

Program: Boulder County Collaborative Infrastructure

Agency: City of Longmont

Allocation	Allocation Amount	DRGR Obligated	% Obligated	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
1st Allocation	\$1,073,274	\$ 1,073,274	100%	\$ -	\$ 1,073,274	100%	\$ -
2nd Allocation*	\$38,602,124	\$ 34,439,094	89%	\$ 254,695	\$ 25,462,608	66%	\$ 13,139,516
3rd Allocation	\$16,468,337	\$ 3,270,000	20%	\$ 1,574,815	\$ 2,792,183	17%	\$ 13,676,154
Total	\$56,143,735	\$ 38,782,368	69%	\$ 1,829,510	\$ 29,328,065	52%	\$ 26,815,670

*Includes \$336,725.79 of R1 funds that were moved to A2.

BCC Infrastructure Program (\$56,143,735)

Notes:

- This table reflects Allocations 1-3 since it is difficult to separate out applications and awards for separate allocations when some projects will straddle allocations.
- Project applications received includes single applications that were later split into multiple projects. The number inserted reflects the number of projects the application was split into to ensure most meaningful reporting.
- One project application was submitted for each buyout program, however Boulder County HMGP Buyouts, Boulder County CDBG-DR Buyouts, and Lyons CBDG-DR Buyouts **each count as 2 projects**, one for Urgent Need DRGR activity, one for LMI DRGR activity.

Infrastructure (\$56.1M)	Count			Dollar Amount		
	This Month	Previous	Cumulative	This Month	Previous	Cumulative
Project Applications Received	0	45	45	\$ -	\$ 66,551,883	\$ 66,551,883
Projects Awarded	1	37	38	\$ -	\$ 55,948,962	\$ 55,948,962
Projects Under Contract	10	28	38	\$ 4,721,547	\$ 48,214,347	\$ 52,935,894
Projects Started (first draw)	6	28	34	\$ 1,829,510	\$ 27,498,555	\$ 29,328,065
Projects Completed (final draw)	1	6	7	\$ 20,658	\$ 9,219,434	\$ 9,240,092

Infrastructure Program (\$56,143,735)

A1, A2 & A3 BCC Infrastructure Detail							
Applicant	Project Name	Partner Agency Award Contracted and Lead Agency Expenses	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance	# Projects Completed
Town of Lyons	Buyouts UN 00001	\$ 680,918	\$ -	\$ 680,918	100%	\$ -	1
Boulder County	Buyouts UN 00002	\$ 392,356	\$ -	\$ 392,356	100%	\$ -	1
Boulder County	HMGP Buyouts - LMI 00011	\$ 1,171,772	\$ 321	\$ 646,381	55%	\$ 525,391	
Boulder County	CDBG-DR Buyouts LMI 00012	\$ 11,812,853	\$ -	\$ 2,477,996	99%	\$ 160,861	
Boulder County	CDBG-DR Buyouts UN 00013		\$ -	\$ 9,173,996			
Boulder County	BCC - Boulder County Sunset Bridge 00039	\$ 417,147	\$ 407,296	\$ 407,296	98%	\$ 9,851	
Boulder County	BCC - Boulder County - PW 286-EPM St. Vrain Creek 00040	\$ 60,080	\$ 59,167	\$ 59,167	98%	\$ 913	
Boulder County	BCC - Boulder County - Lefthand Canyon: Phase 1 00042	\$ 360,216	\$ 350,045	\$ 350,045	97%	\$ 10,171	
Boulder County	BCC - Boulder County - PW 968 - County Wide Debris 00061	\$ 324,292	\$ 262,303	\$ 262,303	81%	\$ 61,989	
Boulder County	BCC-Boulder County-PW 1074-EPM-Home Demolitions 00062	\$ 20,922	\$ 20,658	\$ 20,658	99%	\$ 264	
Boulder County	BCC - Boulder County - PW 1088 - EPM-Stream Debris 00063	\$ 406,907	\$ 367,706	\$ 367,706	90%	\$ 39,201	
Boulder County	West Lake and A-Frame Pond Repairs	\$ 1,150,295			0%	\$ 1,150,295	
Boulder County	Town of Ward Road Repair	\$ 2,438,364			0%	\$ 2,438,364	
Boulder County	Lefthand Canyon Dr: Flood Repairs of Glendale Gulch	\$ 1,306,311			0%	\$ 1,306,311	
Boulder County	St. Vrain Reach 3	\$ 1,428,975			0%	\$ 1,428,975	
City of Boulder	Wonderland Creek Flood Mitigation LMI 00006	\$ 2,941,922	\$ 91,842	\$ 2,941,922	100%	\$ -	
City of Boulder	Ponderosa Mobile Home Park LMI 00025	\$ 4,200,024	\$ -	\$ 4,200,024	100%	\$ -	
City of Longmont	BCC-City of Longmont- Resilient St. Vrain Project LMI 00036	\$ 10,899,249	\$ 153,728	\$ 954,505	9%	\$ 9,944,744	
Town of Jamestown	Lower Main Street Bridge LMI 00007	\$ 287,638	\$ -	\$ 60,421	21%	\$ 227,217	
Town of Jamestown	James Canyon Road Replacement LMI 00024	\$ 1,731,559	\$ 104,389	\$ 1,289,780	74%	\$ 441,779	
Town of Jamestown	HMGP Rain Gauge LMI 00008	\$ 47,233	\$ -	\$ 35,585	75%	\$ 11,648	
Town of Jamestown	HMGP Global Match Buyouts LMI 00026	\$ 370,991	\$ 1,066	\$ 324,904	88%	\$ 46,087	
Town of Jamestown	PW 684 - Coordinated Match Anderson Hill Bridge	\$ 669,038	\$ -	\$ 623,289	93%	\$ 45,749	
Town of Jamestown	Gillespie Gulch	\$ 1,332,507	\$ -	\$ -	0%	\$ 1,332,507	
City of Louisville	Raw Water Intake Diversion UN 00023	\$ 978,272	\$ -	\$ 978,272	100%	\$ -	1
Town of Lyons	Debris Removal UN 00009	\$ 25,942	\$ -	\$ 25,942	100%	\$ -	1
Town of Lyons	HMGP Acquisitions - Relocation UN 00030	\$ 63,081		\$ 989	51%	\$ 31,104	
Town of Lyons	HMGP Acquisitions - Relocation LMI 00030		\$ -	\$ 30,987			
Town of Lyons	EDA Grant Match - CEC Sewer/Water UN 00031	\$ 1,339,942	\$ 8,073	\$ 285,392	21%	\$ 1,054,549	
Town of Lyons	Northern Overflow UN 00029	\$ 154,007	\$ -	\$ 144,603	94%	\$ 9,404	
Town of Lyons	PW 879 - McConnell Bridge UN 00028	\$ 929,691	\$ -	\$ 673,307	72%	\$ 256,384	
Town of Lyons	CDBG-DR Buyouts - UN 00014	\$ 2,162,461	\$ 2,917	\$ 1,408,469	80%	\$ 442,540	
Town of Lyons	CDBG-DR Buyouts - LMI 00027		\$ -	\$ 311,452			
Town of Lyons	Public Works Building	\$ 1,518,504	\$ -	\$ 39,820	3%	\$ 1,478,684	
Town of Lyons	St. Vrain Trail Extension	\$ 512,447	\$ -	\$ -	0%	\$ 512,447	
Town of Lyons	Roadway Repair Project	\$ 106,161	\$ -	\$ -	0%	\$ 106,161	
Town of Nederland	PA Match PW#891 Roadway Improvements UN 00010	\$ 218,572	\$ -	\$ 159,579	73%	\$ 58,993	
SV Water Cons. Distri	Lake No. 4 Repair Project UN	\$ 475,247	\$ -	\$ -	0%	\$ 475,247	
Total		\$ 52,935,894	\$ 1,829,510	\$ 29,328,065	55%	\$ 23,132,583	4

Summary Narrative

- 2 projects (Boulder County HMGP Buyouts Local Match (7 properties) and Town of Lyons CDBG-DR Buyouts (1 property)) expended funds from the 1st allocation.
- A total of 45 infrastructure applications have been received.
- Program-wide, 38 out of an anticipated 39 projects deemed eligible are awarded/under contract (70%).
- One additional project that has been applied for is anticipated to be awarded by May 2019. However, due to funding reallocation discussions that are ongoing in April, there will be more projects applied for and awarded in Spring 2019.
- All 4 buyout programs have completed demolitions are in the process of submitting for final reimbursement. 1 program is anticipated to be closed out by April 2019, 3 programs will be closed out by October 2019 pending completion of URA.
- Of the awarded non-buyout infrastructure projects, 17 have completed construction, 5 are in construction, 2 are in procurement for construction, 2 are in engineering/design, and 2 are in procurement for engineering/design.
- Four projects, Boulder County HMGP Buyouts (Round 1), Town of Lyons CDBG-DR Buyouts (Round 1), City of Louisville Raw Water Diversion, and Town of Lyons Debris Removal have completed all reimbursements and completed the closeout process, bringing them to 100% complete. Closeout will be complete in April for 4 additional projects.
- 13 projects are substantially complete. Closeout will occur in April 2019 for Jamestown Rain Gauge, Jamestown HMGP Buyouts, Lyons Northern Overflow, and Nederland PW 891 Match. City of Boulder Wonderland Creek Project is 100% complete with closeout anticipated by May 2019. City of Boulder Ponderosa MHP Project is 100% complete in reimbursements, however will not undergo closeout until the infrastructure improvements are installed in 2020. Boulder County’s Lefthand Emergency Haul Road, Sunset Bridge, and 4 Debris Removal PA Match projects are substantially complete, with closeout targeted for May 2019. Reimbursements for Jamestown’s PW 684 Coordinated Match are complete with closeout anticipated in May 2019.
- There are two separate project delivery budgets the City of Longmont has for assisting our partnering agencies. In previous reports these amounts were reported in the partnering agencies totals as they are specifically drawn against their projects. However, these budgets are not awarded down to the partnering agencies so we have decided to split it out for easier tracking and draw purposes.

Projects Completed This Month: (Put N/A if none)

Project #	Project Name	Project Budget
N/A		

Requirement to serve Low and Moderate Income Households

National Objective	# Projects Contracted	Dollar Amount Contracted	Percent Contracted	# Projects Funded	Dollar Amount Expended	Percent Expended
Low and Moderate Income	16	\$ 30,749,091	58%	10	\$ 14,654,588	50%
Urgent Need or Slum and Blight	22	\$ 22,186,803	42%	11	\$ 14,673,476	50%
Total	38	\$ 52,935,895	100%	21	\$ 29,328,065	100%

Submitted by Kathy Fedler 4/5/2019

Contact: Kathy Fedler at Kathy.Fedler@longmontcolorado.gov or (303) 651-8736.