

Program: Boulder County Collaborative Infrastructure
Agency: City of Longmont

Allocation	Allocation Amount	DRGR Obligated	% Obligated	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
1st Allocation	\$1,073,274	\$ 1,073,274	100%	\$ -	\$ 1,073,274	100%	\$ -
2nd Allocation*	\$42,040,921	\$ 42,040,921	100%	\$ 448,312	\$ 25,910,919	62%	\$ 16,130,002
3rd Allocation	\$13,029,539	\$ 3,343,964	26%	\$ 30,440	\$ 2,822,623	22%	\$ 10,206,916
Total	\$56,143,735	\$ 46,458,159	83%	\$ 478,752	\$ 29,806,816	53%	\$ 26,336,919

*Includes \$336,725.79 of R1 funds that were moved to A2.

BCC Infrastructure Program (\$56,143,735)

Notes:

- This table reflects Allocations 1-3 since it is difficult to separate out applications and awards for separate allocations when some projects will straddle allocations.
- Project applications received includes single applications that were later split into multiple projects. The number inserted reflects the number of projects the application was split into to ensure most meaningful reporting.
- One project application was submitted for each buyout program, however Boulder County HMGP Buyouts, Boulder County CDBG-DR Buyouts, and Lyons CBDG-DR Buyouts **each count as 2 projects**, one for Urgent Need DRGR activity, one for LMI DRGR activity.
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Infrastructure (\$56.1M)	This Month	Previous	Cumulative	This Month	Previous	Cumulative
Project Applications Received	0	45	45	\$ -	\$ 66,551,883	\$ 66,551,883
Projects Awarded	0	38	38	\$ -	\$ 55,948,962	\$ 55,948,962
Projects Under Contract	0	38	38	\$ (67,647)	\$ 52,935,894	\$ 52,868,247
Projects Started (first draw)	0	34	34	\$ 478,752	\$ 29,328,065	\$ 29,806,816
Projects Completed (final draw)	-1	7	6	\$ (6,859,278)	\$ 9,240,948	\$ 2,381,670

Boulder County Collaborative Infrastructure Program – April 2019

Infrastructure Detail						
Project Name	Partner Agency Award Contracted and Lead Agency Expenses	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance	# Projects Completed
Buyouts UN 00001	\$ 680,918	\$ -	\$ 680,918	100%	\$ -	1
Buyouts UN 00002	\$ 392,356	\$ -	\$ 392,356	100%	\$ -	1
HMGP Buyouts - LMI 00011	\$ 1,171,772	\$ 3,303.43	\$ 649,685	55%	\$ 522,088	
CDBG-DR Buyouts LMI 00012	\$ 11,812,853	\$ -	\$ 2,477,996	99%	\$ 160,056	
CDBG-DR Buyouts UN 00013		\$ 805.41	\$ 9,174,802			
BCC - Boulder County Sunset Bridge 00039	\$ 417,147	\$ 348.48	\$ 407,645	98%	\$ 9,502	
BCC - Boulder County - PW 286-EPM St. Vrain Creek 00040	\$ 60,080	\$ 455.55	\$ 59,622	99%	\$ 457	
BCC - Boulder County - Lefthand Canyon: Phase 1 00042	\$ 360,216	\$ 409.30	\$ 350,454	97%	\$ 9,762	
BCC - Boulder County - PW 968 - County Wide Debris 00061	\$ 324,292	\$ 930.88	\$ 263,234	81%	\$ 61,058	
BCC-Boulder County-PW 1074-EPM-Home Demolitions 00062	\$ 20,922	\$ 263.94	\$ 20,922	100%	\$ -	
BCC - Boulder County - PW 1088 - EPM-Stream Debris 00063	\$ 406,907	\$ 964.54	\$ 368,670	91%	\$ 38,236	
West Lake and A-Frame Pond Repairs	\$ 1,150,295			0%	\$ 1,150,295	
Town of Ward Road Repair	\$ 2,438,364			0%	\$ 2,438,364	
Lefthand Canyon Dr: Flood Repairs of Glendale Gulch St. Vrain Reach 3	\$ 1,306,311			0%	\$ 1,306,311	
St. Vrain Reach 3	\$ 1,428,975			0%	\$ 1,428,975	
Wonderland Creek Flood Mitigation LMI 00006	\$ 2,942,672	\$ 592.40	\$ 2,942,514	100%	\$ 158	
Ponderosa Mobile Home Park LMI 00025	\$ 4,200,024	\$ -	\$ 4,200,024	100%	\$ -	
BCC-City of Longmont- Resilient St. Vrain Project LMI 00036	\$ 10,899,249	\$ 307,584.61	\$ 1,262,090	12%	\$ 9,637,159	
Lower Main Street Bridge LMI 00007	\$ 287,638	\$ 2,028.80	\$ 62,450	22%	\$ 225,188	
James Canyon Road Replacement LMI 00024	\$ 1,731,559	\$ 23,081.34	\$ 1,312,862	76%	\$ 418,697	
HMGP Rain Gauge LMI 00008	\$ 47,233	\$ -	\$ 35,585	75%	\$ 11,648	
HMGP Global Match Buyouts LMI 00026	\$ 370,991	\$ -	\$ 324,904	88%	\$ 46,087	
PW 684 - Coordinated Match Anderson Hill Bridge 0003	\$ 669,038	\$ 1,151.64	\$ 624,441	93%	\$ 44,597	
Gillespie Gulch	\$ 1,332,507	\$ -	\$ -	0%	\$ 1,332,507	
Raw Water Intake Diversion UN 00023	\$ 978,272	\$ -	\$ 978,272	100%	\$ -	1
Debris Removal UN 00009	\$ 25,942	\$ -	\$ 25,942	100%	\$ -	1
HMGP Acquisitions - Relocation UN 00030	\$ 63,081		\$ 989	54%	\$ 28,863	
HMGP Acquisitions - Relocation LMI 00030		\$ 2,241.72	\$ 33,229			
EDA Grant Match - CEC Sewer/Water UN 00031	\$ 1,339,942	\$ 27,829.55	\$ 313,222	23%	\$ 1,026,720	
Northern Overflow UN 00029	\$ 144,603	\$ -	\$ 144,603	100%	\$ -	1 * New
PW 879 - McConnell Bridge UN 00028	\$ 929,691	\$ 2,253.54	\$ 675,561	73%	\$ 254,130	
CDBG-DR Buyouts - UN 00014	\$ 2,162,461	\$ 756.91	\$ 1,409,226	80%	\$ 441,783	
CDBG-DR Buyouts - LMI 00027		\$ -	\$ 311,452			
Public Works Building - 00037	\$ 1,518,504	\$ 103,749.61	\$ 143,569	9%	\$ 1,374,934	
St. Vrain Trail Extension	\$ 512,447	\$ -	\$ -	0%	\$ 512,447	
Roadway Repair Project	\$ 106,161	\$ -	\$ -	0%	\$ 106,161	
PA Match PW#891 Roadway Improvements UN 00010	\$ 159,579	\$ -	\$ 159,579	100%	\$ -	1 * New
Lake No. 4 Repair Project UN	\$ 475,247	\$ -	\$ -	0%	\$ 475,247	
	\$ 52,868,247	\$ 478,751.65	\$ 29,806,816	56%	\$ 22,586,184	4

Infrastructure Program (\$56,143,735)

Summary Narrative

- 2 projects (Boulder County HMGP Buyouts Local Match (7 properties) and Town of Lyons CDBG-DR Buyouts (1 property)) expended funds from the 1st allocation.
- A total of 45 infrastructure applications have been received.
- Program-wide, 38 out of 39 projects applied for have been deemed eligible are awarded/under contract (70%).
- One additional project that has been applied for is anticipated to be awarded by June 2019. However, due to funding reallocation discussions that are ongoing in April, there will be more projects applied for and awarded in Spring 2019.
- All 4 buyout programs have completed demolitions are in the process of submitting for final reimbursement. 1 program is anticipated to be closed out by May 2019, 3 programs will be closed out by October 2019 pending completion of URA.
- Of the awarded non-buyout infrastructure projects, 17 have completed construction, 5 are in construction, 2 are in procurement for construction, 3 are in engineering/design, and 1 is in procurement for engineering/design.
- 2 projects completed closeout this month, bringing the total to 4 projects that have completed the closeout process. The two 1st allocation projects are also complete although the closeout process is not yet complete until all 2nd allocation expenditures complete.
- 13 projects are substantially complete. Closeout will occur in May 2019 for Jamestown Rain Gauge and Jamestown HMGP Buyouts. City of Boulder Wonderland Creek Project is 100% complete with closeout anticipated by June 2019. City of Boulder Ponderosa MHP Project is 100% complete in reimbursements, however will not undergo closeout until the infrastructure improvements are installed in 2020. Boulder County’s Lefthand Emergency Haul Road, Sunset Bridge, and 4 Debris Removal PA Match projects are substantially complete, with closeout targeted for May 2019. Reimbursements for Jamestown’s PW 684 Coordinated Match are complete with closeout anticipated in June 2019.
- There are two separate project delivery budgets the City of Longmont has for assisting our partnering agencies. In previous reports these amounts were reported in the partnering agencies totals as they are specifically drawn against their projects. However, these budgets are not awarded down to the partnering agencies so we have decided to split it out for easier tracking and draw purposes.

Projects Completed This Month: (Put N/A if none)

Project #	Project Name	Project Budget
A2-09-INF-BCC-B07-UN-P-00029	BCC - Town of Lyons-Northern Overflow Project	144,602.62
A2-06-INF-BCC-B07-UN-P-00010	BCC - Nederland-PA Match PW#891 Roadway Improvements	159,579.01

Requirement to serve Low and Moderate Income Households

National Objective	# Projects Contracted	Dollar Amount Contracted	Percent Contracted	# Projects Funded	Dollar Amount Expended	Percent Expended
Low and Moderate Income	16	\$ 30,749,496	58%	10	\$ 14,995,330	50%
Urgent Need or Slum and Blight	22	\$ 22,118,752	42%	11	\$ 14,811,486	50%
Total	38	\$ 52,868,247	100%	21	\$ 29,806,816	100%

Submitted by Kathy Fedler 5/8/2019

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