debris Removal PA Match projects are substantially complete, with closeout targeted for June 2019. Reimbursements for Jamestown’s PW 684 Coordinated Match are complete with closeout anticipated in July 2019.
- There are two separate project delivery budgets the City of Longmont has for assisting our partnering agencies. In previous reports these amounts were reported in the partnering agencies totals as they are specifically drawn against their projects. However, these budgets are not awarded down to the partnering agencies so we have decided to split it out for easier tracking and draw purposes.

### Projects Completed This Month: (Put N/A if none)

Project #	Project Name	Project Budget
A2-XX-INF-BCC-B07-LM-P-00026	BCC – Town of Jamestown – HMGP Buyouts Global Match	324,904.45
A2-06-INF-BCC-B07-LM-P-00008	BCC – Town of Jamestown – HMGP Rain Gauge Local Match	35,584.74

## Requirement to serve Low and Moderate Income Households

National Objective	# Projects Contracted	Dollar Amount Contracted	Percent Contracted	# Projects Funded	Dollar Amount Expended	Percent Expended
Low and Moderate Income	16	\$ 30,749,496	58%	15	\$ 15,139,427	50%
Urgent Need or Slum and Blight	22	\$ 22,118,752	42%	15	\$ 14,942,041	50%
<b>Total</b>	<b>38</b>	<b>\$ 52,868,247</b>	<b>100%</b>	<b>30</b>	<b>\$ 30,081,468</b>	<b>100%</b>

Submitted by Kathy Fedler 06/07/2019

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