

Program: Boulder County Collaborative Household Assistance

Agency: City of Longmont

Household Assistance Summary

Allocation	Allocation Amount	DRGR Obligated	% Obligated	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
2nd Allocation	\$907,110	\$ 907,110	100%	\$ -	\$ 907,110	100%	\$ (0)
3rd Allocation	\$15,119,474	\$ 8,818,859	58%	\$ 1,818,086	\$ 6,704,537	44%	\$ 8,414,937
Total	\$16,026,584	\$ 9,725,969	61%	\$ 1,818,086	\$ 7,611,647	47%	\$ 8,414,937

Summary Narrative

City of Longmont

- The City has completed their Housing Rehabilitation\Repair\Replacement program and Down Payment Assistance program. A total of \$2,284,428 was dedicated to these programs and \$1,478,748 was spent.
- The City of Longmont also has a portion of project delivery funds for assistance provided to Boulder Counties HAP Programs totaling \$798,024.

Boulder County

- Boulder County received \$7,906,041 with the 2nd allocation funding. The County should receive an additional 3rd allocation funding for their HAP Programs totaling \$5,038,091 for a total of \$12,944,132. This funding provides assistance to households in the following four programs: Home Access, Temporary Rental Assistance, Rehabilitation, and Clearance and Demo.

Projects Completed This Month: (Put N/A if 0)

Project #	Project Name	Project Budget
N/A		

2nd and 3rd Allocation – BCC Household Assistance Program (\$16,026,584)

Household Assistance (\$9.6M)	This Month	Previous	Cumulative	This Month	Previous	Cumulative
Project Applications Received	0	10	10	\$ -	\$16,026,584	\$16,026,584
Projects Awarded	0	10	10	\$ -	\$16,026,584	\$16,026,584
Projects Under Contract	0	10	10	\$ -	\$ 9,603,969	\$ 9,603,969
Projects Started (first draw)	0	10	10	\$ 1,818,086	\$ 5,793,561	\$ 7,611,647
Projects Completed (final draw)	0	3	3	\$ -	\$ 1,478,748	\$ 1,478,748

Note: This table counts the larger level projects rather than each household beneficiary.

Boulder County

- A total of 121 households have been awarded CDBG-DR HAP funding through Boulder County. Out of the 121 households, 70 households are participating in one program, 36 households are participating in two programs, and 15 are participating in three programs.
 - Rehabilitation (72)
 - Temporary Rental Assistance (50)
 - Home Access (40)
 - Clearance and Demo (25)
- The County has submitted a total of 75 project reviews. Of those submitted, 13 are currently in stages of programmatic review and 57 have been completed in the following categories:

Boulder County Collaborative Household Assistance Program – March 2019

	# of households Participating	# of Projects Submitted for Programmatic Review	# of projects remaining	# of projects Ineligible	# of projects in stages of programmatic Review	# of projects completed
Rehabilitation	72	21	51	3	6	12
Temporary Rental Assistance	50	18	32	2	5	11
Home Access	40	27	13			27
Clearance and Demolition	25	14	11	1		13
Total	187	80	107	6	11	63

BCC Household Assistance Detail							
Applicant	Project Name	Partnering Agency Contracted Award and Lead Agency Expenses	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance	# of Households, Units or Properties
City of Longmont	Rehab 00004, 00005	\$ 1,406,428	\$ -	\$ 1,084,946	77%	\$ 321,482	23
City of Longmont	Down Payment Assistance 00022	\$ 413,500	\$ -	\$ 393,802	95%	\$ 19,698	5
Boulder County	Rehab 00015, 00016	\$ 2,000,000	\$ 60,196	\$ 817,363	41%	\$ 1,182,637	72
Boulder County	Temporary Relocation Assistance 00017	\$ 250,000	\$ -	\$ 88,946	36%	\$ 161,054	50
Boulder County	Home Access 00018, 00019	\$ 5,436,041	\$ 1,749,890	\$ 5,166,796	95%	\$ 269,245	40
Boulder County	Clearance and Demolition 00020, 00021	\$ 220,000	\$ 8,000	\$ 59,794	27%	\$ 160,206	25
Total		\$ 9,725,969	\$ 1,818,086	\$ 7,611,647	62%	\$ 2,114,322	215

Note: Rehab, Home Access and Demolition projects **each count as 2 projects**, one for Urgent Need DRGR activity, one for LMI DRGR activity.

- Monthly expenditures include one residential rehab project from Boulder County along with some project delivery for Home Access.

Requirement to serve Low and Moderate Income Households

National Objective	Number of Projects	Dollar Amount Contracted Award	Percent Awarded	Dollar Amount Expended	Percent Expended
Low and Moderate Income	6	\$ 7,708,615	79%	\$ 5,889,899	77%
Urgent Need or Slum and Blight	4	\$ 2,017,354	21%	\$ 1,721,748	23%
Total	10	\$ 9,725,969	100%	\$ 7,611,647	100%

Note: This table was changed to count the larger level projects rather than each beneficiary.

Submitted by Kathy Fedler 04/04/2019

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