

Program: Boulder County Collaborative Household Assistance

Agency: City of Longmont

Household Assistance Summary							
Allocation	Allocation Amount	DRGR Obligated	% Obligated	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
2nd Allocation	\$907,110	\$ 907,110	100%	\$ -	\$ 907,110	100%	\$ -
3rd Allocation	\$14,313,794	\$ 9,446,834	66%	\$ 1,707	\$ 6,712,084	47%	\$ 7,601,710
Total	\$15,220,904	\$ 10,353,944	68%	\$ 1,707	\$ 7,619,194	50%	\$ 7,601,710

Summary Narrative

City of Longmont

- The City has completed their Housing Rehabilitation\Repair\Replacement program and Down Payment Assistance program. A total of \$2,284,428 was dedicated to these programs and \$1,478,748 was spent. The remaining \$805,680 is in the process of being transferred to meet some additional unmet need in the BCC’s infrastructure programs.
- The City of Longmont also has a portion of project delivery funds for assistance provided to Boulder Counties HAP Programs totaling \$798,024.

Boulder County

- Boulder County has been awarded \$12,944,132 in the following four programs: Home Access, Temporary Rental Assistance, Rehabilitation, and Clearance and Demo.

Projects Completed This Month: (Put N/A if 0)

Project #	Project Name	Project Budget
N/A		

2nd and 3rd Allocation – BCC Household Assistance Program (\$15,220,904)

Household Assistance (\$9.6M)	Count			Dollar Amount		
	This Month	Previous	Cumulative	This Month	Previous	Cumulative
Project Applications Received	0	10	10	\$ -	\$16,026,584	\$16,026,584
Projects Awarded	0	10	10	\$ (805,680)	\$16,026,584	\$15,220,904
Projects Under Contract	0	10	10	\$ -	\$15,220,904	\$15,220,904
Projects Started (first draw)	0	10	10	\$ 1,707	\$ 7,617,487	\$ 7,619,194
Projects Completed (final draw)	0	3	3	\$ -	\$ 1,478,748	\$ 1,478,748

Note: This table counts the larger level projects rather than each household beneficiary.

Boulder County

- A total of 121 households have been awarded CDBG-DR HAP funding through Boulder County. Out of the 121 households, 70 households are participating in one program, 36 households are participating in two programs, and 15 are participating in three programs.
 - Rehabilitation (72)
 - Temporary Rental Assistance (50)
 - Home Access (40)
 - Clearance and Demo (25)
- The County has submitted a total of 84 project reviews. Of those submitted, 14 are currently in stages of programmatic review and 64 have been completed in the following categories:

	# of households Participating	# of Projects Submitted for Programmatic Review	# of projects remaining	# of projects Ineligible	# of projects in stages of programmatic Review	# of projects completed
Rehabilitation	72	21	51	3	6	12
Temporary Rental Assistance	50	22	32	2	8	12
Home Access	40	28	13			27
Clearance and Demolition	25	14	11	1		13
Total	187	84	107	6	14	64

BCC Household Assistance Detail							
Applicant	Project Name	Partnering Agency Contracted Award and Lead Agency Expenses	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance	# of Households, Units or Properties
City of Longmont	Rehab 00004, 00005	\$ 1,084,946	\$ -	\$ 1,084,946	100%	\$ -	23
City of Longmont	Down Payment Assistance 00022	\$ 393,802	\$ -	\$ 393,802	100%	\$ -	5
Boulder County	Rehab 00015, 00016	\$ 4,875,695	\$ -	\$ 817,363	17%	\$ 4,058,331	72
Boulder County	Temporary Relocation Assistance 00017	\$ 530,300	\$ 1,707	\$ 90,652	17%	\$ 439,648	50
Boulder County	Home Access 00018, 00019	\$ 7,988,762	\$ -	\$ 5,172,636	65%	\$ 2,816,126	40
Boulder County	Clearance and Demolition 00020, 00021	\$ 347,399	\$ -	\$ 59,794	17%	\$ 287,605	25
Total		\$ 15,220,904	\$ 1,707	\$ 7,619,194	53%	\$ 7,601,711	215

Note: Rehab, Home Access and Demolition projects *each count as 2 projects*, one for Urgent Need DRGR activity, one for LMI DRGR activity.

- Monthly expenditures include one residential rehab project from Boulder County along with some project delivery for Home Access.

Requirement to serve Low and Moderate Income Households

National Objective	Number of Projects	Dollar Amount Contracted Award	Percent Awarded	Dollar Amount Expended	Percent Expended
Low and Moderate Income	6	\$ 11,904,657	78%	\$ 5,891,606	77%
Urgent Need or Slum and Blight	4	\$ 3,316,247	22%	\$ 1,727,588	23%
Total	10	\$ 15,220,904	100%	\$ 7,619,194	100%

Note: This table was changed to count the larger level projects rather than each beneficiary.

Submitted by Kathy Fedler 06/07/2019

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