

**Program: Boulder County Collaborative Infrastructure****Agency: City of Longmont**

Allocation	Allocation Amount	DRGR Obligated	% Obligated	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
1st Allocation	\$1,073,274	\$ 1,073,274	100%	\$ -	\$ 1,073,274	100%	\$ -
2nd Allocation*	\$42,040,921	\$ 42,040,921	100%	\$ 772,458	\$ 29,277,974	70%	\$ 12,762,947
3rd Allocation	\$15,628,069	\$ 15,628,069	100%	\$ 941,889	\$ 5,362,284	34%	\$ 10,265,785
<b>Total</b>	<b>\$58,742,264</b>	<b>\$ 58,742,264</b>	<b>100%</b>	<b>\$ 1,714,347</b>	<b>\$ 35,713,532</b>	<b>61%</b>	<b>\$ 23,028,733</b>

\*Includes \$336,725.79 of R1 funds that were moved to A2.

**Summary Narrative**

- 2 projects (Boulder County HMGP Buyouts Local Match (7 properties) and Town of Lyons CDBG-DR Buyouts (1 property)) expended funds from the 1<sup>st</sup> allocation.
- A total of 48 infrastructure applications have been received.
- Program-wide, 39 out of 43 projects applied for that have been deemed eligible are awarded/under contract (91%).
- Four additional projects that have been applied for are anticipated to be under contract by January 2020.
- All 4 buyout programs have completed acquisitions and demolitions. 1 program closed out in May 2019 and 3 programs will be closed out by March 2020 pending completion of URA.
- Of the awarded non-buyout infrastructure projects, 19 have completed construction, 7 are in construction, and 3 are in engineering/design.
- 12 projects have completed the closeout process. The two 1<sup>st</sup> allocation projects are also complete although the closeout process is not yet complete until all 2<sup>nd</sup> allocation expenditures complete.
- 4 projects are substantially complete. City of Boulder Wonderland Creek Project is 100% complete with closeout anticipated by January 2020. City of Boulder Ponderosa MHP Project is 100% complete in reimbursements, however will not undergo closeout until the infrastructure improvements are installed in 2020. Reimbursements for Jamestown's PW 684 Coordinated Match are complete with closeout anticipated in January 2020, pending one DHSEM action item. Lyons' HMGP Buyouts URA project will close out in January 2020.
- There are two separate project delivery budgets the City of Longmont has for assisting our partnering agencies. In previous reports these amounts were reported in the partnering agencies totals as they are specifically drawn against their projects. However, these budgets are not awarded down to the partnering agencies so we have decided to split it out for easier tracking and draw purposes.

**Projects Completed This Month:** (Put N/A if none)

Project #	Project Name	Project Budget
N/A		

**BCC Infrastructure Program (\$58,742,264)**

Project Applications Received	0	48	48	\$ -	\$ 67,234,383	\$ 67,234,383
Projects Awarded	0	43	43	\$ 1,200,000	\$ 57,042,264	\$ 58,242,264
Projects Under Contract	0	39	39	\$ -	\$ 53,159,734	\$ 53,159,734
Projects Started (first draw)	0	36	36	\$ 1,714,347	\$ 33,999,185	\$ 35,713,532
Projects Completed (final draw)	0	14	14	\$ -	\$ 4,212,707	\$ 4,212,707

Notes:

- This table reflects Allocations 1-3 since it is difficult to separate out applications and awards for separate allocations when some projects will straddle allocations.
- Project applications received includes single applications that were later split into multiple projects. The number inserted reflects the number of projects the application was split into to ensure most meaningful reporting.
- One project application was submitted for each buyout program, however Boulder County HMGP Buyouts, Boulder County CDBG-DR Buyouts, and Lyons CBDG-DR Buyouts **each count as 2 projects**, one for Urgent Need DRGR activity, one for LMI DRGR activity.

Boulder County Collaborative Infrastructure Program – December 2019

A1, A2 & A3 BCC Infrastructure Detail - Boulder County						
Applicant	Project Name	Partner Agency Award Contracted and Lead Agency Expenses	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
Boulder County	Buyouts UN 00002	\$ 392,356	\$ -	\$ 392,356	100%	\$ -
Boulder County	HMGP Buyouts - LMI 00011	\$ 879,416	\$ 94,648	\$ 809,692	92%	\$ 69,724
Boulder County	CDBG-DR Buyouts LMI 00012	\$ 11,912,853	\$ -	\$ 2,506,618	98%	\$ 193,294
Boulder County	CDBG-DR Buyouts UN 00013		\$ 3,278	\$ 9,212,941		
Boulder County	BCC - Boulder County Sunset Bridge 00039	\$ 407,645	\$ -	\$ 407,645	100%	\$ -
Boulder County	BCC - Boulder County - PW 286-EPM St. Vrain Creek 00040	\$ 59,622	\$ -	\$ 59,622	100%	\$ -
Boulder County	BCC - Boulder County - Lefthand Canyon: Phase 1 00042	\$ 350,454	\$ -	\$ 350,454	100%	\$ -
Boulder County	BCC - Boulder County - PW 968 - County Wide Debris 00061	\$ 263,234	\$ -	\$ 263,234	100%	\$ -
Boulder County	BCC-Boulder County-PW 1074-EPM-Home Demolitions 00062	\$ 20,922	\$ -	\$ 20,922	100%	\$ -
Boulder County	BCC - Boulder County - PW 1088 - EPM-Stream Debris 00063	\$ 368,670	\$ -	\$ 368,670	100%	\$ -
Boulder County	West Lake and A-Frame Pond Repairs	\$ 510,581	\$ -		0%	\$ 510,581
Boulder County	Town of Ward Road Repair	\$ 2,320,662	\$ 898,849	\$ 1,337,655	58%	\$ 983,007
Boulder County	Lefthand Canyon Dr: Flood Repairs of Glendale Gulch	\$ 1,335,661	\$ 1,054	\$ 1,057,845	79%	\$ 277,816
Boulder County	BCC-Boulder County-St Vrain Creek Reach 3 Phase 2	\$ 1,642,798	\$ 40,845	\$ 122,451	7%	\$ 1,520,347
Boulder County	BCC - Boulder County - Big Elk Meadows	\$ 450,545			0%	\$ 450,545
Boulder County	BCC - Boulder County - Lake No 4 Reservoir	\$ 664,291			0%	\$ 664,291
<b>Total</b>		<b>\$ 21,579,712</b>	<b>\$ 1,038,673</b>	<b>\$ 16,910,107</b>	<b>78%</b>	<b>\$ 3,554,770</b>

A1, A2 & A3 BCC Infrastructure Detail						
Applicant	Project Name	Partner Agency Award Contracted and Lead Agency Expenses	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
City of Boulder	Wonderland Creek Flood Mitigation LMI 00006	\$ 2,942,672	\$ -	\$ 2,942,672	100%	\$ 0
City of Boulder	Ponderosa Mobile Home Park LMI 00025	\$ 4,200,024	\$ -	\$ 4,200,024	100%	\$ -
<b>Total</b>		<b>\$ 7,142,696</b>	<b>\$ -</b>	<b>\$ 7,142,696</b>	<b>100%</b>	<b>\$ 0</b>

Boulder County Collaborative Infrastructure Program – December 2019

A1, A2 & A3 BCC Infrastructure Detail - City of Longmont

Applicant	Project Name	Partner Agency Award Contracted and Lead Agency	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
City of Longmont	BCC-City of Longmont- Resilient St. Vrain Project LMI 00036	\$ 10,899,249	\$ 171,454	\$ 2,396,609	22%	\$ 8,502,640
<b>Total</b>		<b>\$ 10,899,249</b>	<b>\$ 171,454</b>	<b>\$ 2,396,609</b>	<b>22%</b>	<b>\$ 8,502,640</b>

A1, A2 & A3 BCC Infrastructure Detail - Jamestown

Applicant	Project Name	Partner Agency Award Contracted and Lead Agency Expenses	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
Jamestown	Lower Main Street Bridge LMI 00007	\$ 287,638	\$ 9,282	\$ 218,969	76%	\$ 68,669
Jamestown	James Canyon Road Replacement LMI 00024	\$ 1,731,559	\$ 1,141	\$ 1,332,990	77%	\$ 398,569
Jamestown	HMGP Rain Gauge LMI 00008	\$ 35,585	\$ -	\$ 35,585	100%	\$ -
Jamestown	HMGP Global Match Buyouts LMI 00026	\$ 324,904	\$ -	\$ 324,904	100%	\$ -
Jamestown	PW 684 - Coordinated Match Anderson Hill Bridge 00038	\$ 669,038	\$ -	\$ 624,441	93%	\$ 44,597
Jamestown	Gillespie Gulch	\$ 1,332,507	\$ -	\$ -	0%	\$ 1,332,507
<b>Total</b>		<b>\$ 4,381,232</b>	<b>\$ 10,423</b>	<b>\$ 2,536,889</b>	<b>58%</b>	<b>\$ 1,844,343</b>

A1, A2 & A3 BCC Infrastructure Detail - Town of Lyons

Applicant	Project Name	Partner Agency Award Contracted and Lead Agency Expenses	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
Town of Lyons	Buyouts UN 00001	\$ 680,918	\$ -	\$ 680,918	100%	\$ -
Town of Lyons	Debris Removal UN 00009	\$ 25,942	\$ -	\$ 25,942	100%	\$ -
Town of Lyons	HMGP Acquisitions - Relocation UN 00030	\$ 63,081		\$ 3,105	57%	\$ 27,437.76
Town of Lyons	HMGP Acquisitions - Relocation LMI 00030		\$ -	\$ 32,538		
Town of Lyons	EDA Grant Match - CEC Sewer/Water UN 00031	\$ 1,339,942	\$ 384,703	\$ 848,148	63%	\$ 491,793.60
Town of Lyons	Northern Overflow UN 00029	\$ 144,603	\$ -	\$ 144,603	100%	\$ -
Town of Lyons	PW 879 - McConnell Bridge UN 00028	\$ 929,691	\$ 420	\$ 678,496	73%	\$ 251,195.47
Town of Lyons	CDBG-DR Buyouts - UN 00014	\$ 2,162,461	\$ 801	\$ 1,410,604	80%	\$ 440,404.73
Town of Lyons	CDBG-DR Buyouts - LMI 00027		\$ -	\$ 311,452		
Town of Lyons	Public Works Building - 00037	\$ 1,518,504	\$ 107,873	\$ 1,453,577	96%	\$ 64,927.09
Town of Lyons	St. Vrain Trail Extension	\$ 512,447	\$ -	\$ -	0%	\$ 512,446.74
Town of Lyons	Roadway Repair Project	\$ 106,161	\$ -	\$ -	0%	\$ 106,160.58
<b>Total</b>		<b>\$ 7,483,748</b>	<b>\$ 493,797</b>	<b>\$ 5,589,382</b>	<b>75%</b>	<b>\$ 1,894,366</b>

A1, A2 & A3 BCC Infrastructure Detail - All Other						
Applicant	Project Name	Partner Agency Award Contracted and Lead Agency Expenses	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
City of Louisville	Raw Water Intake Diversion UN 00023	\$ 978,272	\$ -	\$ 978,272	100%	\$ -
Town of Nederland	PA Match PW#891 Roadway Improvements UN 00010	\$ 159,579	\$ -	\$ 159,579	100%	\$ -
SV Water Cons. Dis	Lake No. 4 Repair Project UN	\$ 535,246	\$ -	\$ -	0%	\$ 535,246
<b>Total</b>		<b>\$ 1,673,098</b>	<b>\$ -</b>	<b>\$ 1,137,851</b>	<b>68%</b>	<b>\$ 535,246</b>

*\*\* Projects highlighted in yellow represent activities that have been completed cumulatively.*

## Requirement to serve Low and Moderate Income Households

National Objective	# Projects Contracted	Dollar Amount Contracted	Percent Contracted	# Projects Funded	Dollar Amount Expended	Percent Expended
Low and Moderate Income	16	\$ 30,337,257	57%	10	\$ 18,889,185	53%
Urgent Need or Slum and Blight	24	\$ 22,822,485	43%	11	\$ 16,824,348	47%
<b>Total</b>	<b>40</b>	<b>\$ 53,159,742</b>	<b>100%</b>	<b>21</b>	<b>\$ 35,713,532</b>	<b>100%</b>

Submitted by Kathy Fedler 1/8/2020

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