

**Program: Boulder County Collaborative Household Assistance**

**Agency: City of Longmont**

<b>Household Assistance Summary</b>							
<b>Allocation</b>	<b>Allocation Amount</b>	<b>DRGR Obligated</b>	<b>% Obligated</b>	<b>Monthly Expenditures</b>	<b>Expenditures to Date</b>	<b>% Expended</b>	<b>Remaining Balance</b>
2nd Allocation	\$9,603,969	\$ 9,603,969	100%	\$ 191,432	\$ 5,117,858	53%	\$ 4,486,111
3rd Allocation	\$6,422,615	\$ 122,000	2%	\$ -	\$ -	0%	\$ 6,422,615
<b>Total</b>	<b>\$16,026,584</b>	<b>\$ 9,725,969</b>	<b>61%</b>	<b>\$ 191,432</b>	<b>\$ 5,117,858</b>	<b>32%</b>	<b>\$ 10,908,726</b>

Summary Narrative

**City of Longmont**

- The City has completed their Housing Rehabilitation\Repair\Replacement program and Down Payment Assistance program. A total of \$2,284,428 was dedicated to these programs and \$1,478,748 was spent.
- The City of Longmont also has a portion of project delivery funds for assistance provided to Boulder Counties HAP Programs totaling \$798,024.

**Boulder County**

- Boulder County received \$7,906,041 with the 2<sup>nd</sup> allocation funding. The County should receive an additional 3<sup>rd</sup> allocation funding for their HAP Programs totaling \$5,038,091 for a total of \$12,944,132. This funding provides assistance to households in the following four programs: Home Access, Temporary Rental Assistance, Rehabilitation, and Clearance and Demo.

**Projects Completed This Month:** (Put N/A if 0)

Project #	Project Name	Project Budget

**2nd and 3rd Allocation – BCC Household Assistance Program (\$16,026,584)**

Household Assistance (\$9.6M)	This Month	Previous	Cumulative	This Month	Previous	Cumulative
Project Applications Received	0	10	10	\$ -	\$16,026,584	\$16,026,584
Projects Awarded	0	10	10	\$ -	\$16,026,584	\$16,026,584
Projects Under Contract	0	10	10	\$ -	\$ 9,603,969	\$ 9,603,969
Projects Started (first draw)	0	9	9	\$ 191,432	\$ 4,926,426	\$ 5,117,858
Projects Completed (final draw)	1	2	3	\$ 100	\$ 1,478,648	\$ 1,478,748

Note: This table counts the larger level projects rather than each household beneficiary.

Allocation Comments

Boulder County

- A total of 121 households have been awarded CDBG-DR HAP funding through Boulder County. Out of the 121 households, 70 households are participating in one program, 36 households are participating in two programs, and 15 are participating in three programs.
  - Rehabilitation (72)
  - Temporary Rental Assistance (50)
  - Home Access (40)
  - Clearance and Demo (25)
- The County has submitted a total of 73 project reviews. Of those submitted, 18 are currently in stages of programmatic review and 55 have been completed in the following categories:

Boulder County Collaborative Household Assistance Program – January 2019

	# of households Participating	# of Projects Submitted for Programmatic Review	# of projects remaining	# of projects Ineligible	# of projects in stages of programmatic Review	# of projects completed
Rehabilitation	72	19	53	2	6	13
Temporary Rental Assistance	50	15	35	2	3	10
Home Access	40	26	14		8	16
Clearance and Demolition	25	13	12	1	1	11
<b>Total</b>	<b>187</b>	<b>73</b>	<b>114</b>	<b>5</b>	<b>18</b>	<b>50</b>

<b>BCC Household Assistance Detail</b>							
Applicant	Project Name	Partnering Agency Contracted Award and Lead Agency Expenses	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance	# of Households, Units or Properties
City of Longmont	Rehab 00004, 00005	\$ 1,284,428	\$ -	\$ 1,084,946	84%	\$ 199,482	23
City of Longmont	Down Payment Assistance 00022	\$ 413,500	\$ -	\$ 393,802	95%	\$ 19,698	5
Boulder County	Rehab 00015, 00016	\$ 2,000,000	\$ 95,489	\$ 757,168	38%	\$ 1,242,832	74
Boulder County	Temporary Relocation Assistance 00017	\$ 250,000	\$ 24,968	\$ 88,946	36%	\$ 161,054	50
Boulder County	Home Access 00018, 00019	\$ 5,436,041	\$ 70,894	\$ 2,741,204	50%	\$ 2,694,837	41
Boulder County	Clearance and Demolition 00020, 00021	\$ 220,000	\$ 82	\$ 51,794	24%	\$ 168,206	25
<b>Total</b>		<b>\$ 9,603,969</b>	<b>\$ 191,432</b>	<b>\$ 5,117,860</b>	<b>55%</b>	<b>\$ 4,486,109</b>	<b>218</b>

Note: Rehab, Home Access and Demolition projects **each count as 2 projects**, one for Urgent Need DRGR activity, one for LMI DRGR activity.

- Monthly expenditures include one residential rehab project from Boulder County along with some project delivery for Home Access.

## Requirement to serve Low and Moderate Income Households

National Objective	Number of Projects	Dollar Amount Contracted Award	Percent Awarded	Dollar Amount Expended	Percent Expended
Low and Moderate Income	6	\$ 7,656,218	80%	\$ 4,066,191	79%
Urgent Need or Slum and Blight	4	\$ 1,947,751	20%	\$ 1,051,667	21%
<b>Total</b>	<b>10</b>	<b>\$ 9,603,969</b>	<b>100%</b>	<b>\$ 5,117,858</b>	<b>100%</b>

Note: This table was changed to count the larger level projects rather than each beneficiary.

Submitted by Kathy Fedler 01/08/2019

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