

BCC Program Snapshot

11/2/2018

	Funding	Reimbursed	Percent Complete	LMI Projected	LMI Actual
INFRASTRUCTURE					
Boulder County	\$ 23,828,911	\$ 12,342,380	51.8%	38.8%	24.6%
City of Boulder	\$ 7,132,563	\$ 7,045,038	98.8%	100.0%	100.0%
Jamestown	\$ 4,515,089	\$ 830,589	18.4%	100.0%	100.0%
Longmont	\$ 10,892,065	\$ 593,500	5.4%	100.0%	0.0%
Louisville	\$ 978,272	\$ 978,272	100.0%	0.0%	0.0%
Lyons	\$ 7,442,374	\$ 3,198,317	43.0%	0.0%	11.4%
Nederland	\$ 161,537	\$ 151,537	93.8%	0.0%	0.0%
SVLHWCD	\$ 450,000	\$ -	0.0%	0.0%	0.0%
Longmont Set Aside PD	\$ 673,043	\$ *			
Funding to Re-Allocate (Louisville&Ned-TBD)	\$ 69,882	\$ -			
TOTAL	\$ 56,143,736	\$ 25,139,633	44.8%	58.0%	43.6%

**Reimbursed amount included in Community line item*

HOUSING					
Boulder County	\$ 12,944,132	\$ 2,858,137	22.1%	70.1%	68.7%
Longmont	\$ 1,284,428	\$ 1,081,247	84.2%	91.7%	93.0%
Longmont - BoCo HAP PD Set Aside	\$ 798,024	\$ *			
Longmont - Countywide DPA (complete)	\$ 1,000,000	\$ 393,802	39.4%	100.0%	100.0%
TOTAL	\$ 16,026,584	\$ 3,939,384	24.6%	71.9%	77.8%

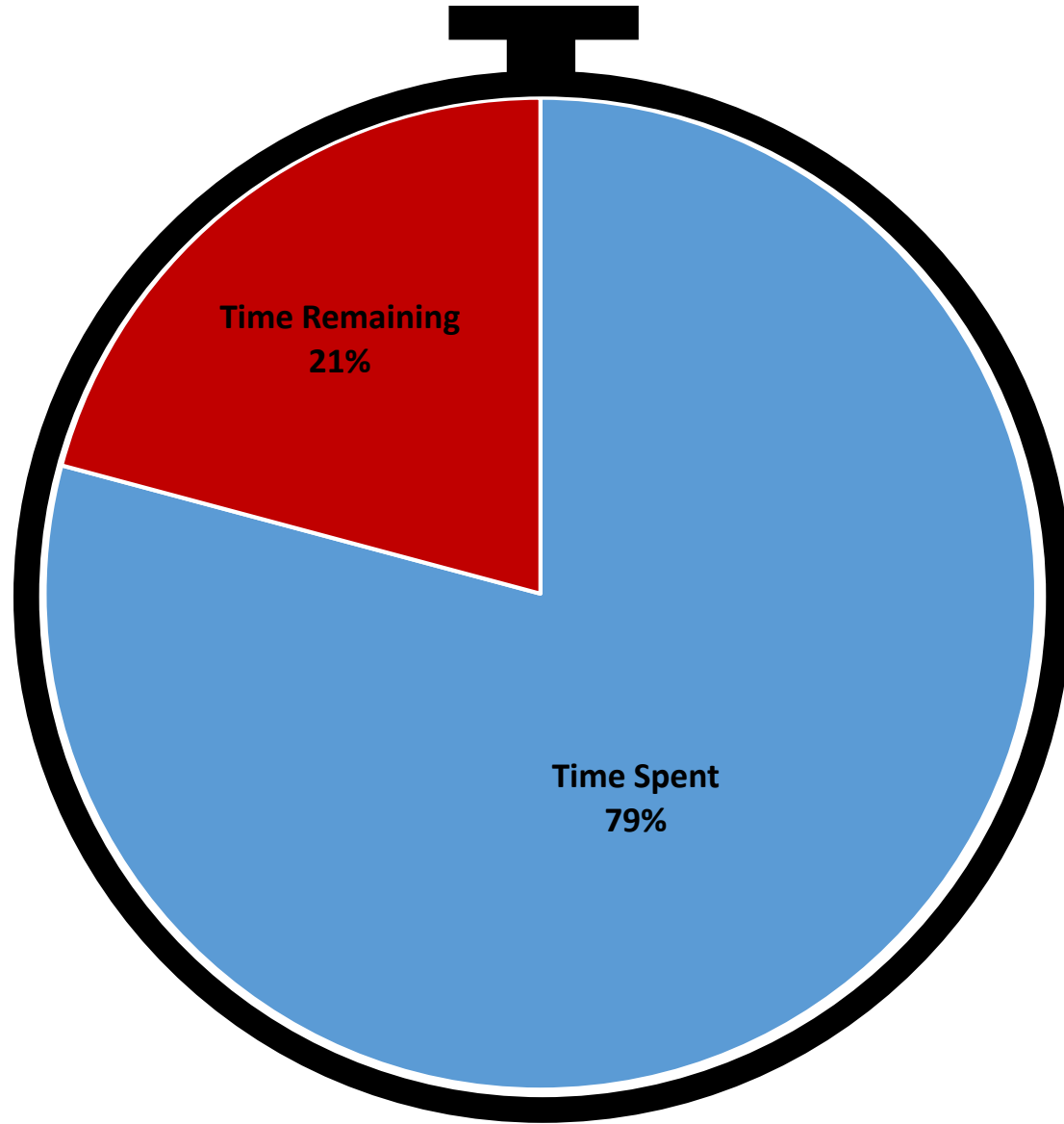
**Reimbursed amount included in Boulder County line item*

ADMIN	\$ 2,171,109	\$ 1,663,789	76.6%	N/A	N/A
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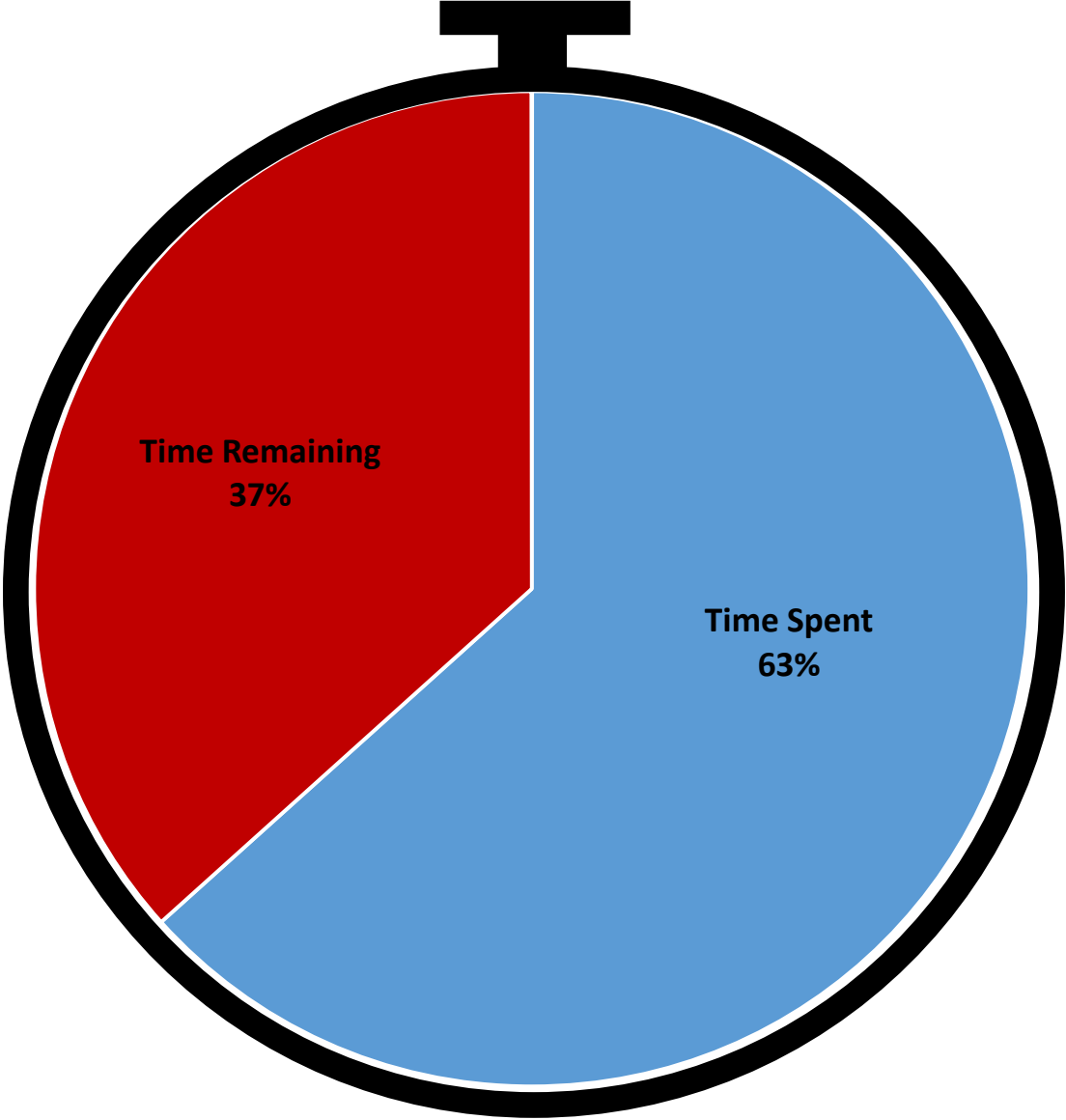
PLANNING	\$ 200,000	\$ 68,060	34.0%	N/A	N/A
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GRAND TOTAL	\$ 74,541,429	\$ 30,810,866	41.3%	61.6%	49.7%
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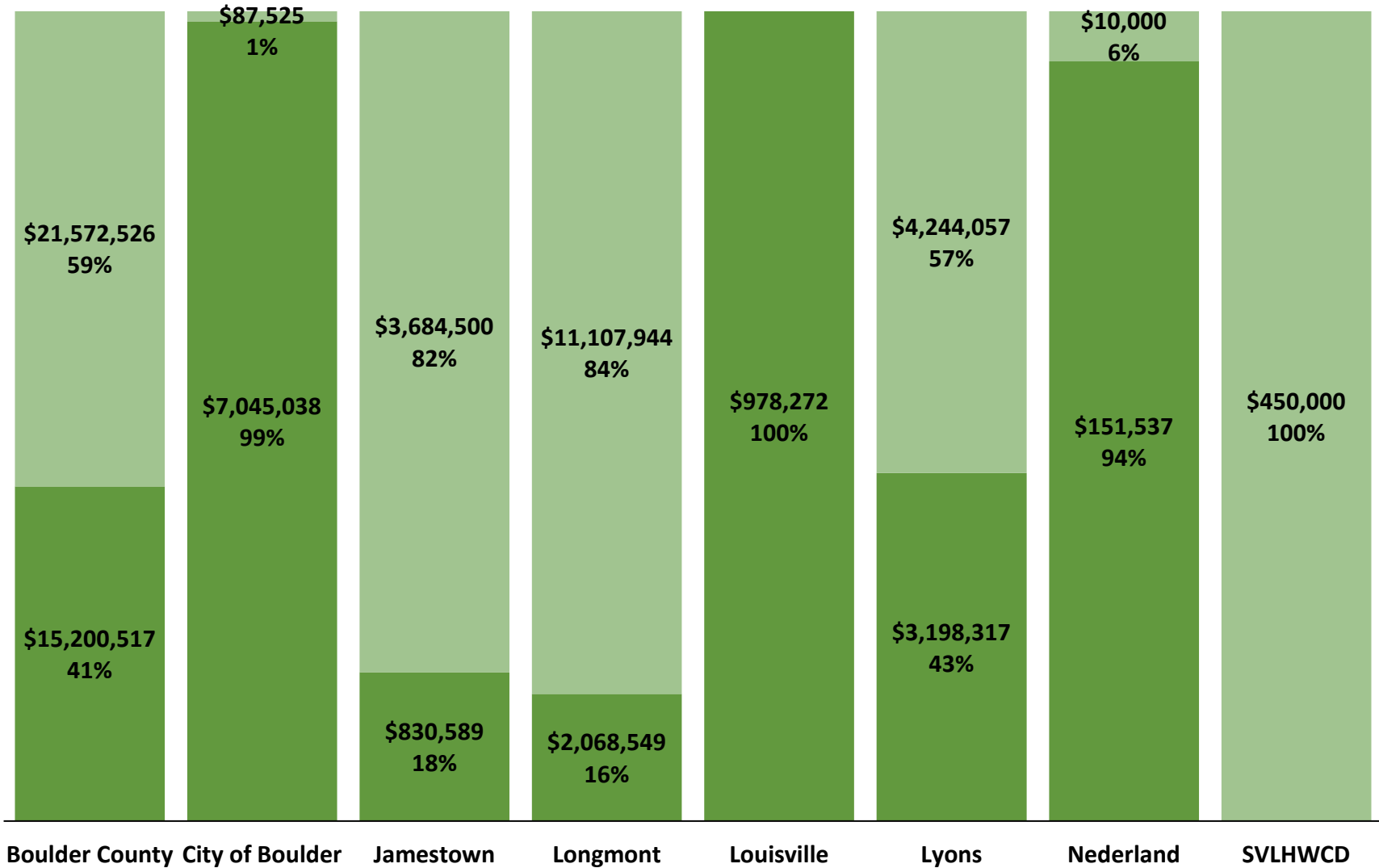
Original Grant Timeframe - 9/30/2019



Extended Grant Timeframe - 9/30/2020



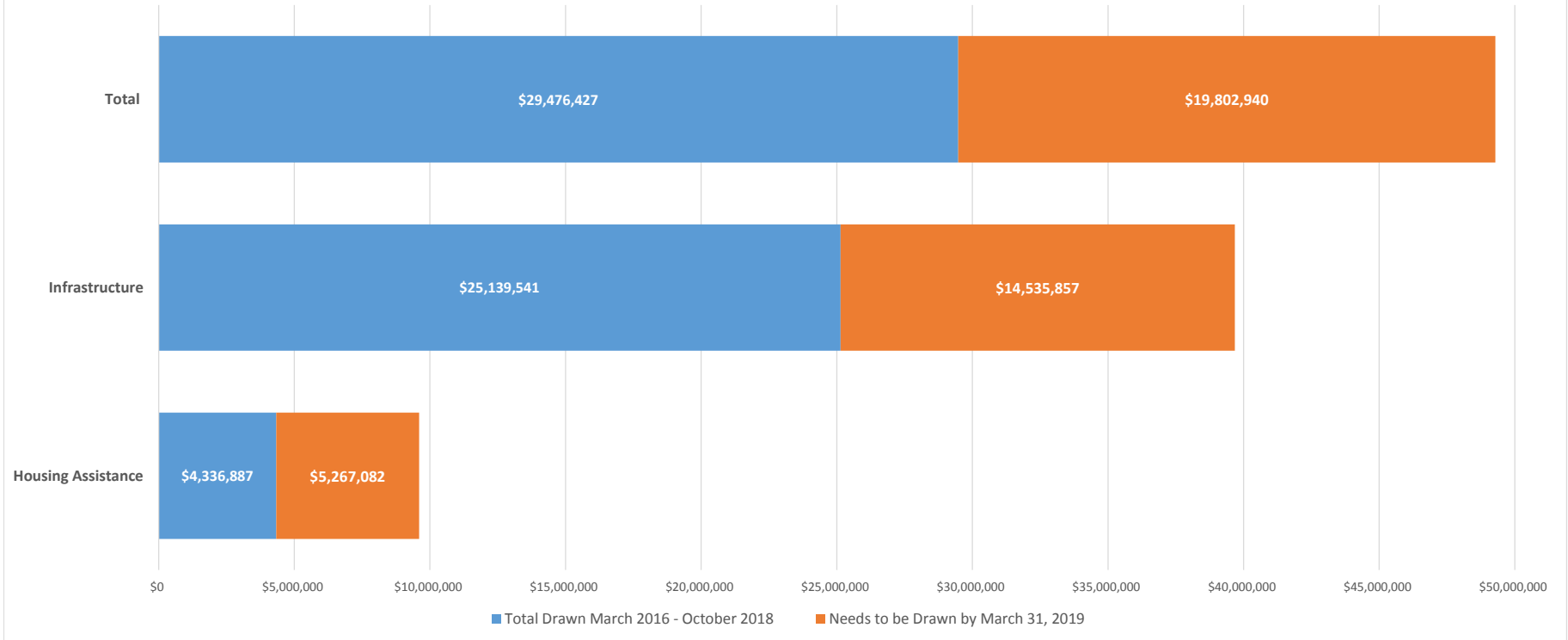
BCC Partner Funding for Entire Grant Program



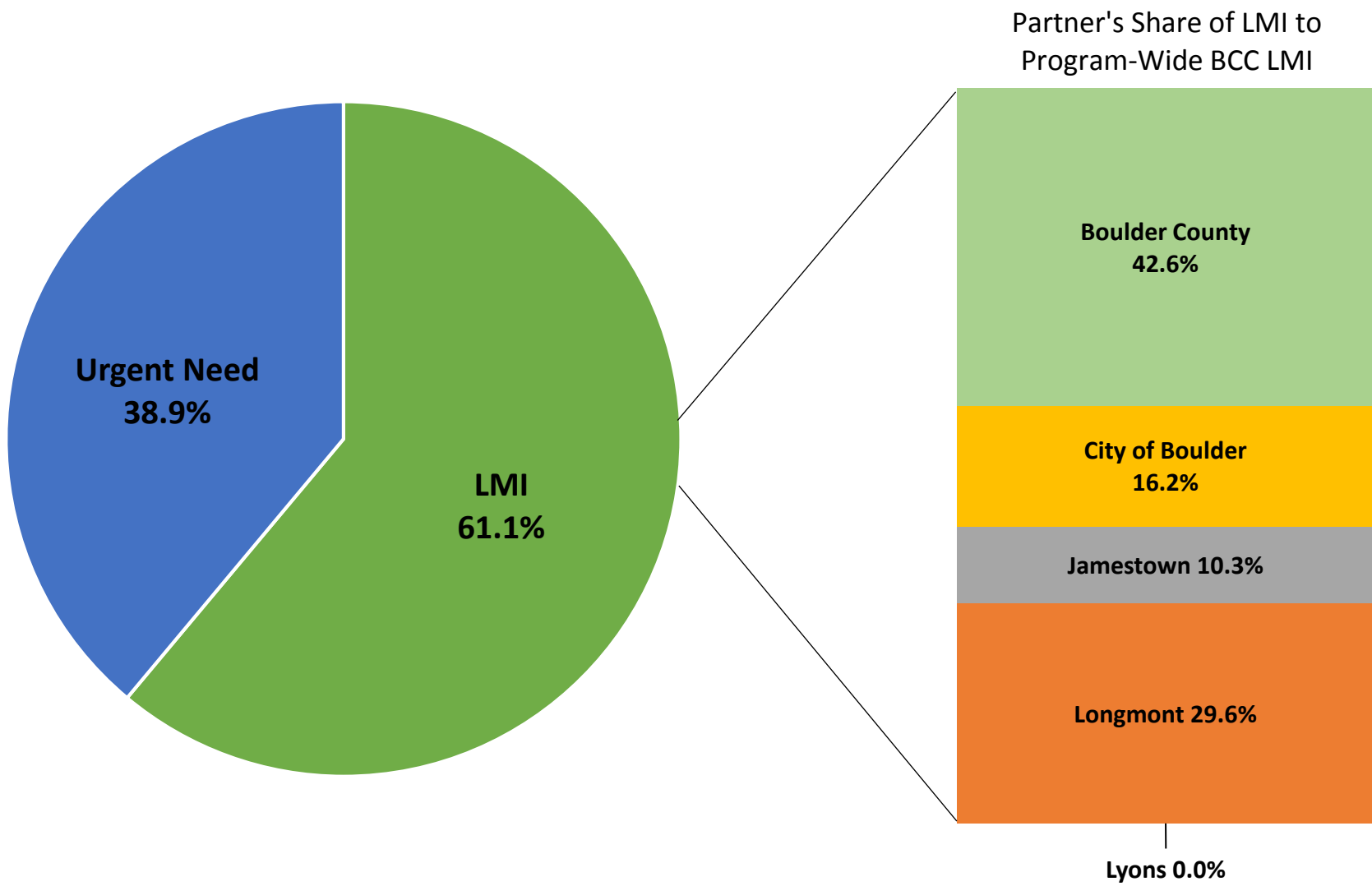
■ Funds Reimbursed | Percent Complete

■ Funds Remaining to be Reimbursed | Percent Incomplete

March 31, 2019 Obligation Deadline Progress

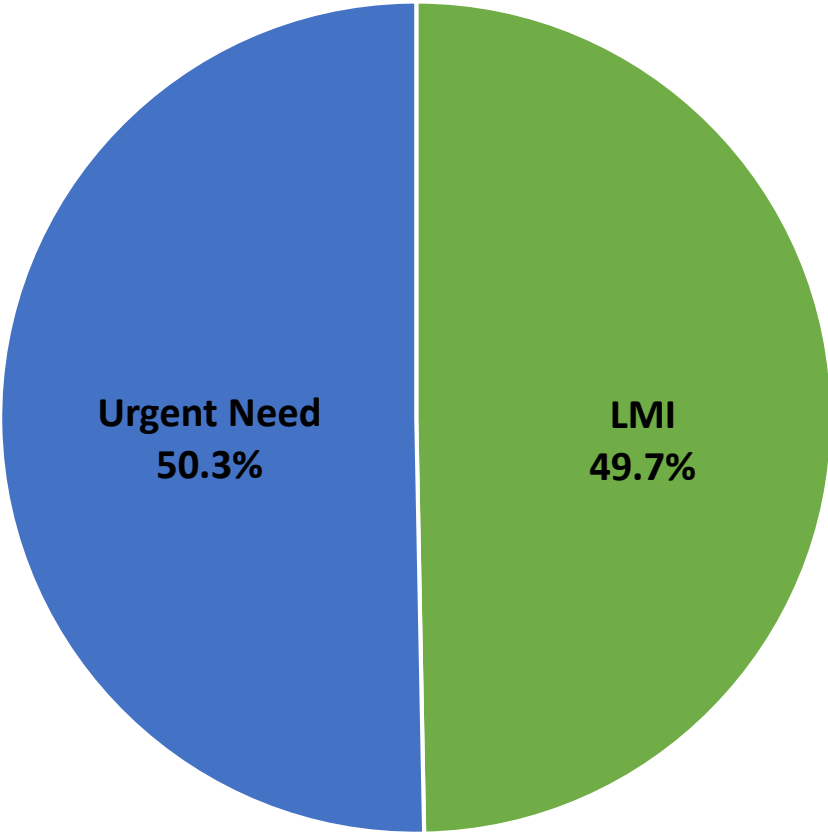


BCC **Projected** National Objective Percentages for Entire Grant Program

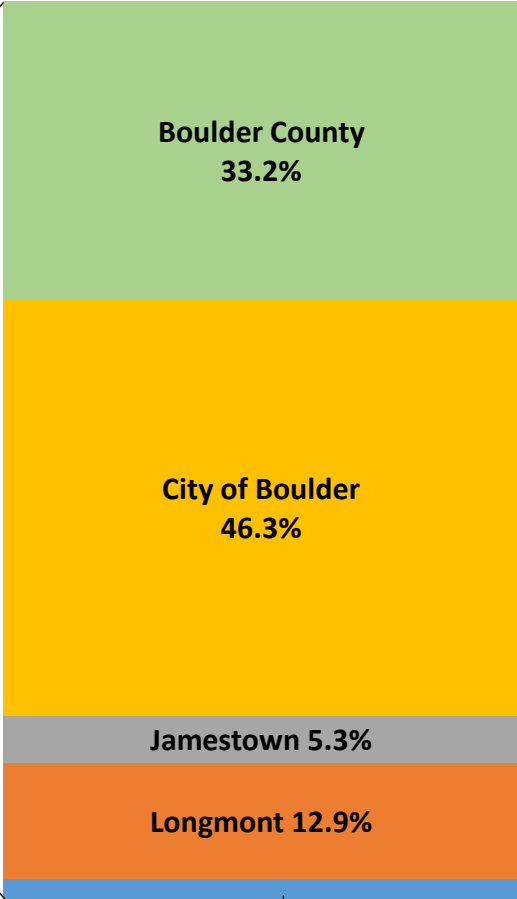


BCC Actual National Objective Percentages for Entire Grant Program

Based on Actual Draws as of 11/2/18



Partner's Share of LMI to Program-Wide BCC LMI



Lyons 2.2%