

**Program: Boulder County Collaborative Household Assistance**

**Agency: City of Longmont**

<b>Household Assistance Summary</b>							
<b>Allocation</b>	<b>Allocation Amount</b>	<b>DRGR Obligated</b>	<b>% Obligated</b>	<b>Monthly Expenditures</b>	<b>Expenditures to Date</b>	<b>% Expended</b>	<b>Remaining Balance</b>
2nd Allocation	\$9,603,969	\$ 4,622,000	48%	\$ 346,177	\$ 2,085,232	22%	\$ 7,518,737
3rd Allocation	\$6,422,615	\$ -	0%	\$ -	\$ -	0%	\$ 6,422,615
<b>Total</b>	<b>\$16,026,584</b>	<b>\$ 4,622,000</b>	<b>29%</b>	<b>\$ 346,177</b>	<b>\$ 2,085,232</b>	<b>13%</b>	<b>\$ 13,941,352</b>

Summary Narrative

- The City of Longmont has a total of \$1,284,428 dedicated to their Housing Rehabilitation\Repair\Replacement program and \$1,000,000 dedicated to the Down Payment Assistance Program in both 2<sup>nd</sup> and 3<sup>rd</sup> allocations combined. For the City’s 2<sup>nd</sup> allocation we are moving forward with \$1,284,428 in our Rehabilitation Program and \$413,500 for the Down Payment Assistance Program, as our Rehab program is expending funds faster than our Down Payment Assistance Program.
- Boulder County has a 2<sup>nd</sup> allocation totaling \$7,906,041 for HAP Programs including Home Access, Temporary Rental Assistance, Rehabilitation, and Clearance and Demo. Currently there are 132 active households for 2<sup>nd</sup> and 3<sup>rd</sup> allocations.

## 2nd Allocation – BCC Household Assistance Program (\$9,603,969)

Household Assistance (\$9.6M)	Count			Dollar Amount		
	This Month	Previous	Cumulative	This Month	Previous	Cumulative
Project Applications Received	0	10	10	\$ -	\$ 9,603,969	\$ 9,603,969
Projects Awarded	0	10	10	\$ -	\$ 9,603,969	\$ 9,603,969
Projects Under Contract	0	10	10	\$ -	\$ 9,603,969	\$ 9,603,969
Projects Started (first draw)	0	9	9	\$ 346,178	\$ 1,739,056	\$ 2,085,234
Projects Completed (final draw)	0	0	0	\$ -	\$ -	\$ -

Note: This table counts the larger level projects rather than each household beneficiary.

### 2nd Allocation Comments

- A total of 30 households have been awarded CDBG-DR HAP Funding from the City of Longmont, of which 9 households are carryforward beneficiaries from Round 1.
  - Currently the City of Longmont has 23 households in their rehabilitation programs, 22 closed projects and 1 active project. These projects include mobile home replacement, reimbursement and repairs. The final project is expected to be completed and closed out by September 2018.
  - There were a total of 7 households awarded funding from the City’s Down Payment Assistance Program. Five households have closed and the remaining two households were unable to find a home within their awarded timeframe. The Down Payment Assistance will be closed out by September 2018.
    - Rehabilitation (6) \*\* some of the rehab applicants also received reimbursements.
    - Replacement (15)
    - Reimbursement Only (2)
    - Down Payment Assistance (5)
- A total of 97 households have been awarded CDBG-DR Allocation 2 HAP funding through Boulder County. Out of the 97 households, 54 households are participating in one program, 31 households are participating in two programs, and 13 are participating in three programs.
  - Rehabilitation (42)
  - Temporary Rental Assistance (40)
  - Home Access (35)

- o Clearance and Demo (38)

<b>BCC Household Assistance Detail</b>							
Applicant	Project Name	Award	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance	# of Households, Units or Properties
City of Longmont	Rehab 00004, 00005	\$ 1,284,428	\$ -	\$ 1,060,177	83%	\$ 224,251	23
City of Longmont	Down Payment Assistance 00022	\$ 413,500	\$ -	\$ 392,708	95%	\$ 20,792	7
Boulder County	Rehab 00015, 00016	\$ 2,000,000	\$ 21,508	\$ 147,084	7%	\$ 1,852,916	42
Boulder County	Temporary Relocation Assistance 00017	\$ 250,000	\$ 16,719	\$ 19,595	8%	\$ 230,405	40
Boulder County	Home Access 00018, 00019	\$ 5,436,041	\$ 307,950	\$ 457,413	8%	\$ 4,978,628	35
Boulder County	Clearance and Demolition 00020, 00021	\$ 220,000	\$ -	\$ 8,254	4%	\$ 211,746	38
<b>Total</b>		<b>\$ 9,603,969</b>	<b>\$ 346,177</b>	<b>\$ 2,085,232</b>	<b>22%</b>	<b>\$ 7,518,737</b>	<b>185</b>

Note: Rehab, Home Access and Demolition projects *each count as 2 projects*, one for Urgent Need DRGR activity, one for LMI DRGR activity.

### Requirement to serve Low and Moderate Income Households

National Objective	Number of Projects	Dollar Amount Awarded	Percent Awarded	Dollar Amount Expended	Percent Expended
Low and Moderate Income	6	\$ 7,656,218	80%	\$ 1,696,926	81%
Urgent Need or Slum and Blight	4	\$ 1,947,751	20%	\$ 388,307	19%
<b>Total</b>	<b>10</b>	<b>\$ 9,603,969</b>	<b>100%</b>	<b>\$ 2,085,233</b>	<b>100%</b>

Note: This table was changed to count the larger level projects rather than each beneficiary.

Submitted by Kathy Fedler 08/07/2018

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