

**Program: Boulder County Collaborative Household Assistance**

**Agency: City of Longmont**

<b>Household Assistance Summary</b>							
<b>Allocation</b>	<b>Allocation Amount</b>	<b>DRGR Obligated</b>	<b>% Obligated</b>	<b>Monthly Expenditures</b>	<b>Expenditures to Date</b>	<b>% Expended</b>	<b>Remaining Balance</b>
2nd Allocation	\$907,110	\$ 907,110	100%	\$ -	\$ 907,110	100%	\$ -
3rd Allocation	\$10,537,668	\$ 10,537,668	100%	\$ 678,287	\$ 8,060,482	76%	\$ 2,477,186
<b>Total</b>	<b>\$11,444,778</b>	<b>\$ 11,444,778</b>	<b>100%</b>	<b>\$ 678,287</b>	<b>\$ 8,967,592</b>	<b>78%</b>	<b>\$ 2,477,186</b>

Summary Narrative

**City of Longmont**

- The City has completed their Housing Rehabilitation\Repair\Replacement program and Down Payment Assistance program. A total of \$2,284,428 was dedicated to these programs and \$1,478,748 was spent. The remaining \$805,680 has been transferred to infrastructure projects with additional unmet need.
- The City of Longmont also has a portion of project delivery funds for assistance provided to Boulder Counties HAP Programs totaling \$798,024.

**Boulder County**

- Boulder County was awarded \$12,944,132 in the following four programs: Home Access, Temporary Rental Assistance, Rehabilitation, and Clearance and Demo. An option letter executed December 20, 2019 transferred \$3,776,128.66 from Boulder Counties TRA, Rehab and C & D programs to new construction projects being awarded by the state bringing their total award to \$9,168,003.34.

**Projects Completed This Month:** (Put N/A if 0)

<b>Project #</b>	<b>Project Name</b>	<b>Project Budget</b>

**2nd and 3rd Allocation – BCC Household Assistance Program (\$15,220,904)**

Household Assistance (\$9.6M)	Count			Dollar Amount		
	This Month	Previous	Cumulative	This Month	Previous	Cumulative
Project Applications Received	0	10	10	\$ -	\$ 16,026,584	\$ 16,026,584
Projects Awarded	0	10	10	\$(3,776,126)	\$ 15,220,904	\$ 11,444,778
Projects Under Contract	0	10	10	\$(3,776,126)	\$ 15,220,904	\$ 11,444,778
Projects Started (first draw)	0	10	10	\$ 678,287	\$ 8,289,305	\$ 8,967,592
Projects Completed (final draw)	0	3	3	\$ -	\$ 1,478,748	\$ 1,478,748

Note: This table counts the larger level projects rather than each household beneficiary.

Boulder County

- There is a total of 76 households that were assisted with their housing assistance programs as outlined below. There are 7 remaining under their Home Access program that are currently in stages of review.

	# of households Participating	# of Projects Submitted for Programmatic Review	# of projects remaining	# of projects in stages of programmatic Review	# of projects completed
Home Access	38	31	7	7	31
Clearance and Demo Program	12	12	0	0	12
Housing Rehabilitation	13	13	0	0	13
Temporary Rental Assistance	13	13	0	0	13
<b>Total</b>	<b>76</b>	<b>69</b>	<b>7</b>	<b>7</b>	<b>69</b>

<b>BCC Household Assistance Detail</b>							
Applicant	Project Name	Partnering Agency Contracted Award and Lead Agency Expenses	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance	# of Households, Units or Properties
City of Longmont	Rehab 00004, 00005	\$ 1,084,946	\$ -	\$ 1,084,946	100%	\$ -	23
City of Longmont	Down Payment Assistance 00022	\$ 393,802	\$ -	\$ 393,802	100%	\$ -	5
Boulder County	Rehab 00015, 00016	\$ 1,081,971	\$ 211	\$ 828,994	77%	\$ 252,977	13
Boulder County	Temporary Rental Assistance 00017	\$ 141,978	\$ 237	\$ 96,903	68%	\$ 45,075	13
Boulder County	Home Access 00018, 00019	\$ 8,638,959	\$ 677,838	\$ 6,502,964	75%	\$ 2,135,996	38
Boulder County	Clearance and Demolition 00020, 00021	\$ 103,122	\$ -	\$ 59,983	58%	\$ 43,138	12
<b>Total</b>		<b>\$ 11,444,778</b>	<b>\$ 678,287</b>	<b>\$ 8,967,592</b>	<b>80%</b>	<b>\$ 2,477,186</b>	<b>104</b>

Note: Rehab, Home Access and Demolition projects *each count as 2 projects*, one for Urgent Need DRGR activity, one for LMI DRGR activity.

- The BCC is currently participating in discussions about alternate projects for certain Boulder Counties Household Assistance Programs

### Requirement to serve Low and Moderate Income Households

National Objective	Number of Projects	Dollar Amount Contracted Award	Percent Awarded	Dollar Amount Expended	Percent Expended
Low and Moderate Income	6	\$ 7,725,974	68%	\$ 6,363,522	71%
Urgent Need or Slum and Blight	4	\$ 3,718,804	32%	\$ 2,604,070	29%
<b>Total</b>	<b>10</b>	<b>\$ 11,444,778</b>	<b>100%</b>	<b>\$ 8,967,592</b>	<b>100%</b>

Note: This table was changed to count the larger level projects rather than each beneficiary.

Submitted by Kathy Fedler 01/08/2019

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