

Program: Boulder County Collaborative Infrastructure

Agency: City of Longmont

Allocation	Allocation Amount	DRGR Obligated	% Obligated	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
1st Allocation	\$1,073,274	\$ 1,073,274	100%	\$ -	\$ 1,073,274	100%	\$ -
2nd Allocation*	\$42,040,921	\$ 42,040,921	100%	\$ 245,340	\$ 26,531,723	63%	\$ 15,509,198
3rd Allocation	\$13,928,069	\$ 13,014,539	93%	\$ 574,121	\$ 3,565,034	26%	\$ 10,363,035
Total	\$57,042,264	\$ 56,128,735	98%	\$ 819,460	\$ 31,170,032	55%	\$ 25,872,233

*Includes \$336,725.79 of R1 funds that were moved to A2.

BCC Infrastructure Program (\$57,042,264)

Notes:

- This table reflects Allocations 1-3 since it is difficult to separate out applications and awards for separate allocations when some projects will straddle allocations.
- Project applications received includes single applications that were later split into multiple projects. The number inserted reflects the number of projects the application was split into to ensure most meaningful reporting.
- One project application was submitted for each buyout program, however Boulder County HMGP Buyouts, Boulder County CDBG-DR Buyouts, and Lyons CBDG-DR Buyouts **each count as 2 projects**, one for Urgent Need DRGR activity, one for LMI DRGR activity.

Infrastructure (\$56.1M)	This Month	Previous	Cumulative	This Month	Previous	Cumulative
Project Applications Received	0	47	47	\$ -	\$ 67,234,383	\$ 67,234,383
Projects Awarded	0	43	43	\$ -	\$ 57,042,264	\$ 57,042,264
Projects Under Contract	0	38	38	\$ -	\$ 52,691,496	\$ 52,691,496
Projects Started (first draw)	0	35	35	\$ 819,461	\$ 30,350,571	\$ 31,170,032
Projects Completed (final draw)	0	14	14	\$ -	\$ 4,212,707	\$ 4,212,707

Applicant	Project Name	Partner Agency Award Contracted and Lead Agency Expenses	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
Boulder County	Buyouts UN 00002	\$ 392,356	\$ -	\$ 392,356	100%	\$ (0)
Boulder County	HMGP Buyouts - LMI 00011	\$ 1,171,772	\$ -	\$ 651,701	56%	\$ 520,071
Boulder County	CDBG-DR Buyouts LMI 00012	\$ 11,812,853	\$ -	\$ 2,477,996	99%	\$ 156,127
Boulder County	CDBG-DR Buyouts UN 00013		\$ -	\$ 9,178,730		
Boulder County	BCC - Boulder County Sunset Bridge 00039	\$ 407,645	\$ -	\$ 407,645	100%	\$ -
Boulder County	BCC - Boulder County - PW 286-EPM St. Vrain Creek 00040	\$ 59,622	\$ -	\$ 59,622	100%	\$ -
Boulder County	BCC - Boulder County - Lefthand Canyon: Phase 1 00042	\$ 350,454	\$ -	\$ 350,454	100%	\$ -
Boulder County	BCC - Boulder County - PW 968 - County Wide Debris 00061	\$ 263,234	\$ -	\$ 263,234	100%	\$ -
Boulder County	BCC-Boulder County-PW 1074-EPM-Home Demolitions 00062	\$ 20,922	\$ -	\$ 20,922	100%	\$ -
Boulder County	BCC - Boulder County - PW 1088 - EPM-Stream Debris 00063	\$ 368,670	\$ -	\$ 368,670	100%	\$ -
Boulder County	West Lake and A-Frame Pond Repairs	\$ 1,150,295	\$ -		0%	\$ 1,150,295
Boulder County	Town of Ward Road Repair	\$ 2,438,364	\$ -		0%	\$ 2,438,364
Boulder County	Lefthand Canyon Dr: Flood Repairs of Glendale Gulch	\$ 1,306,311	\$ 574,120.96	\$ 738,252	57%	\$ 568,058
Boulder County	St. Vrain Reach 3	\$ 1,428,975	\$ -		0%	\$ 1,428,975
Total		\$ 21,171,474	\$ 574,120.96	\$ 14,909,584	70%	\$ 6,261,890

A1, A2 & A3 BCC Infrastructure Detail

Applicant	Project Name	Partner Agency Award Contracted and Lead Agency Expenses	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
City of Boulder	Wonderland Creek Flood Mitigation LMI 00006	\$ 2,942,672	\$ -	\$ 2,942,672	100%	\$ 0
City of Boulder	Ponderosa Mobile Home Park LMI 00025	\$ 4,200,024	\$ -	\$ 4,200,024	100%	\$ -
Total		\$ 7,142,696	\$ -	\$ 7,142,696	100%	\$ 0

A1, A2 & A3 BCC Infrastructure Detail

Applicant	Project Name	Partner Agency Award Contracted and Lead Agency	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
City of Longmont	00036	\$ 10,899,249	\$ 545.87	\$ 1,357,293	12%	\$ 9,541,956
Total		\$ 10,899,249	\$ 545.87	\$ 1,357,293	12%	\$ 9,541,956

Applicant	Project Name	Partner Agency Award Contracted and Lead Agency Expenses	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
Jamestown	Lower Main Street Bridge LMI 00007	\$ 287,638	\$ -	\$ 62,766	22%	\$ 224,872
Jamestown	James Canyon Road Replacement LMI 00024	\$ 1,731,559	\$ -	\$ 1,316,863	76%	\$ 414,696
Jamestown	HMGP Rain Gauge LMI 00008	\$ 35,585	\$ -	\$ 35,585	100%	\$ -
Jamestown	HMGP Global Match Buyouts LMI 00026	\$ 324,904	\$ -	\$ 324,904	100%	\$ -
Jamestown	PW 684 - Coordinated Match Anderson Hill Bridge 00038	\$ 669,038	\$ -	\$ 624,441	93%	\$ 44,597
Jamestown	Gillespie Gulch	\$ 1,332,507	\$ -	\$ -	0%	\$ 1,332,507
Total		\$ 4,381,232	\$ -	\$ 2,364,559	54%	\$ 2,016,672

A1, A2 & A3 BCC Infrastructure Detail

Applicant	Project Name	Partner Agency Award Contracted and Lead Agency Expenses	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
Town of Lyons	Buyouts UN 00001	\$ 680,918	\$ -	\$ 680,918	100%	\$ -
Town of Lyons	Debris Removal UN 00009	\$ 25,942	\$ -	\$ 25,942	100%	\$ -
Town of Lyons	HMGP Acquisitions - Relocation UN 00030	\$ 63,081		\$ 989	54%	\$ 28,862.76
Town of Lyons	HMGP Acquisitions - Relocation LMI 00030		\$ -	\$ 33,229		
Town of Lyons	EDA Grant Match - CEC SewerWater UN 00031	\$ 1,339,942	\$ 13,016.68	\$ 334,995	25%	\$1,004,946.97
Town of Lyons	Northern Overflow UN 00029	\$ 144,603	\$ -	\$ 144,603	100%	\$ -
Town of Lyons	PW 879 - McConnell Bridge UN 00028	\$ 929,691	\$ -	\$ 675,850	73%	\$ 253,841.08
Town of Lyons	CDBG-DR Buyouts - UN 00014	\$ 2,162,461	\$ -	\$ 1,409,236	80%	\$ 441,772.85
Town of Lyons	CDBG-DR Buyouts - LMI 00027		\$ -	\$ 311,452		
Town of Lyons	Public Works Building - 00037	\$ 1,518,504	\$ 231,777.09	\$ 640,835	42%	\$ 877,668.37
Town of Lyons	St. Vrain Trail Extension	\$ 512,447	\$ -	\$ -	0%	\$ 512,446.74
Town of Lyons	Roadway Repair Project	\$ 106,161	\$ -	\$ -	0%	\$ 106,160.58
Total		\$ 7,483,747	\$ 244,793.77	\$ 4,258,048	57%	\$ 3,225,699

A1, A2 & A3 BCC Infrastructure Detail						
Applicant	Project Name	Partner Agency Award Contracted and Lead Agency Expenses	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
City of Louisville	Raw Water Intake Diversion UN 00023	\$ 978,272	\$ -	\$ 978,272	100%	\$ -
Town of Nederland	PA Match PW#891 Roadway Improvements UN 00010	\$ 159,579	\$ -	\$ 159,579	100%	\$ -
SV Water Cons. Dist.	Lake No. 4 Repair Project UN	\$ 475,247	\$ -	\$ -	0%	\$ 475,247
Total		\$ 1,613,098	\$ -	\$ 1,137,851	71%	\$ 475,247

*** Projects highlighted in yellow represent activities that have been completed cumulatively.*

Infrastructure Program (\$57,042,264)

Summary Narrative

- 2 projects (Boulder County HMGP Buyouts Local Match (7 properties) and Town of Lyons CDBG-DR Buyouts (1 property)) expended funds from the 1st allocation.
- A total of 48 infrastructure applications have been received.
- Program-wide, 38 out of 44 projects applied for that have been deemed eligible are awarded/under contract (88%).
- Four additional projects that have been applied for are anticipated to be awarded by September 2019.
- All 4 buyout programs have completed acquisitions and demolitions. 1 program closed out in May 2019 and 3 programs will be closed out by December 2019 pending completion of URA.
- Of the awarded non-buyout infrastructure projects, 19 have completed construction, 5 are in construction, 0 are in procurement for construction, 4 are in engineering/design, and 0 are in procurement for engineering/design.
- 12 projects have completed the closeout process. The two 1st allocation projects are also complete although the closeout process is not yet complete until all 2nd allocation expenditures complete.
- 4 projects are substantially complete. City of Boulder Wonderland Creek Project is 100% complete with closeout anticipated by October 2019. City of Boulder Ponderosa MHP Project is 100% complete in reimbursements, however will not undergo closeout until the infrastructure improvements are installed in 2020. Reimbursements for Jamestown’s PW 684 Coordinated Match are complete with closeout anticipated in September 2019. Lyons’ HMGP Buyouts URA project will close out in September 2019.
- There are two separate project delivery budgets the City of Longmont has for assisting our partnering agencies. In previous reports these amounts were reported in the partnering agencies totals as they are specifically drawn against their projects. However, these budgets are not awarded down to the partnering agencies so we have decided to split it out for easier tracking and draw purposes.

Projects Completed This Month: (Put N/A if none)

Project #	Project Name	Project Budget

Requirement to serve Low and Moderate Income Households

National Objective	# Projects Contracted	Dollar Amount Contracted	Percent Contracted	# Projects Funded	Dollar Amount Expended	Percent Expended
Low and Moderate Income	16	\$ 30,682,258	58%	10	\$ 15,836,348	51%
Urgent Need or Slum and Blight	22	\$ 22,009,238	42%	11	\$ 15,333,683	49%
Total	38	\$ 52,691,496	100%	21	\$ 31,170,032	100%

Submitted by Kathy Fedler 08/07/2019

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