

Program: Boulder County Collaborative Infrastructure

Agency: City of Longmont

Allocation	Allocation Amount	DRGR Obligated	% Obligated	Quarterly Expenditures	Expenditures to Date	% Expended	Remaining Balance
1st Allocation	\$ 1,073,274	\$ 1,073,274	100%	\$ -	\$ 1,073,274	100%	\$ -
2nd Allocation*	\$ 39,802,124	\$ 39,802,124	100%	\$ -	\$ 39,802,124	100%	\$ -
3rd Allocation	\$ 22,224,235	\$ 22,224,235	100%	\$ 2,472,872	\$ 21,385,243	96%	\$ 838,992
Total	\$63,099,633	\$ 63,099,633	100%	\$ 2,472,872	\$ 62,260,641	99%	\$ 838,992

*Includes \$336,725.79 of R1 funds that were moved to A2.

Summary Narrative

- 2 projects (Boulder County HMGP Buyouts Local Match (7 properties) and Town of Lyons CDBG-DR Buyouts (1 property)) expended funds from the 1st allocation.
- A total of 55 infrastructure applications have been received.
- Program-wide, 49 out of 50 projects that have been deemed eligible are awarded (98%). (2 of those projects were since de-obligated prior to any project costs reimbursements, so the active projects awarded are 47.)
- All 4 buyout programs have completed acquisitions and demolitions. 3 programs are closed out, and the final program had one prior non-responsive URA-eligible tenant come forward and therefore will be closed out by May 2022 once that file is processed.
- Of the awarded non-buyout infrastructure projects, 38 have completed construction, and 1 is in construction.
- 34 projects have completed the closeout process (72% of awarded projects).
- 12 projects are substantially complete with construction and/or reimbursements (92% of open projects). Closeout is imminent within the next 2 months for 5 of these projects.

Projects Completed This Quarter:

Project #	Project Name	Project Budget*
INF-BCC-B07-LM-P-00073	Boulder County - Niwot Ditch Diversion	\$896,964.03
INF-BCC-B07-UN-P-00048	St Vrain Conservancy - Lake No 4 Reservoir	\$518,724.90
INF-BCC-B07-UN-P-00049	Boulder County - Big Elk Meadows	\$767,079.40
INF-BCC-B07-UN-P-00050	Boulder County - St Vrain Reach 3 Phase 2	\$2,040,559.58
INF-BCC-B07-UN-P-00060	Boulder County –Westlake & A-Frame Pond Restoration	\$539,263.67
INF-BCC-B07-UN-P-00067	Boulder County - Lake No 4 Reservoir	\$784,073.74
INF-BCC-B07-UN-P-00074	Boulder County - Sugarloaf Road Repairs	\$311,031.59

**Some projects completed final draw in previous quarters but not reported previously included in Projects Completed

BCC Infrastructure Program (\$63,099,633)

Infrastructure	Count			Dollar Amount		
	This Quarter	Previous	Cumulative	This Quarter	Previous	Cumulative
Project Applications Received	0	55	55	\$ -	\$ 72,527,587	\$72,527,587
Projects Awarded	0	49	49	\$ -	\$ 63,099,633	\$63,099,633
Projects Under Contract	0	49	49	\$ -	\$ 63,099,633	\$63,099,633
Projects Started (first draw)	1	48	49	\$ 2,472,872	\$ 59,787,769	\$62,260,641

**Some projects completed final draw in previous quarters but not reported previously included in Projects Completed

Notes:

- Project applications received includes single applications that were later split into multiple projects. The number inserted reflects the number of projects the application was split into to ensure most meaningful reporting.
- One project application was submitted for each buyout program, however Boulder County HMGP Buyouts, Boulder County CDBG-DR Buyouts, Lyons CBDG-DR Buyouts, and Lyons HMGP URA **each count as 2 projects**, one for Urgent Need DRGR activity, one for LMI DRGR activity.
- The final DR-GR adjustments were completed by 4/1/2020 so the “projects awarded” has been adjusted to reflect those updates.

Boulder County Collaborative Infrastructure Program – 4th Quarter 2021

A1, A2 & A3 BCC Infrastructure Detail - Boulder County

Applicant	Project Name	Partner Agency Award Contracted and Lead Agency Expenses	Quarterly Expenditures	Expenditures to Date	% Expended	Remaining Balance
Boulder County	Buyouts UN 00002	\$ 392,356	\$ -	\$ 392,356	100%	\$ -
Boulder County	HMGP Buyouts - LMI 00011	\$ 857,949	\$ -	\$ 857,949	100%	\$ -
Boulder County	CDBG-DR Buyouts LMI 00012	\$ 11,881,116	\$ -	\$ 3,353,173	100%	\$ 30,360
Boulder County	CDBG-DR Buyouts UN 00013		\$ -	\$ 8,497,584		
Boulder County	BCC - Boulder County Sunset Bridge 00039	\$ 407,645	\$ -	\$ 407,645	100%	\$ -
Boulder County	BCC - Boulder County - PW 286-EPM St. Vrain Creek 00040	\$ 59,622	\$ -	\$ 59,622	100%	\$ -
Boulder County	BCC - Boulder County - Lefthand Canyon: Phase 1 00042	\$ 350,454	\$ -	\$ 350,454	100%	\$ -
Boulder County	BCC - Boulder County - PW 968 - County Wide Debris 00061	\$ 263,234	\$ -	\$ 263,234	100%	\$ -
Boulder County	BCC-Boulder County-PW 1074-EPM-Home Demolitions 00062	\$ 20,922	\$ -	\$ 20,922	100%	\$ -
Boulder County	BCC - Boulder County - PW 1088 - EPM-Stream Debris 00063	\$ 368,670	\$ -	\$ 368,670	100%	\$ -
Boulder County	West Lake and A-Frame Pond Repairs	\$ 539,264	\$ 72,917	\$ 539,264	100%	\$ -
Boulder County	Town of Ward Road Repair	\$ 1,824,519	\$ -	\$ 1,824,519	100%	\$ -
Boulder County	Lefthand Canyon Dr: Flood Repairs of Glendale Gulch	\$ 1,092,336	\$ -	\$ 1,092,336	100%	\$ -
Boulder County	Lake No 4 Reservoir 00067	\$ 784,074	\$ 93,147	\$ 784,074	100%	\$ -
Boulder County	BCC-Boulder County-St Vrain Creek Reach 3 Phase 2	\$ 2,040,560	\$ -	\$ 2,040,560	100%	\$ -
Boulder County	BCC - Boulder County - Big Elk Meadows	\$ 767,079	\$ 127,893	\$ 767,079	100%	\$ -
Boulder County	BCC - Boulder County - Niwot Ditch Diversion	\$ 896,964	\$ 17,180	\$ 896,964	100%	\$ -
Boulder County	BCC - Boulder County - Sugarloaf Road Repairs	\$ 311,032	\$ 163	\$ 311,032	100%	\$ -
Total		\$ 22,857,797	\$ 311,301	\$ 22,827,437	100%	\$ 30,360

A1, A2 & A3 BCC Infrastructure Detail - City of Boulder

Applicant	Project Name	Partner Agency Award Contracted and Lead Agency Expenses	Quarterly Expenditures	Expenditures to Date	% Expended	Remaining Balance
City of Boulder	Wonderland Creek Flood Mitigation LMI 00006	\$ 2,942,672	\$ -	\$ 2,942,672	100%	\$ -
City of Boulder	Ponderosa Mobile Home Park LMI 00025	\$ 4,200,024	\$ -	\$ 4,200,024	100%	\$ -
Total		\$ 7,142,696	\$ -	\$ 7,142,696	100%	\$ -

A1, A2 & A3 BCC Infrastructure Detail - City of Longmont

Applicant	Project Name	Partner Agency Award Contracted and Lead Agency	Quarterly Expenditures	Expenditures to Date	% Expended	Remaining Balance
City of Longmont	BCC-City of Longmont- Resilient St. Vrain Project LMI 00036	\$ 13,808,291	\$ 492,261	\$ 13,752,449	100%	\$ 55,842
City of Longmont	BCC-City of Longmont - Izaak Walton Reach 00070	\$ 2,299,119	\$ 1,001,674	\$ 2,251,034	98%	\$ 48,085
Total		\$ 16,107,410	\$ 1,493,935	\$ 16,003,483	99%	\$ 55,842

A1, A2 & A3 BCC Infrastructure Detail - Jamestown

Applicant	Project Name	Partner Agency Award Contracted and Lead Agency Expenses	Quarterly Expenditures	Expenditures to Date	% Expended	Remaining Balance
Jamestown	Lower Main Street Bridge LMI 00007	\$ 268,238	\$ -	\$ 268,238	100%	\$ -
Jamestown	James Canyon Road Replacement LMI 00024	\$ 1,847,299	\$ -	\$ 1,847,299	100%	\$ -
Jamestown	HMGP Rain Gauge LMI 00008	\$ 35,585	\$ -	\$ 35,585	100%	\$ -
Jamestown	HMGP Global Match Buyouts LMI 00026	\$ 324,904	\$ -	\$ 324,904	100%	\$ -
Jamestown	PW 684 - Coordinated Match Anderson Hill Bridge 00038	\$ 624,441	\$ -	\$ 624,441	100%	\$ -
Jamestown	Generator	\$ 54,439	\$ -	\$ 54,439	100%	\$ -
Jamestown	Gillespie Gulch	\$ 117,826	\$ -	\$ 117,826	100%	\$ -
Total		\$ 3,272,732	\$ -	\$ 3,272,732	100%	\$ -

A1, A2 & A3 BCC Infrastructure Detail - Town of Lyons

Applicant	Project Name	Partner Agency Award Contracted and Lead Agency Expenses	Quarterly Expenditures	Expenditures to Date	% Expended	Remaining Balance
Town of Lyons	Buyouts Round 1 00001	\$ 680,918	\$ -	\$ 680,918	100%	\$ -
Town of Lyons	Debris Removal 00009	\$ 25,942	\$ -	\$ 25,942	100%	\$ -
Town of Lyons	CDBG-DR Buyouts UN 00014	\$ 1,767,580	\$ -	\$ 1,456,128	100%	\$ -
Town of Lyons	CDBG-DR Buyouts LMI 00027		\$ -	\$ 311,452		
Town of Lyons	McConnell Bridge & 2nd Ave 00028	\$ 1,018,704	\$ 38,475	\$ 866,604	85%	\$ 152,099
Town of Lyons	Northern Overflow Project 00029	\$ 144,603	\$ -	\$ 144,603	100%	\$ -
Town of Lyons	HMGP Buyouts URALMI 00030	\$ 36,028	\$ -	\$ 32,923	100%	\$ -
Town of Lyons	HMGP Buyouts URA UN 00030		\$ -	\$ 3,105		
Town of Lyons	EDA Match CEC Sewer/Water 00031	\$ 1,797,316	\$ -	\$ 1,797,316	100%	\$ -
Town of Lyons	Public Works Building 00037	\$ 1,495,253	\$ -	\$ 1,495,194	100%	\$ 59
Town of Lyons	Roadway Repair Project 00054	\$ 1,399,999	\$ -	\$ 1,399,999	100%	\$ -
Town of Lyons	Apple Valley Waterline 00055	\$ 1,223,178	\$ -	\$ 1,223,178	100%	\$ -
Town of Lyons	Emergency Warning System 00065	\$ 73,786	\$ -	\$ 73,786	100%	\$ -
Town of Lyons	Streambank Rest Highland 00066	\$ 608,143	\$ -	\$ 608,143	100%	\$ -
Town of Lyons	Storm Water Drainage 00068	\$ 1,075,474	\$ 367,283	\$ 934,454	87%	\$ 141,020
Town of Lyons	4th Ave Pedestrian Bridge 00072	\$ 595,500	\$ 230,913	\$ 273,307	46%	\$ 322,193
Town of Lyons	Backup Power 00075	\$ 120,000	\$ 30,666	\$ 30,666	26%	\$ 89,334
Total		\$ 12,062,423	\$ 667,337	\$ 11,357,717	94%	\$ 704,705

Applicant	Project Name	Partner Agency Award Contracted and Lead Agency Expenses	Quarterly Expenditures	Expenditures to Date	% Expended	Remaining Balance
City of Louisville	Raw Water Intake Diversion UN 00023	\$ 978,272	\$ -	\$ 978,272	100%	\$ -
Town of Nederland	PW#891 PA Match Roadway Improvements 00010	\$ 159,579	\$ -	\$ 159,579	100%	\$ -
SV Water Cons. District	Lake No. 4 Repair Project UN	\$ 518,725	\$ 299	\$ 518,725	100%	\$ -
Total		\$ 1,656,576	\$ 299	\$ 1,656,576	100%	\$ -

*** Projects highlighted in yellow represent activities that have been completed cumulatively.*

Requirement to serve Low and Moderate Income Households

National Objective	# Projects	Dollar Amount	Percent Awarded	Dollar Amount Expended	Percent Expended
Low and Moderate Income	20	\$ 35,680,613	57%	\$ 35,546,326	57%
Urgent Need or Slum and Blight	29	\$ 27,419,020	43%	\$ 26,714,315	43%
Total	49	\$ 63,099,633	100%	\$ 62,260,641	100%

Submitted by Molly O’Donnell, January 7, 2022

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